

SLFRF Compliance Report - SLT-1669 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	P3ZVJZH8P1M2
Recipient TIN	516000279
Recipient Legal Entity Name	State Of Delaware
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	122 Martin Luther King, Jr. Blvd. S
Recipient Address 2	
Recipient Address 3	
Recipient City	Dover
Recipient State/Territory	DE
Recipient Zip5	19901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: DOJ GVI Safer Delaware

Project Identification Number	20126
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$280,314.00
Total Cumulative Obligations	\$43,293.10
Total Cumulative Expenditures	\$43,293.10
Current Period Obligations	\$16,485.53
Current Period Expenditures	\$16,485.53
Project Description	Safer Delaware Fund ARPA funding will be used to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$280,314.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Safer Delaware Fund ARPA funding will be used to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department of Justice review of the project and proposals contained within to ensure the outcomes and focus is related to the pandemic.

Project Name: DOC GVI Safer Delaware

Project Identification Number	20121
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions

Status To Completion	Not Started
Adopted Budget	\$84,025.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project, Safer Delaware Fund, will use ARPA funding to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governors Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.

Project Name: DSCYF GVI Safer Delaware

Project Identification Number	20125
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$166,310.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project, Safer Delaware Fund, will use ARPA funding to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: DHSS Emer Housing Adams St.

Project Identification Number	20366
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed 50% or more
Adopted Budget	\$179,975.00

Total Cumulative Obligations	\$178,875.00
Total Cumulative Expenditures	\$178,875.00
Current Period Obligations	\$89,145.00
Current Period Expenditures	\$89,145.00
Project Description	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic.

Project Name: OGOV MH DE Psychological

Project Identification Number	19953
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$116,667.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$110,520.34
	This project seeks to Improve Post COVID Mental Health Care. The ARPA DPA project includes two components. The first part of the project will be to increase mental health awareness and promote resilience, by creating a series of podcasts/prerecorded webinars on the impact of stress, how to deal with anxious and depressed feelings, and recognizing

Project Description	anxiety, depression, and PTSD, along with some basic self-help strategies. These would be recorded by psychologists, social workers, counselors, and psychiatrists through the DPA program and advertised through 211 and through other mechanisms. Content would be based on some of the programs that have already been developed by DPA in the past year. The second part of the program is to improve the skills of mental health clinicians in providing treatment for post covid stress. Over the three-year period, we propose offering a series of 1 to 3 hour continuing education programs for all mental health clinicians and minimal or no cost to all professions.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$350,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project seeks to Improve Post COVID Mental Health Care. The ARPA DPA project includes two components. The project will firstly increase mental health awareness and promote resilience. The second part of the program is to improve the skills of mental health clinicians in providing treatment for post covid stress.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects and their relation to the pandemic.

Project Name: OGOV Todmorden Foundation

Project Identification Number	20462
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$850,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$717,255.52
Project Description	The Todmorden Foundation grant is directed to two projects; the Bennett Street Affordable Housing Project (\$2,000,000) and the Flats Phase V Construction Project (\$500,000). The Bennett Street Project is the demolition of 30 vacant/substandard homes and the new construction of 20 homes on the East Side of Wilmington. Twelve of these new homes will be available for sale to affordable housing

	owners, and eight will be rentals for affordable housing tenants. The Flats Phase V Construction Project is the building of 72 new affordable housing apartmentst for rental to senior citizens. This project is located on the Wilmington's west side.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Lack of affordable housing is the primary objective of this project.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by the Delaware DOJ for grant eligibility.

Project Name: OGOV MH Limen Recovery

Project Identification Number	20145
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$1,200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,200,000.00
Project Description	ARPA mental health project for the Purchase of Building for Outpatient Expansion
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,200,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Project Name: OGOV MH BEEBE MOBILE HEALTH

Project Identification Number	19952
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$1,057,846.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$999,259.98
Project Description	Beebe Healthcare is developing a dynamic program: Mobile Health Clinic with a focus on Mental Health and Addiction Medicine within a Framework of Trauma Informed Care. The initiative aims to expand access to addiction services through mobile health. This mobile health program provides low-threshold, low barrier clinical care and harm reduction services aimed at increasing access to addiction services for people at high risk.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In responding to the public health impacts of the public health emergency, Beebe Healthcare, with the DE ARPA grant support, is implementing an expanded Mental Health and Substance Use Disorder program to expand services available in Sussex County. The COVID-19 pandemic has had a significant impact on the mental health and well-being of our communities, particularly among community members who have been disproportionately impacted due to economic and social conditions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA project applications.

Project Name: OGOV MH Supporting Kidds

Project Identification Number	20178
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$9,950.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Individual counseling and grief support groups at The Center for Grieving Children and community site locations. Training for staff.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$150,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Individual Grief Counseling Sustainability & Expansion and Grief Groups in schools.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA project submissions for eligibility.

Project Name: OGOV MH Hope Commission

Project Identification Number	20460
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$918,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$918,700.00
Project Description	o The HOPE Commission (HC) is Delaware's premier correctional reentry program. It provides comprehensive reentry support services that target crime-causing factors, shown to be predictors of recidivism, for formerly incarcerated high-risk men leaving prison and returning to distressed communities. HC provides rehabilitative treatment services and programs designed to promote successful reentry based on research-informed solutions. Risk and needs assessments, cognitive-behavioral therapies, vocational readiness training, educational peer support, behavioral health services, and family-reunification programs are utilized to reduce recidivism and improve safety in the State of Delaware.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$870,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: OGOV MH Love & Hope Rescue

Project Identification Number	20490

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$125,000.00
Project Description	Still Hope Mental Health Program

Project Name: OGOV MH Gamma Theta Lambda

Project Identification Number	19951
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$100,000.00
Project Description	Gamma Theta Lambda Education Foundation, Inc. is looking to purchase a property that will act as a resource center to provide mental health and other community services. This center will bring great support for those in need, especially those impacted by the pandemic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Project Name: OGOV Wilmington Land Bank

Project Identification Number	19942
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,370,097.00
	The Wilmington Neighborhood Conservancy Land Bank's (WNCLB) East Side Initiative consists of an aggressive plan

Project Description	to address the significant blight surrounding the Bancroft School. With a combination of vacant property rehabs for homeownership, strategic acquisitions, and demolition of unsafe structures, WNCLB will revitalize the East Side neighborhood and restore safety to the community. WNCLB has also established sound partnerships and project coordination with the City of Wilmington, Habitat for Humanity, Woodlawn Trustees, Wilmington Housing Authority and Central Baptist CDC-an unprecedented level of nonprofit and public entity cooperation.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Approximately 12 utilizing SLFRF funds and an additional 40 with WNCLB's supplemental East Side project.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware Department of Justice review of all ARPA project applications.

Project Name: DSHA Accelerator Fund

Project Identification Number	20159
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$10,300,000.00
Total Cumulative Obligations	\$10,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding for its Affordable Housing Accelerator Fund (AHAF) to fund the Mixed Income Market Fund and costs related thereto, (the "MIMF"). The project will provide subsidy to encourage market rate developers to provide units affordable to residents at 65% AMI in market rate rental developments that have been approved by local jurisdictions or are already under construction. Specifically, DSHA will offer with the MIMF a subsidy of up to \$150,000/unit for an agreement to income restrict the units for 15 years from the

	issuance of the certificate of occupancy, with rents restricted to no greater than 30% of 65% of AMI.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: DSHA Catalyst Fund

Project Identification Number	20172
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$24,225,000.00
Total Cumulative Obligations	\$24,225,000.00
Total Cumulative Expenditures	\$225,000.00
Current Period Obligations	\$24,225,000.00
Current Period Expenditures	\$225,000.00
Project Description	The CF will be available to provide subsidy to rehabilitate vacant and blighted properties for sale to homebuyers, focusing on Qualified Census Tracts and DSHA's identified Strong Neighborhood Housing Fund communities. CF will be available statewide in selected communities on a rolling application basis in partnership with Cinnaire, a non-profit Loan Fund Service Provider ("LFSP"), which will issue construction loans to developers rehabilitating vacant and blighted properties.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$23,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: DSHA Market Pressure Relief

Project Identification Number	20263
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$9,900,000.00
Total Cumulative Obligations	\$9,900,000.00
Total Cumulative Expenditures	\$9,900,000.00
Current Period Obligations	\$9,900,000.00
Current Period Expenditures	\$9,900,000.00

Project Description	DSHA ARPA funds to support Market Pressure Relief Fund created by the Delaware Division of Small Business and Office of Management and Budget that will provide assistance to state contractors who are working on affordable housing projects and facing increased construction costs due to the COVID-19 pandemic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: DSHA Rent Reporting

Project Identification Number	20158
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$220,000.00
Total Cumulative Obligations	\$220,000.00
Total Cumulative Expenditures	\$220,000.00
Current Period Obligations	\$220,000.00
Current Period Expenditures	\$220,000.00
Project Description	ARPA funding for a Tenant Rent-Reporting Pilot Program ("Program") in the amount of \$200,000. The Program will subsidize the cost to report low-income tenants' and housing assistance recipients' rent payments to the major credit bureaus, with the goal of increasing credit scores. The increase in tenants' credit scores will, in turn, position them to purchase homes or move from public housing assistance.

