

**STATE OF DELAWARE**  
**COMBINING STATEMENT OF ACTIVITIES**  
**MAJOR COMPONENT UNITS**  
**FOR THE YEAR ENDED JUNE 30, 2003**  
(Expressed in Thousands)

	<u>Expenses</u>	<u>Program Revenues</u>		
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>
Component Units:				
Delaware State Housing Authority	\$ 81,575	\$ 31,411	\$ 41,424	\$ 923
Diamond State Port Corporation	29,000	26,829		190
Riverfront Development Corporation	8,467	2,922	1,878	
Delaware State University	63,689	19,776	12,707	633
Delaware Charter Schools	37,677	365	870	796
Total component units	<u>\$ 220,408</u>	<u>\$ 81,303</u>	<u>\$ 56,879</u>	<u>\$ 2,542</u>

**General Revenues**

Payments from primary governments  
Investment earnings (loss)  
Gain (Loss) on sale of assets  
Miscellaneous

Total General Revenues  
Change in Net Assets

**Net Assets - Beginning of Year**

**Net Assets - End of Year**

See Accompanying Notes to the Financial Statements

**Net (Expense) Revenue and  
Changes in Net Assets**

<b>Delaware State Housing Authority</b>	<b>Diamond State Port Corporation</b>	<b>Riverfront Development Corporation</b>	<b>Delaware State University</b>	<b>Delaware Charter Schools</b>	<b>Totals</b>
<u>\$ (7,817)</u>					\$ (7,817)
	<u>\$ (1,981)</u>				(1,981)
		<u>\$ (3,667)</u>			(3,667)
			<u>\$ (30,573)</u>		(30,573)
				<u>\$ (35,646)</u>	(35,646)
					<u>(79,684)</u>
3,406		3,467	32,792	36,058	75,723
8,668	357	(78)	498	214	9,659
		(140)			(140)
				205	205
<u>12,074</u>	<u>357</u>	<u>3,249</u>	<u>33,290</u>	<u>36,477</u>	<u>85,447</u>
4,257	(1,624)	(418)	2,717	831	5,763
<u>219,131</u>	<u>104,727</u>	<u>51,985</u>	<u>134,859</u>	<u>8,693</u>	<u>519,395</u>
<u>\$ 223,388</u>	<u>\$ 103,103</u>	<u>\$ 51,567</u>	<u>\$ 137,576</u>	<u>\$ 9,524</u>	<u>\$ 525,158</u>

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