

**STATE OF DELAWARE
COMBINING STATEMENT OF ACTIVITIES
MAJOR COMPONENT UNITS
FOR THE FISCAL YEAR ENDED JUNE 30, 2002
(Expressed in Thousands)**

	<u>Expenses</u>	<u>Program Revenues</u>		
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>
Component Units:				
Delaware State Housing Authority	\$ 79,128	\$ 30,974	\$ 43,962	\$ 953
Diamond State Port Corporation	27,299	25,733		17,000
Riverfront Development Corporation	13,895	4,469	675	
Delaware State University	57,721	18,279	14,248	6,795
Delaware Charter Schools	13,502			
Total component units	<u>\$ 191,545</u>	<u>\$ 79,455</u>	<u>\$ 58,885</u>	<u>\$ 24,748</u>

General Revenues

Payments from primary governments
Investment earnings
Gain (Loss) on sale of assets
Special Item
Gain on debt forgiveness
Miscellaneous
Total General Revenues
Change in Net Assets
Net Assets - Beginning of Year (as restated)
Net Assets - End of Year

See Accompanying Notes to the Financial Statements

**Net (Expense) Revenue and
Changes in Net Assets**

<u>Delaware State Housing Authority</u>	<u>Diamond State Port Corporation</u>	<u>Riverfront Development Corporation</u>	<u>Delaware State University</u>	<u>Delaware Charter Schools</u>	<u>Totals</u>
\$ <u>(3,239)</u>					\$ (3,239)
	\$ <u>15,434</u>				15,434
		\$ <u>(8,751)</u>			(8,751)
			\$ <u>(18,399)</u>		(18,399)
				\$ <u>(13,502)</u>	<u>(13,502)</u>
					<u>(28,457)</u>
		8,821	27,985	12,586	49,392
9,780	245	(368)	(1,412)	279	8,892
					(368)
	3,570				3,570
22		85	(1,114)		(1,007)
<u>9,802</u>	<u>3,815</u>	<u>8,538</u>	<u>25,459</u>	<u>12,865</u>	<u>60,479</u>
6,563	19,249	(213)	7,060	(637)	32,022
217,292	85,479	52,199	127,799	4,200	486,969
<u>\$ 223,855</u>	<u>\$ 104,728</u>	<u>\$ 51,986</u>	<u>\$ 134,859</u>	<u>\$ 3,563</u>	<u>\$ 518,991</u>

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