Project Name: DSHA Preservation Fund

Project Identification Number	20163
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$10,300,000.00
Total Cumulative Obligations	\$10,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding to fund the Affordable Housing Preservation Fund, (the "AHPF"), predominantly in Kent and Sussex Counties. AHPF funds will be used for capital costs of preserving Delaware's existing aging affordable housing portfolio, including acquisition costs of developments, necessary capital expenditure repairs of developments, including but not limited to major systems, structural,

Project Description	environmental, and efficiency improvements. AHPF will also be used to financially restructure developments, including refinancing existing public, private, and/or DSHA debt on developments as necessary to ensure financial sustainability. By utilizing AHPF to pay existing debt on developments as part of acquisition or restructuring, AHPF will promote long term stability of affordable housing projects.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: DOL Marketing & Communications

Project Identification Number	20802
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$335,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$335,000.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Department of Labor, Division of Employment and Training (DET) seeks ARPA funding for Department of Labor seeks \$2.5 million through the American Rescue Plan Act (2021) to assist with the promotion and marketing of the agency's workforce-related programming, in order to help decrease unemployment and focus attention on the resources DOL has to be able to help workers find employment in Delaware. DOL, primarily through its Division of Employment & Training, will highlight the one stop nature of its resources and programs that make assistance much more accessible to individuals seeking help finding career guidance or employment.

Project Name: DEMA Comprehensive School Safety Plan

Project Identification Number	20650
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$478,700.00
Total Cumulative Expenditures	\$133,000.00

Current Period Obligations	\$478,700.00
Current Period Expenditures	\$133,000.00
Project Description	The Comprehensive School Safety Plan (CSSP) seeks to enhance public safety in all of Delaware's public and charter schools. This funding will be used for the implementation and onboarding of (1) an anonymous reporting system, (2) a behavioral threat model and risk assessment training, and (3) a case management program at all two-hundred and thirty (230) Delaware public and charter schools.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Create a reporting system and behavioral threat model and risk assessment. Case management at all 230 public and charter schools throughout Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mental health/behavioral health was a major impact of the COVID-19 pandemic. Reporting and monitoring services will collect data to ensure reasonable responses to the negative economic impact of COVID-19. This program was reviewed by our DOJ to ensure eligibility.

Project Name: DHSS Gun Violence Safer Delaware

Project Identification Number	20129
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,223,720.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Safer Delaware Fund, seeks approval to use ARPA funding to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	GVI will address gun violence in Delaware communities

impact experienced	exacerbated by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All SLFRF project proposals are reviewed by Delaware's Department of Justice for ARPA grant eligibility.

Project Name: DTI Email Phishing Tools

Project Identification Number	20647
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding for Digital Government. This request contains the following sub-requests: Digital Government Platform, Digital Accessibility, ServiceNow, Email Phishing Tools, GIS Geospatial Datasets, and Citrix Remote Work. DTI's ARPA Worksheet notes the drastic increase in phishing attacks since the pandemic began. With the increase in public exposure through a digital government platform, so too comes an increase in attacks to these systems. State employees also need to be protected from scams that could compromise state systems and Personally Identifiable Information.

Project Name: DIAMOND STATE PORT CORPORATION

Project Identification Number	20441
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$7,860,000.00
Total Cumulative Obligations	\$7,860,000.00
Total Cumulative Expenditures	\$7,860,000.00
Current Period Obligations	\$7,860,000.00
Current Period Expenditures	\$7,860,000.00
Project Description	ARPA Funding for the Diamond State Port Corporation ("DSPC"). These funds would primarily be used to support costs associated with the development of a new, state-of-the-art containre terminal at the Edgemoor property, which is owned by DSPC and is to be operated under a Concession Agreement with a 3rd party operator (hereafter GulfTainer USA, or "GT USA"). Anticipated expenditures associated with such development include, but are not limited to, "early works construction costs" for the

	bulkhead/seawall, which will enable dredging to commence in compliance with federal and state permits/approvals, as well as the beneficial re-use of dredged materials to level the site. More specifically, these expenditures will include the costs to secure steel sheet pilings, the test pile program, and related engineering costs.
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Project Name: OGOV MH SUN Behavioral

Project Identification Number	20493
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$3,500,000.00
Current Period Expenditures	\$1,500,000.00
Project Description	Sun Behavioral Delaware, LLC (Sun) for \$3.5 million in capital funding of the American Rescue Plan Act (ARPA) to partially fund an expansion of its substance abuse outpatient operations in Georgetown.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,500,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	SUN Behavioral Delaware’s proposed project will include the construction of a new Outpatient Building within walking distance of our main facility in Georgetown. Please see attached proforma that details the revenue and expenses as it relates to our current program combined with expected revenue and expenses of this expansion. We will build a freestanding two-story building which would encompass all of SUN’s Outpatient Services, including Adult PHP, Adult IOP, and Adult MAT Services programs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Department of Justice for ARPA eligibility determination based on the ARPA SLFRF final rule and guidance.

Project Name: OGOV MH University of Delaware MSW

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Project Identification Number	20495
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Total Cumulative Obligations	\$700,000.00
Total Cumulative Expenditures	\$145,620.00
Current Period Obligations	\$700,000.00
Current Period Expenditures	\$145,620.00
Project Description	ARPA funding for exploration of a Master's in Social Work program. The request is for funds to allow UD CEHD to develop, plan and begin a Master's in Social Work (MSW) program to complement the existing Human Services Bachelor's degrees.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding for exploration of a Master's in Social Work program. The request is for funds to allow UD CEHD to develop, plan and begin a Master's in Social Work (MSW) program to complement the existing Human Services Bachelor's degrees ,which has a social work concentration as well as other Master's and Doctoral degrees. The university will hire personnel and consultants as needed to inform planning and implementation of the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule

Project Name: OGOV MH SOAR

Project Identification Number	20753
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding to support a grant to SOAR to pay for certain professional services related to the supervision of 6-10 pre-licensed post-graduate educated mental health clinicians.

Project Name: OGOV Delaware Technology Park

Project Identification Number	20921
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding for its Business Accelerator project. The Request is for funds to launch a Business Accelerator that will support the recovery of COVID impacted financial technology (fintech) startups.

Project Name: OGOV Code Differently

Project Identification Number	20984
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$750,000.00
Current Period Expenditures	\$0.00
Project Description	Code Differently, a diversity, equity and inclusion technology education and workforce solutions company in the State of Delaware, seeks ARPA funding for a workforce development initiative for adult training and employment for technology skills. Code Differently indicates in its ARPA Worksheet that it designs and delivers technology career focused training products and services to address the educational divide and strengthen the economic outlook of the most under-served and under-represented populations. It aims to help learners overcome personal and communal barriers that impede the completion of technology education and workforce training. The result is education advancement and employability, income stability, and more sustainable communities. The Request is for a total of \$2,008,800.00 (\$1,620,000.00 in workforce training, and \$388,800.00 in stipends to participants).

Project Name: OGOV DDL MH Libraries

Project Identification Number	19941
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Division of Libraries seeks ARPA funding for a program that will afford 2,500 Delawareans with 24/7 access to behavioral healthcare and licensed therapists over three years, at an amount of \$1,250,000, through DDLs existing telehealth initiative.

Project Name: Gateway Charter COVID Leave Extension

Project Identification Number	19834
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$5,641.13
Total Cumulative Obligations	\$5,641.13
Total Cumulative Expenditures	\$5,641.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."

Project Name: Capital SD COVID Leave Extension

Project Identification Number	19835
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs

Status To Completion	Completed
Adopted Budget	\$50,671.55
Total Cumulative Obligations	\$50,671.55
Total Cumulative Expenditures	\$50,671.55
Current Period Obligations	\$50,671.55
Current Period Expenditures	\$50,671.55
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."

Project Name: Indian River SD COVID Leave Extension

Project Identification Number	19836
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed 50% or more
Adopted Budget	\$94,139.57
Total Cumulative Obligations	\$92,842.64
Total Cumulative Expenditures	\$92,842.64
Current Period Obligations	\$92,842.64
Current Period Expenditures	\$92,842.64
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."

Project Name: LTG Recovery Management Support Program

Project Identification Number	19733
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$84,764.68
Total Cumulative Expenditures	\$84,764.68
Current Period Obligations	\$37,002.12
Current Period Expenditures	\$37,002.12
Project Description	Create a workforce development opportunity focused on peer specialists and community engagement workers. Engage and screen individuals within hard-to-reach populations. Establish a state-wide education platform to collect and disseminate information regarding the dangers of illicit drugs, prescriptions and other substances potentially laced with fentanyl, ISO and similar synthetic substances.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,700,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Create a workforce development opportunity focused on peer specialists and community engagement workers. Engage and screen individuals within hard-to-reach populations. Establish a state-wide education platform to collect and disseminate information regarding the dangers of illicit drugs, prescriptions and other substances potentially laced with fentanyl, ISO and similar synthetic substances.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 has increased substance use issues throughout the country. Recipient will work with partners to provide outreach to hard-to-reach populations and create a workforce development opportunity for individuals.

Project Name: OGOV Delaware Coalition Against Domestic Violence

Project Identification Number	19460
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$125,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$120,312.41
	DCADV's Complex Connections project will address a number of barriers survivors of domestic violence face that have been exacerbated by the COVID-19 pandemic. This proposed project includes a three year plan that focuses on

Project Description	the impact that COVID-19 has had on domestic violence in the state by increasing the community's access to early intervention and quality mental health services in Delaware. This project will: 1) Increase the public's awareness of the connection between trauma, mental health and domestic violence and available resources for support and service through the creation of resource materials and targeted campaigns statewide; 2) Increase the knowledge and capacity of mental health and behavioral health providers to address traumatic effects of abuse through free continuing education on trauma-informed responses and interventions; and 3) Support Delaware's mental health workforce through MSW student field placements within local domestic violence service programs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$125,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project includes a three year plan that focuses on the impact that COVID-19 has had on domestic violence in the state by increasing the community's access to early intervention and quality mental health services in Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department of Justice review of each project and outcomes to ensure it addresses a challenge created or exacerbated by the pandemic.

Project Name: OGOV Perinatal Prana Mental Health

Project Identification Number	19463
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$115,362.64
	Josie's Grace program launched it's first 2 cohorts on October 5th and 6th of 2022. This small group community behavioral health approach accomodates 4 women and their 4 babies per cohort served for a total humans served of 8 dyad pair a week. They will be attending for 6 weeks consecutively for 2-3 hours of programming and support a week. Staffed in person with Psych NP, RN, and adminstrative support during program run time, all who enter are served with a safe, trauma aware environment to

Project Description

explore their emotional needs. August 14th 2022, an open house was held and attended by approx. 25 community members including health providers, prospective volunteers as well as Representative Mike Smith and his family. August and September involved establishing the centers functioning and esthetics, developing the curriculum, coordinating with partnered programs and vendors, onboarding staff, onboarding and training up volunteers. We engaged initially for resources with Trauma Matters DE as well as attending training of NAMI of DE for a specific QPR training on suicide prevention. All who volunteer or work here are trained internally on mild to severe distress of Maternal Mental Illness that can present in the community of Josie's Grace. Nursing staff attended specific 2 day training of Postpartum Support International on Perinatal Mood and Anxiety Disorders ahead of first cohort attending program. Educating community partners (Preferred Referring Providers) began with an inservice at The Birthing Center, Holistic Women's Healthcare LLC (TheBirthCenter.com). Recruitment by way of educating partners in the community who already provide mental health services were notified of this program, Josie's Grace, through Postpartum Support International -DE chapter (postpartum.net) and a general community referral pathway for lay workers like doulas and lactation through to neighbors is open also. All available treatment slots were filled in cohorts 1 and 2 and any who sought the program, and were appropriate, were able to be 'slated' for the next round of cohorts starting late November. Further marketing / educational pathways have been via website views (919 views to date) www.Josiesgrace.com developed for this program. The Birth Center distributed information on this program via their fall e-newsletter for further reach to all clients they serve estimated to be reaching 4,000 families. Preliminary discussions for education/recruitment have been held with providers of Westside Health and Bayard House of Catholic Charities. Challenges with original plan to serve a total of 96 women in 1 year are inherent to the nature and time it takes to run 2 cohorts a week from front to back including recruitment through to running programming, organizing volunteers and ongoing operations needs. We now have plans to shorten the duration to 4 weeks per cohort and remain at 2 cohorts a week to ensure the quality and outcomes are reached for this high risk population. Beyond the isolation combined perinatal risks COVID amplified, other at risk demographics noted in our initial cohorts are: minority race, single parent and childhood abused. Of the common rates of elevated risk of domestic violence in the perinatal population, Josie's Grace is now aligned with Delaware Coalition Against Domestic Violence and are working along side our assigned community health advocate to ensure if/any threat of abuse is suspected, that is properly supported. We have accomplished standing up the only program for fourth trimester emotional support of it's kind in this state. We have created, of this program, a new space where prevention and wellness meets potential mental illness in one venue, without judgement or fear. We support mother (*birthing person) and baby simultaneously, which is not commonly the case in behavioral health or medicine. We have achieved this

	anti-isolation program in the era of COVID pandemic which had crippled this at risk population of mother / baby over the past 2 years.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$200,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Destigmatizing, reversing trends of COVID of isolation on a population at risk of mental illness, basic needs supports (food, drink, safe space), creating small community for postpartum women/families/birthing people. Evidenced based Behavioral Health programming to offset (prevent/mitigate) and identify early onset illness or risks (partner risks/infant risks) commonly known of this population. Therapy based intervention, Nutrition intervention, Safe space with assessment, intervention, refer
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Frequent reporting and compliance monitoring checks will review the progress of the project and ensure the response is reasonable in relation to public health.

Project Name: DOL Forward Delaware Program

Project Identification Number	19769
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$21,168.38
Total Cumulative Expenditures	\$21,168.38
Current Period Obligations	\$9,852.86
Current Period Expenditures	\$9,852.86
Project Description	<p>The project seeks to provide high quality workforce preparation programs for adult career entrants or adult career changers who have extreme barriers to employment.</p> <p>Engage both employed/underemployed and Delaware's business community to; Expand access and capacity for existing certificate/certification programs. Identify additional employers' workforce needs that can be addressed with training. Provide targeted training to participants including job search support and placement with the goal of employment.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,000,000.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide high quality workforce preparation programs for adult career entrants or adult career changers who have extreme barriers to employment. Engage both employed/underemployed and Delaware's business community to: <ul style="list-style-type: none"> •Expand access and capacity for existing certificate/certification programs •Identify additional employers' workforce needs that can be addressed with training •Provide targeted training to participants including job search support and placement with the goal of employment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARPA funding to expand the Forward Delaware program originally funded through CRF Funds and continued through ARPA Funds, to provide additional workforce training, workforce preparation programs and funding to buy tools needed for employment to individuals who are unemployed, underemployed or looking to move to a job that provides better opportunities for economic advancement such as higher wages or more opportunities for career advancement.

Project Name: DOL DWDB Business Liaisons

Project Identification Number	19771
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$183,757.52
Total Cumulative Expenditures	\$34,509.05
Current Period Obligations	\$112,836.36
Current Period Expenditures	\$23,587.89
Project Description	The Business Liaison program will engage three contractors to serve as intermediaries between businesses, workforce development/ education/training programs, and unemployed/underemployed Delawareans affected by COVID 19. These contractors, known as Business Liaisons, will be tasked with building communication pathways that will enable businesses to share hiring needs, increase job postings on Delaware JobLink ("DJL") (the system used by Department Labor to connect unemployed individuals and others looking for work to work opportunities), provide input and feedback to training

	programs, remove barriers to hiring, and connect unemployed/underemployed individuals to companies that are hiring.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Business Liaison program will engage three contractors to serve as intermediaries between businesses, workforce development/ education/training programs, and unemployed/underemployed Delawareans affected by COVID 19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Contractors, known as Business Liaisons, will be tasked with building communication pathways that will enable businesses to share hiring needs, increase job postings on Delaware JobLink ("DJL") (the system used by Department Labor to connect unemployed individuals and others looking for work to work opportunities), provide input and feedback to training programs, remove barriers to hiring, and connect unemployed/underemployed individuals to companies that are hiring.

Project Name: DOL GED UI Workforce Development

Project Identification Number	19777
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$175,000.00
Total Cumulative Obligations	\$176.88
Total Cumulative Expenditures	\$176.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Serves approximately 250 UI Claimants who have self-identified in DJL that they do not have a high school diploma or GED®. Provides skills upgrade training that prepares qualified UI claimants to earn a high school credential and a \$500 one time incentive payment to UI claimants who earn their GED within 6 to 8 months from the time of enrollment.
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$175,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Serves approximately 250 UI Claimants who have self-identified in DJL that they do not have a high school diploma or GED®. Provides skills upgrade training that prepares qualified UI claimants to earn a high school credential and a \$500 one-time incentive payment to UI claimants who earn their GED within 6 to 8 months from the time of enrollment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Department of Labor, Division of Employment and Training (DET) seeks ARPA funding for a workforce development initiative to offer unemployment claimants who have no high school diploma with the education and training needed to obtain their GED® (Test of General Education Development), as well as a financial incentive for those who successfully complete the program.

Project Name: DOL DWDB Mobile APP

Project Identification Number	19781
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$2,299.42
Total Cumulative Expenditures	\$2,299.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Career Exploration app will connect unemployed/underemployed Delawareans with job opportunities, upskill opportunities and credential training and provide an awareness of the multitude of open jobs and career opportunities in the State of Delaware through technology and social media channels.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Career Exploration app will connect unemployed/underemployed Delawareans with job opportunities, upskill opportunities and credential training and provide an awareness of the multitude of open jobs and career opportunities in the State of Delaware through technology and social media channels.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Delaware Workforce Development Board (DWDB) seeks ARPA funding for a workforce development initiative to create a Career Mobility Exploration APP, to be called H.O.P.E - Higher Opportunity & Possibility Explorer. The mobile app would aide unemployed/underemployed Delawareans in career development and advancement.

Project Name: DOL Pre-Apprenticeship Program

Project Identification Number	19867
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$3,714.45
Total Cumulative Expenditures	\$3,714.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Programs to create a qualified pipeline of Registered Apprentices and to expand the underrepresented (Women), disadvantaged, or low-skilled population that participates in Registered Apprenticeship. Pre-Apprenticeship programs provide programming aimed to close the gap in qualifications for individuals not qualifying for a Registered Apprenticeship position.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment

Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Programs to create a qualified pipeline of Registered Apprentices and to expand the underrepresented (Women), disadvantaged, or low-skilled population that participates in Registered Apprenticeship. Pre-Apprenticeship programs provide programming aimed to close the gap in qualifications for individuals not qualifying for a Registered Apprenticeship position.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Delaware Department of Labor, Division of Employment and Training, Apprenticeship Unit (DET) seeks ARPA funding to support Pre-Apprenticeship Programs, primarily in the construction industry. The Request is for specific programming to assist individuals who want and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part time but who want and are available for full-time work, or who are employed but seeking a po

Project Name: DSAMH Psychiatric Center Study

Project Identification Number	19186
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Feasibility study for replacing the Delaware Psychiatric Center.

Project Name: OGOV MH Boys & Girls Clubs DE

Project Identification Number	19865
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$52,396.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$39,376.37
	Boys & Girls Clubs of Delaware proposes seeks to build staff capacity in the area of trauma informed care and

Project Description	support our ongoing paradigm shift into becoming a trauma-informed organization at all 40 locations across Delaware's three counties. This program will allow us to support our high-needs youth in dealing with the many Adverse Childhood Experiences (ACES) they face by providing extensive staff training, offering new mental health-related services directly to our youth, and supporting for our staff in using trauma informed approaches while working in all aspects with youth and their families. It will add three Master's-level Social Workers (MSWs or LCSWs), one in each county. This project aligns with Governor Carney's Executive Order 24, which was signed in October 2018 and made Delaware a trauma informed state.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Boys & Girls Clubs of Delaware seeks to build staff capacity in the area of trauma informed care and support our ongoing paradigm shift into becoming a trauma-informed organization at all 40 locations across Delaware's three counties.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All Delaware ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

Project Name: OGOV MH Cancer Support Community

Project Identification Number	19459
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000.00
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$9,253.30
Current Period Expenditures	\$9,253.30
Project Description	Group Health Coaching for Cancer Survivors is held in partnership with University of Delaware and Stockton University. This virtual program, available at no cost to anyone in Delaware with a cancer diagnosis, anywhere on the cancer continuum.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$15,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Group Health Coaching program provides 6 virtual sessions with a trained and licensed health coach, providing education and working to set individual goals in each session. Meeting every two weeks, the health coach provides education each session on the following areas: sleep hygiene, anxiety & stress management, healthy eating, exercise and mindfulness. Participants see an improvement in levels of depression and anxiety, and are able to make long-lasting, healthy lifestyle changes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Total # screened 32, Total # who started coaching 15, Total number who have started immediate follow-up 12, Total who have completed 3-month follow-up 5.

Project Name: OGOV MH Gaudenzia

Project Identification Number	19462
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This specific project or purchase description is residential treatment campus for pregnant and parenting women (PPW)with SUD/ COD and their dependent children.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Project Name: OGOV MH Latin American

Project Identification Number	19954
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$171,949.00
Total Cumulative Obligations	\$171,949.00
Total Cumulative Expenditures	\$85,974.50
Current Period Obligations	\$171,949.00
Current Period Expenditures	\$85,974.50
	The Latin American Community Center Youth Prevention Program will implement the evidence-based and

Project Description	trauma-informed curriculum, Too Good For Drugs and Violence as well as provide individualized mental health support to children in grades K through 12 who are enrolled in LACC youth development programming.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$171,949.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Latin American Community Center (LACC) Youth Prevention Program will implement the evidence-based and trauma-informed curriculum, Too Good For Drugs and Violence as well as provide individualized mental health support to children in grades K through 12 who are enrolled in LACC youth development programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of each project to ensure the funding addresses problems caused or exacerbated by the pandemic.

Project Name: OGOV MH Mental Health Association

Project Identification Number	19798
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$48,878.00
Total Cumulative Obligations	\$48,878.00
Total Cumulative Expenditures	\$48,878.00
Current Period Obligations	\$36,658.50
Current Period Expenditures	\$36,658.50
Project Description	We know that COVID19 has had an especially intense impact on those with mental illness, who require connection, treatment and stress management to maintain their health. We provide specific stress-management training, resource information, and support groups that directly target those with mental illness and discuss these topics in-depth in order to support them and ensure that they have access to treatment and support. For this project, we created a support group and educational presentation specific to the stressors of COVID-19 with strategies on how to mitigate these stressors and improve mental health. We will target those most effected by these stressors due to pre-existing mental health diagnoses which compound the impact of the pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$48,878.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We primarily serve those with mental illness who have been intensely impacted by the isolation caused by the COVID 19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	They have prepared the logistics of new wellness groups specifically addressing COVID. MHA has also begun advertizing the groups on our website, social media, and through email distribution via constant contact to over 10,000 contacts. Targeted conversations with relevant community agencies including several psychiatric hospitals and state agencies that deliver social services.

Project Name: OGOV MH NAMI

Project Identification Number	19851
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$208,110.00
Total Cumulative Obligations	\$208,110.00
Total Cumulative Expenditures	\$208,110.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$184,431.78
Project Description	The National Alliance on Mental Illness in Delaware (NAMI Delaware) is expanding its capacity through the hiring and training of one full-time Peer Services Manager, Independent Contractors and allocating two existing staff members to provide a variety of evidence-based peer services programs including: (1) NAMI Peer-to-Peer (2) NAMI Hearts & Minds (3) NAMI In Our Own Voice (4) NAMI Sharing Your Story with Law Enforcement and (4) NAMI Connection (a monthly support group). By expanding these services, NAMI Delaware will reach more individuals benefitting from peer support services building resilience with those living with mental illness and those they love. With more opportunities to engage in NAMI Delaware's signature programs, more individuals will receive the support they need in their journey to recovery.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$208,110.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The National Alliance on Mental Illness in Delaware (NAMI Delaware) is expanding its capacity through the hiring and training of one full-time Peer Services Manager, Independent Contractors and allocating two existing staff members to provide a variety of evidence-based peer services programs including: (1) NAMI Peer-to-Peer (2) NAMI Hearts & Minds (3) NAMI In Our Own Voice (4) NAMI Sharing Your Story with Law Enforcement and (4) NAMI Connection (a monthly support group).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By expanding these services, NAMI Delaware will reach more individuals benefitting from peer support services building resilience with those living with mental illness and those they love. With more opportunities to engage in NAMI Delaware's signature programs, more individuals will receive the support they need in their journey to recovery.

Project Name: OGOV MH Saint Francis

Project Identification Number	19878
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$1,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,171,985.00
Project Description	As the community's primary safety-net facility, St. Francis Hospital proposes the project herein to support its transformation beyond the sole provision of clinical care to broadly address the social determinants of health through a community-based system of coordinated services. Such integration of traditional hospital services with community-based human/social services comprises the Healthy Village at Saint Francis.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As a primary objective, the project is providing trusted and welcoming service environments for all who need care, as well as a safe and secure facility for colleagues. It is structured to advance public health by 1) establishing Merakey Wellness Recovery Team services at St. Francis Hospital and in the community, 2) developing a behavioral health clinic that is integrated with primary care, and 3) enhancing overall hospital safety and security.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects prior to awarding to ensure they address issues caused by or made worse from the pandemic.

Project Name: OGOV MH Tabitha Medical Care

Project Identification Number	19950
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$120,871.35
Project Description	The Holistic Health initiative (HHI) Project is designed to ensure continue of care for mental and physical health. The project will cover 2 years for expenses for implementatiogn of a community mental and physical health care integrated program in the migrant communities in Delaware. The aim of the HHI program is to promote psychosocial health and well-being by providing screening, brief intervention and bringing access to treatment and services, and promoting awareness of mental health and substance use disorders in Haitian Migrant communities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Integrated Community Mental Health Initiative that is a program for preparation and implementation of a community mental and primary health care integrated program in the migrant communities in Delaware. The funds will primarily be used to fund infrastructure including equipment, staff training and supplies.
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects for ARPA applicability.
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Project Name: OGOV MH Telehelp 247

Project Identification Number	19949
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$103,893.59
Project Description	TeleHelp 24/7 will secure Technical Hardware such as Laptops, iPads, etc. for Admin Team. The TeleHelp 24/7 will also use funds for capital expenditures, platform upgrade that will increase client data security, the opportunity to provide multiple services, and the opportunity to provide a mental health resource bank for clients and clinicians. TeleHelp 24/7 will also use funding to obtain support prevention, early intervention and awareness materials.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$400,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	TeleHelp 24/7 will secure Technical Hardware such as Laptops, iPads, etc. for Admin Team. The TeleHelp 24/7 will also use funds for capital expenditures, platform upgrade that will increase client data security, the opportunity to provide multiple services, and the opportunity to provide a mental health resource bank for clients and clinicians. TeleHelp 24/7 will also use funding to obtain support prevention, early intervention and awareness materials.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Delaware DOJ review of all projects before awarding.

negative economic impact of Covid-19

Project Name: OGOV MH Trauma Matters DE

Project Identification Number	19939
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$86,925.46
Project Description	To respond to the unprecedented level of collective trauma caused by the COVID-19 public health emergency, TMD will address the increased need for culturally responsive, evidence-based trauma-informed approaches in social service and healthcare organizations by becoming a statewide trauma-informed training and resource clearinghouse. Ensuring that all people, communities, and organizations have access to quality, vetted, and certified trauma training & educational resources will help our partners on the ground systematically address the collective trauma and subsequent behavioral health issues caused by the public health emergency.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To respond to the unprecedented level of collective trauma caused by the COVID-19 public health emergency, TMD will address the increased need for culturally responsive, evidence-based trauma-informed approaches in social service and healthcare organizations by becoming a statewide trauma-informed training and resource clearinghouse. Ensuring that all people, communities, and organizations have access to quality, vetted, and certified trauma training & educational resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects for applicability to ARPA funding and addressing the pandemic.

Project Name: OGOV MH Trauma Specialists DE

Project Identification Number	19881
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services

Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,000.00
Project Description	To provide trauma therapy to the healthcare community in Delaware. To provide trauma training to the clinical community. To provide trauma education to the DE community.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$75,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To address trauma related to the pandemic for all within the state of Delaware and specifically this trauma for Healthcare Workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA projects for eligibility.

Project Name: OGOV MH DE Pediatrics

Project Identification Number	19461
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$196,484.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$182,132.00
Project Description	Bidirectional treatment paradigm to address simultaneously child and adolescent mental health disorders and obesity within the framework of Delaware's trauma informed care model.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$350,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is designed to support the treatment and prevention of obesity and mental health disease in kids and adolescents who have experiences adverse childhood events that include but are not limited to the covid 19 pandemic .
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA projects and scope.

Project Name: OGOV Dover Interfaith Mission

Project Identification Number	19521
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$1,700,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,651,883.96
Project Description	The first component is the acquisition and renovation of the property at 1156 Walker Road in Dover for use as a shelter for women and children experiencing homelessness. The second component is the purchase and renovation of 640 W. Division Street in Dover for use as long-term supportive housing for individuals and families moving from homelessness to personal stability. Program services will be provided in both buildings. As funds permit, additional properties will be developed to house those who are homeless or moving on from homelessness in Kent County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transitional housing for 40 individuals including women and children who were displaced by pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Intake process will verify homelessness and income; services will enable HHs to regain stability.

Project Name: DTI Service Now Modernization

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Project Identification Number	19840
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$7,500,000.00
Total Cumulative Obligations	\$822,211.64
Total Cumulative Expenditures	\$550,570.74
Current Period Obligations	(\$12,168.30)
Current Period Expenditures	\$524,844.44
Project Description	ServiceNow has become an integral part in our ITSM processes over the years. Specifically, Incident, Requests, Change, Problem and Knowledge Management. Over the years, many other workflow solutions have been added into this platform, and the demand for these other services has been increasing at a rapid pace. The project enable us to modernize the platform to effectively deliver IT services. The project will allow us to modernize our processes and technology to meet the demands of our agency and partners, whose reliance on IT services has grown exponentially from the impact of COVID-19.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ServiceNow has become an integral part in our ITSM processes over the years. Specifically, Incident, Requests, Change, Problem and Knowledge Management. Over the years, many other workflow solutions have been added into this platform, and the demand for these other services has been increasing at a rapid pace. The project enable us to modernize the platform to effectively deliver IT services. The project will allow us to modernize our processes and technology to meet the demands of our agency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department of Justice review of project objectives and goals to determine the project is related and addressing impacts of the pandemic.

Project Name: DTI Network Modernization

Project Identification Number	19704
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$639,000.00
Total Cumulative Obligations	\$223,674.00
Total Cumulative Expenditures	\$214,185.36
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The Network Modernization program will provide an updated approach to the Statewide data and voice networks. Equipment, tools, and processes will be upgraded, modified, or added. Infrastructure upgrades, replacements, or additions will be identified to provide performance, security, and compatibility with automated management through modern Infrastructure as Code(IaC) methods. Investments in automation and new processes for the wired, wireless, voice, and security aspects of our core network will improve our ability to manage and secure our networks. In addition, automation provides consistency, repeatability, and reduced execution times versus our current manual processes. Visibility and Observability are vitally important to maintain performance and security. Investments in the logging and monitoring will be made in all areas of the core network to improve our visibility.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$639,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Network Modernization program will provide an updated approach to the Statewide data and voice networks. Equipment, tools, and processes will be upgraded, modified, or added. Infrastructure upgrades, replacements, or additions will be identified to provide performance, security, and compatibility with automated management through modern Infrastructure as Code(IaC) methods.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Investments in the logging and monitoring will be made in all areas of the core network to improve our visibility.

Project Name: OGOV NeighborGood Partners (NCALL) Farmworkers

Project Identification Number	19736
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,900,000.00
Total Cumulative Obligations	\$2,900,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,500,000.00
Project Description	NCALL received ARPA funding to leverage \$5 million from USDA Rural Development's farm labor housing loan and grant to develop 40 units of rental housing for poultry processing workers and begin to address the special housing problems experienced in Sussex County by this population.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,900,000.00
Type of capital expenditures, based on the following	

enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Affordable housing program for farmworkers in Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project was reviewed by Delaware DOJ to determine eligibility for funding through ARPA SLFRF.

Project Name: OGOV NeighborGood Partners (NCALL) Land Bank

Project Identification Number	19739
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,979,125.00
Project Description	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family housing for low- and moderate-income households before prices escalate further.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family

impact experienced	housing for low- and moderate-income households before prices escalate further.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family housing for low- and moderate-income households before prices escalate further.

Project Name: OGOV Southbridge Beautification

Project Identification Number	19924
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$350,000.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$350,000.00
Project Description	Southbridge Community Beautification and Housing Revitalization Project
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: OGOV Sussex Habitat Humanity

Project Identification Number	19522
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$459,798.83
Project Description	This specific project or purchase description includes four projects: Kimmeytown Revitalization, ReStore Expansion, Affordable Home Construction, and Home Repairs. The four projects will increase fundraising and volunteer capacity, build 35 affordable homes, repair approximately 275 homes, and expand the Sussex County Habitat for Humanity ReStore.
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	All SCHFH programs funded by this ARPA funding assist low-income households reduce negative economic impacts by increasing access to and stabilizing housing. This includes building affordable homeownership opportunities and providing home repairs to low-income homeowners.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This specific project or purchase description includes four projects: Kimmeytown Revitalization, ReStore Expansion, Affordable Home Construction, and Home Repairs. The four projects will increase fundraising and volunteer capacity, build 35 affordable homes, repair approximately 275 homes, and expand the Sussex County Habitat for Humanity ReStore.

Project Name: OGOV Wilmington Housing Authority

Project Identification Number	19783
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$488,644.00
Project Description	We are currently renovating 703 and 704 Bennett Street in Wilmington, DE, 19801. Both are 2 bedroom long-term vacant units that are being totally renovated. These units will be available for Delawareans in need of affordable housing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our goal is to increase the number of affordable housing units in Wilmington and throughout Delaware for low-income families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are currently renovating 703 and 704 Bennett Street in Wilmington, DE, 19801. Both are 2 bedroom long-term vacant units that are being totally renovated. These units will be available for Delawareans in need of affordable housing.

Project Name: OGOV Tech Impact

Project Identification Number	18841
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$500,227.75
Project Description	<p>The Data Science Fellowship seeks to grow the pool of data scientists, analysts, and engineers in Delaware by directly recruiting PhD candidates and postdoctoral researchers with a focus in appropriate quantitative methods, technologies, and techniques. Fellows would be required to live and work in Delaware during the program to be eligible for participation.</p> <p>PhD candidates gain a great deal of experience in their field, but often need additional mentorship and experience to successfully transition into full time employment in industry. The Data Science Fellow model provides this mentorship and experience to help successfully transition into full time employment while providing access to complex, real world issues that attract technologists. Candidates have frequently cited the opportunity to solve complex problems in the real world as a reason to pursue the Data Science Fellow role.</p> <p>The Data Science Fellowship is a workforce development pipeline to attract and retain highly skilled, highly educated talent in Delaware. Data science is one of the most sought-after skill sets in the job market today. Creating a pipeline to attract and retain this talent is critical to ensuring that Delaware builds the workforce of the future.</p> <p>The Fellowship will be positioned as an opportunity for Masters, PhD candidates, and postdoctoral researchers to build skills ahead of entering the workforce. Recruitment will primarily occur at universities with appropriate academic programs.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$136,132.71

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Participants will complete a 1 year Fellowship program to upskill their data and soft skill capabilities. Projects throughout the program will be in partnership with local organizations (including state agencies) focused on public health initiatives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Participants will be selected based upon their ability to create and develop projects that will impact public health and economic mobility for the Delawareans.

Project Name: OGOV First State Squash

Project Identification Number	18597
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$1,250,000.00
Total Cumulative Expenditures	\$1,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>First State Squash provides Wilmington youth, a majority of whom will be the first in their families to achieve a college degree, with tuition-free academic programming, squash instruction, and enrichment opportunities. Students enter the program in fifth grade and continue year-round, to and through college graduation. Using the sport of squash as a teaching tool, FSS creates long-term, intensive support and unique learning opportunities. FSS builds strong partnerships with students, families, and schools to help participants fulfill their academic, athletic, and personal goals.</p> <p>On January 7th, 2022, FSS completed the purchase of "Reflex," a former squash club in Wilmington. Located at 524 S Walnut Street, "Reflex" has six squash courts, locker rooms, and multiple prospective spaces that could host FSS classrooms and an office. Access to a building of this size will allow FSS to expand enrollment to better meet the needs of Delaware's youth, and ensure the organization offers long-term programming and support services to team members and families.</p> <p>First State Squash's first class will graduate from high school in 2026. Our long-term goals include ensuring:</p> <ul style="list-style-type: none"> - 100% of team members graduate from high school - 100% of team members matriculate to institutions of postsecondary education - 70% of team members graduate four-year colleges or

	alternative post-secondary opportunities in six years or less - supporting team members become career ready and engaged citizens upon college graduation"
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,250,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	19 Dis Imp For services to address educational disparities Title I eligible
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"FSS team members attend practices three-days-a-week during the school year and 20 practices in the summer. Each session includes squash instruction, academic support (homework help and literacy-based enrichment) and a healthy snack."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Students must fall into two/three of the following categories: - Attend a Wilmington Title I school - Be the first in their family to attend a 4-year post-secondary institution - Live in a single family household - Is a student of color - Be TANF eligible "
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	1000200, 1000006, 1000059, 1000010, 1000062, 1000014

Project Name: OGOV Dover Interfaith Mission for Housing

Project Identification Number	18636
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$589,990.00
Total Cumulative Obligations	\$589,990.00
Total Cumulative Expenditures	\$589,990.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This 17900 square foot building on about one acre will be converted to emergency/transitional housing for displaced families. This project will provide highly-affordable housing for individuals and families displaced by job loss or lack of employment access and opportunity related to the Covid-19

	pandemic. Preliminary design work is complete. Construction will take place during remainder of 2022.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$581,990.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$581,990.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transitional housing for 40 individuals including women and children who were displaced by pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Intake process will verify homelessness and income; services will enable HHs to regain stability.

Project Name: OMB HVAC Upgrades CSOB 7th Floor

Project Identification Number	18804
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,400,000.00
Total Cumulative Obligations	\$1,971,317.92
Total Cumulative Expenditures	\$763,466.95
Current Period Obligations	\$13,672.67
Current Period Expenditures	\$548,041.08
Project Description	"Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,400,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved HVAC in public building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Needed for improvement of general public

negative economic impact of Covid-19

Project Name: OMB HVAC Upgrades CSOB 8th Floor

Project Identification Number	18805
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,922,062.62
Total Cumulative Obligations	\$1,639,725.56
Total Cumulative Expenditures	\$615,364.83
Current Period Obligations	\$17,022.94
Current Period Expenditures	\$500,327.78
Project Description	"Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$35,268.75
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved HVAC in public building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

Project Name: OMB HVAC Upgrades CSOB 11th Floor

Project Identification Number	18806
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,200,000.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$2,316.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$772.27
Project Description	"Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities."

	OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,200,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved HVAC in public building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

Project Name: OMB HVAC Upgrades Jesse Cooper Building

Project Identification Number	18807
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$243,000.00
Total Cumulative Expenditures	\$143,425.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,882.64
Project Description	"Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved HVAC in public building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

Project Name: DOC Ventilation Chillers Northern Region

Project Identification Number	18808

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,108,000.00
Total Cumulative Obligations	\$114,278.00
Total Cumulative Expenditures	\$91,422.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$114,278.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved ventilation to DOC Inmate Population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

Project Name: DOC Ventilation Chillers Central Region

Project Identification Number	18809
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,384,000.00
Total Cumulative Obligations	\$149,844.00
Total Cumulative Expenditures	\$107,551.06
Current Period Obligations	\$7,100.00
Current Period Expenditures	\$0.00
Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$21,411.60
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	

program(s), including public health or negative economic impact experienced	Provide improved ventilation to DOC Inmate Population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

Project Name: DOC Ventilation Chillers Southern Region

Project Identification Number	18810
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,108,000.00
Total Cumulative Obligations	\$114,278.00
Total Cumulative Expenditures	\$96,726.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,246.50
Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$11,427.80
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved ventilation to DOC Inmate Population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

Project Name: DTCC Child Care Center

Project Identification Number	18656
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$6,500,000.00
Total Cumulative Obligations	\$477,202.35
Total Cumulative Expenditures	\$307,356.72
Current Period Obligations	\$1,979.58
Current Period Expenditures	\$102,620.58
Project Description	Stanton Campus Child Development Center

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,500,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	construct child development center to provide services to the public
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"This project aligns with state and federal goals to increase childcare opportunities for low-income families, including doubling state support for the Early Childhood Assistance Program (ECAP) by 2024. "

Project Name: DTCC CNAs

Project Identification Number	18658
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed
Adopted Budget	\$349,375.00
Total Cumulative Obligations	\$241,335.00
Total Cumulative Expenditures	\$241,335.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Collegewide Rapid Certified Nurse Assistant (CNA) Training
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	provide training to national guard to assist with nurse shortage
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Staffing shortages are plaguing all healthcare providers. One of the challenge areas is the shortage of staff at Delaware's long term care facilities. This shortage is reducing the number of patients these facilities can accommodate.

Project Name: DTCC Allied Health Center

Project Identification Number	18659
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services

Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$3,189,373.16
Total Cumulative Expenditures	\$1,129,626.53
Current Period Obligations	\$1,831,495.22
Current Period Expenditures	\$547,663.79
Project Description	George (Wilmington) Campus Allied Health Center of Excellence
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$15,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	construct allied health center to conduct learning and research opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The goal of this multi-faceted project is to assist in rebuilding a stronger, more equitable economy in communities hit hard by COVID and to meet COVID-19 mitigation and prevention response needs by educating and providing continued training not just for incumbent but also new health care workers needed to meet community needs resulting from the pandemic."
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: DTCC HVAC Upgrades

Project Identification Number	18660
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$5,288,211.85
Total Cumulative Expenditures	\$503,826.85
Current Period Obligations	\$4,713,641.51
Current Period Expenditures	\$74,852.76
Project Description	Collegewide HVAC and Ventilation Improvements (Owens & Terry Campuses)
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	upgrade facilities to meet public health standards.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Meeting pandemic response needs, these projects improve the heating, ventilation and air conditioning systems to provide higher airflow rates with greater filtration to improve air quality at the George (Wilmington) and Terry (Dover) campuses. These projects reflect capital investments in public facilities, in largely underserved areas, to meet pandemic operational needs."
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: DTCC Culinary Program

Project Identification Number	18657
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$808,427.87
Total Cumulative Expenditures	\$327,197.61
Current Period Obligations	(\$36,141.79)
Current Period Expenditures	\$52,091.81
Project Description	"The renovations to the Culinary Arts facility will expand its square footage from 3,180 square ft to 8,800 square feet. This expansion will enable the program to increase its graduates in the Culinary Arts associate degree and diploma program by 80% (from 125 to 225 students) as well as offer new short-term certificate programs to 142 additional students annually."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements to existing facilities with Job and workforce training centers
	"The renovation and expansion of the Stanton Culinary Arts

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	program will serve the growing needs of the food service industry by increasing enrollment in the Culinary Arts associate degree and baking/pastry diploma programs from 125 to 225, or approximately 80%. Additional seats will also help to accommodate recent graduates of Delaware's Pathways to Prosperity ProStart high school culinary programs. "
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aid to the industry	culinary industry has been severely impacted by COVID-19 and this program will allow more future culinary art students to fulfill the workforce shortage.

Project Name: DNREC Shoreline Protection

Project Identification Number	18679
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,237,877.90
Total Cumulative Expenditures	\$737,309.44
Current Period Obligations	\$584,710.41
Current Period Expenditures	\$699,655.50
Project Description	Provide the government service of performing a number of shoreline management projects to add sand to the beaches and dunes in Pickering Beach, Kitts Hummock, Bowers, Slaughter Beach, and Delaware Seashore State Park – North Inlet Day Area. These shoreline management projects are intended to provide coastal storm damage reduction benefits to private property and public assets at each of these locations, in addition to providing ecological and recreational value.

Project Name: DSU Early Childhood Innovation

Project Identification Number	18395
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$10,600,000.00
Total Cumulative Obligations	\$573,620.00
Total Cumulative Expenditures	\$151,745.00
Current Period Obligations	\$11,120.00
Current Period Expenditures	\$95,495.00
	establish an Early Childhood Innovation Center. The request will also

Project Description	fund a statewide scholarship and support model for Early Childhood (EC) Educator Support professionals to include an application process, cohort design model, career advisement model, and a mechanism to partner with all Delaware institutions of higher education for scholarship distribution.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,600,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Healthy Childhood Environments: Child Care - The pandemic has deepened child-care shortages. Many of Delaware's child-care centers are experiencing staffing issues and half say they have had to turn away families because of staffing shortages and underinvestment. The establishment of the Early Childhood Innovation Center will aid in strengthening the early childhood workforce. More details to follow as project develops.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic has deepened child-care shortages. Many of Delaware's child-care centers are experiencing staffing issues and half say they have had to turn away families because of staffing shortages and underinvestment. The establishment of the ECIC will aid in strengthening the early childhood workforce.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: DSU Clinical Lab

Project Identification Number	18782
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	a comprehensive clinical facility to combat health disparities which will be housed in the DSU Center for Health

Project Description	Disparities' Molecular Diagnostics Laboratory. The lab has been instrumental in providing COVID-19 diagnostic testing and limited variant tracing to residents of Delaware and Pennsylvania. It seeks to expand its work to address the level of health disparity observed amongst underserved communities by providing access to health services, Covid-19 vaccinations, education, and improved variant tracing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment

Project Name: DSU HVAC Upgrades

Project Identification Number	18781
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$3,449,156.63
Total Cumulative Expenditures	\$2,151,131.41
Current Period Obligations	\$440,142.04
Current Period Expenditures	\$1,704,925.77
Project Description	Heating, Ventilation, and Air-Conditioning (HVAC) Upgrades/Replacements for DSU.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrading and replacing heating, ventilation, and air conditioning on all DSU Campuses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	HVAC upgrades will provide better air quality to alleviate the effect of COVID-19.

Project Name: DSU Technology Upgrades

Project Identification Number	18783
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$7,400,000.00

Total Cumulative Obligations	\$4,611,215.15
Total Cumulative Expenditures	\$421,366.78
Current Period Obligations	\$449,465.55
Current Period Expenditures	\$157,013.78
Project Description	Upgrade the technology in DSU's SMART learning spaces by equipping each space with the following equipment: TV/smartboard, projector, cameras, sound system, a mirroring device, and a windows/MAC computer to enhance the SMART learning capability.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,400,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$264,353.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding to upgrade the technology in DSU's SMART learning spaces by equipping each space with equipment to enhance SMART learning capability. Most of the learning spaces will require some physical refitting to accommodate the new equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Enhance technology to provide more remote learning and other opportunities to better suit student needs.

Project Name: DVCC Family Justice Center

Project Identification Number	18720
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$133,858.00
Total Cumulative Obligations	\$87,009.27
Total Cumulative Expenditures	\$87,009.27
Current Period Obligations	\$43,226.52
Current Period Expenditures	\$43,226.52
Project Description	Strategic Planning for a Family Justice Center.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
	The Domestic Violence Coordinating Council established

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	the Family Justice Center Steering Committee (FJCSC) comprised of state, local, and community leaders. The FJCSC meets monthly to discuss the feasibility of establishing a FJC in Delaware. The conversations include the response and services needed for victims and survivors of interpersonal violence.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Among the many distressing ramifications of the COVID-19 pandemic has been a heightened risk for family violence, including intimate partner violence and child abuse. Victims nationwide were impacted by stay-at-home orders, which increased the likelihood of subsequent violence in the home and prevented opportunities for victims to leave. Furthermore, with individuals being forced to stay home, schools being closed, and many no longer having a job to report to or a physical office, the opportunity

Project Name: DOJ Backlog Assistance

Project Identification Number	18648
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$19,732.63
Total Cumulative Expenditures	\$19,732.63
Current Period Obligations	\$2,498.81
Current Period Expenditures	\$2,498.81
Project Description	Staff-related expenses associated with the clearing of the DDOJ's felony intake backlog.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DDOJ attorneys and paralegals will work overtime during evening hours and submit the time and effort sheets indicating how many hours were dedicated to the project, to clear the backlog.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The backlog was created due to inability of the DDOJ to work in full capacity during the pandemic.

Project Name: Lake Forest SD COVID Leave Extension

Project Identification Number	18681
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed 50% or more
Adopted Budget	\$5,870.26
Total Cumulative Obligations	\$5,281.24
Total Cumulative Expenditures	\$5,281.24
Current Period Obligations	\$1,520.94

Current Period Expenditures	\$1,520.94
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Cape Henlopen SD COVID Leave Extension

Project Identification Number	18682
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$25,719.67
Total Cumulative Obligations	\$24,566.53
Total Cumulative Expenditures	\$24,566.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Seaford SD COVID Leave Extension

Project Identification Number	18683
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs

Status To Completion	Completed
Adopted Budget	\$25,666.06
Total Cumulative Obligations	\$25,030.18
Total Cumulative Expenditures	\$25,030.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Colonial SD COVID Leave Extension

Project Identification Number	18684
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$62,734.93
Total Cumulative Obligations	\$62,734.93
Total Cumulative Expenditures	\$62,734.93
Current Period Obligations	\$62,734.93
Current Period Expenditures	\$62,734.93
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Woodbridge SD COVID Leave Extension

Project Identification Number	18685
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$14,179.69
Total Cumulative Obligations	\$13,702.78
Total Cumulative Expenditures	\$13,702.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Delmar SD COVID Leave Extension

Project Identification Number	18686
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$10,995.61
Total Cumulative Obligations	\$10,995.61
Total Cumulative Expenditures	\$10,995.61
Current Period Obligations	\$10,995.61
Current Period Expenditures	\$10,995.61
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
	"Reimbursements are reviewed to adhere to State guidance

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Polytech COVID Leave Extension

Project Identification Number	18687
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$17,892.88
Total Cumulative Obligations	\$7,157.84
Total Cumulative Expenditures	\$7,157.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Sussex Tech COVID Leave Extension

Project Identification Number	18688
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$7,077.67
Total Cumulative Obligations	\$7,077.67
Total Cumulative Expenditures	\$7,077.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Provide reimbursement for expenses incurred by district and

Project Description	charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Charter School of Wilmington COVID Leave Extension

Project Identification Number	18689
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed 50% or more
Adopted Budget	\$12,485.40
Total Cumulative Obligations	\$12,485.40
Total Cumulative Expenditures	\$12,485.40
Current Period Obligations	\$296.79
Current Period Expenditures	\$296.79
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Eastside Charter School COVID Leave Extension

Project Identification Number	18690
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$13,027.68

Total Cumulative Obligations	\$13,027.68
Total Cumulative Expenditures	\$13,027.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Kuumba Academy COVID Leave Extension

Project Identification Number	18691
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed 50% or more
Adopted Budget	\$11,400.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: MOT Charter COVID Leave Extension

Project Identification Number	18692
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Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$17,725.49
Total Cumulative Obligations	\$17,725.49
Total Cumulative Expenditures	\$17,725.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Newark Charter COVID Leave Extension

Project Identification Number	18693
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$41,355.93
Total Cumulative Obligations	\$41,355.93
Total Cumulative Expenditures	\$41,355.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to

negative economic impact of Covid-19	Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Providence Creek COVID Leave Extension

Project Identification Number	18694
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$28,330.57
Total Cumulative Obligations	\$23,124.33
Total Cumulative Expenditures	\$23,124.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Smyrna SD COVID Leave Extension

Project Identification Number	18827
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$52,787.32
Total Cumulative Obligations	\$52,787.32
Total Cumulative Expenditures	\$52,787.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Provide reimbursement for expenses incurred by district and

Project Description	charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Appoquinimink SD COVID Leave Extension

Project Identification Number	18828
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$51,157.35
Total Cumulative Obligations	\$2,702.43
Total Cumulative Expenditures	\$2,702.43
Current Period Obligations	\$2,702.43
Current Period Expenditures	\$2,702.43
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Las Americas ASPIRAS COVID Leave Extension

Project Identification Number	18829
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%

Adopted Budget	\$17,754.00
Total Cumulative Obligations	\$17,754.00
Total Cumulative Expenditures	\$17,754.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: Milford SD COVID Leave

Project Identification Number	18989
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$34,553.57
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$34,553.57
Total Cumulative Expenditures	\$34,553.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: 1st State Montessori COVID Leave

Project Identification Number	18990
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$12,452.84
Total Cumulative Obligations	\$12,452.84
Total Cumulative Expenditures	\$12,452.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

Project Name: DTI Digital Government GIS

Project Identification Number	18780
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$265,225.88
Total Cumulative Expenditures	\$145,874.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	" Mapping is a significant need for a Digital Government platform. Current mapping data is old and outdated, lacking a variety of different additions to the state infrastructure. Any aspect of a new platform that geographically tracks data, like COVID-19 spread, for example, requires current mapping. The project includes three components that are Aerial Imagery, Land User/Land Cover & Impervious Surface, and Lidar."

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrades to digital government mapping platform. This will allow tracking on a geographical basis for a variety of things such as COVID-19 spread.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will allow tracking for public health ventures such as COVID-19 tracking.

Project Name: DTI Anchor Rooms Remote Work

Project Identification Number	18813
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$934,026.14
Total Cumulative Expenditures	\$335,464.33
Current Period Obligations	\$620,321.50
Current Period Expenditures	\$187,797.08
Project Description	"The Delaware Executive Branch conducts public meetings at various locations across the State. While public meetings are now permitted to be held virtually, SB 94 requires a physical anchor location with at least one member of the public body present. Anchor rooms, coupled with remote access, serve as a valuable COVID-19 mitigation tactic. Their combined use alleviates the need for public officials and members of the public to feel compelled to gather in a single, physical location and risk disease spread. Remote access, enabled by anchor rooms, also provides access to meetings for members of the public who might not be able to travel to a physical location or congregate in person."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To upgrade meeting rooms across the State to provide updated technology requirements in order to meet the current demands of the workforce.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgraded meeting rooms will allow for virtual meetings to provide alternative options in the event of public health emergencies.

Project Name: DTI Digital Government Platform Foundation

Project Identification Number	18897
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%

Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$5,934,234.01
Total Cumulative Expenditures	\$1,645,668.29
Current Period Obligations	\$3,842,894.74
Current Period Expenditures	\$1,158,064.53
Project Description	""The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware's residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface (UI) and User Experience (UX). This includes implementing agency services and upgrading the agencies' backend systems to utilize the portal/foundation. All agencies will be able to "plug in" to the foundation (over time) to deliver their services via the single portal/app. Various technical and program contractors will be needed to complete these projects.""
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide a digital government platform for users across the state to have a more modern and enhanced software experience.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Digital platform will provide technology enhancements that will allow end users to perform job duties more easily. The need for this was exacerbated during the COVID-19 pandemic.

Project Name: DHSS Emergency Housing

Project Identification Number	18598
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$6,850,000.00
Total Cumulative Obligations	\$6,654,672.57
Total Cumulative Expenditures	\$6,654,672.57
Current Period Obligations	(\$18,561.00)
Current Period Expenditures	(\$18,561.00)
Project Description	To develop and implement strategies to transition households experiencing homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
	During the pandemic, Delaware citizens including many

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic.

Project Name: DHSS Emergency Housing

Project Identification Number	18667
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$780,000.00
Total Cumulative Obligations	\$478,125.35
Total Cumulative Expenditures	\$478,125.35
Current Period Obligations	\$49,056.00
Current Period Expenditures	\$49,056.00
Project Description	To develop and implement strategies to transition households experiencing homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$780,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic

Project Name: DHSS Vaccine Booster for Homebound Adults

Project Identification Number	18749
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$1,136,426.00
Total Cumulative Obligations	\$56,792.16

Total Cumulative Expenditures	\$56,792.16
Current Period Obligations	(\$515,984.25)
Current Period Expenditures	\$18,438.00
Project Description	DHSS Vaccine Booster for Homebound Adults
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vaccinating homebound adults.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing vaccines to adults who are homebound.

Project Name: DHSS Federally Qualified Health Care Fund

Project Identification Number	18750
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed 50% or more
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$4,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Increase and/or retain staffing capacity impacted by COVID-19 and COVID-19 Infection Control Measures
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to provide payments to local healthcare facilities in order to retain employees and provide coverage of staff shortages due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will conduct compliance checks to ensure funds went to retaining employees and coverage of staff shortages due to COVID-19
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	2

Project Name: DHSS Early Childhood Testing

Project Identification Number	18872
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$86,203.00
Total Cumulative Obligations	\$86,203.00

Total Cumulative Expenditures	\$86,203.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program ensures the future capacity to meet pandemic response needs through testing of early childhood development centers and day-cares – age ranges outside of grant supported funding.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program ensures the future capacity to meet pandemic response needs through testing of early childhood development centers and day-cares – age ranges outside of grant supported funding.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DPH will continue to meet with HMA to establish this testing program. This program is attached to the school testing program as additional support. This funds COVID-19 mitigation efforts.

Project Name: DHSS Emergency Supplies

Project Identification Number	18873
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$194,000.00
Total Cumulative Obligations	\$13,068.39
Total Cumulative Expenditures	\$13,068.39
Current Period Obligations	(\$35,931.61)
Current Period Expenditures	\$13,068.39
Project Description	Provide supplies to families in need
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$194,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide supplies to families in need
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Emergency Supplies for Families enrolled in Evidence-Based Home Visiting Programs project.

Project Name: DHSS Pregnancy Housing

Project Identification Number	18874

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$1,508,538.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$372,353.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$246,353.68
Project Description	Services for pregnant women in need.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services for pregnant women in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Housing and Wrap Around Services for Pregnant Women Demonstration Project

Project Name: OGOV Administrative Costs & Overhead

Project Identification Number	18637
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$567,457.26
Total Cumulative Expenditures	\$179,177.27
Current Period Obligations	\$454,887.13
Current Period Expenditures	\$66,607.14
Project Description	Admin & oversight expenses for OGOV to manage the ARPA SLFRF & CPF grants.

Project Name: DHSS Meals, Meal Delivery, Case Management

Project Identification Number	18955
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed

Adopted Budget	\$882,419.49
Total Cumulative Obligations	\$882,419.49
Total Cumulative Expenditures	\$882,419.49
Current Period Obligations	\$340,780.33
Current Period Expenditures	\$340,780.33
Project Description	DHSS Meals, Meal Delivery, Case Management
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,392,351.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing. These residents were placed in hotel and motels to provide safe temporary living arrangements by the Division of State Service Centers (DSSC). DSSC referred clients to the Division of Social
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic, including: 1. Lack of shelter space, shelters closed or reduced capacity due to need for social distancing or quarantining. 2. The moratorium on evictions created less turnover in housing resulting in less available housing 3. Rental housing prices have increased beyond what many low income families can afford 4. Many of hotel residents have multiple barriers to
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,121

Project Name: DHSS Retention Premium Pay

Project Identification Number	18721
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$6,700,000.00
Total Cumulative Obligations	\$5,594,911.87
Total Cumulative Expenditures	\$5,594,911.87
Current Period Obligations	\$269,178.17
Current Period Expenditures	\$269,178.17

Project Description	Retention incentives to existing DHSS facility patient care positions and DHSS nursing classifications
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In response to the shortage of health care workers, retention incentives are being provided to direct care staff to enhance the department's ability to provide direct care to residents and patients
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Retention incentives are in accordance with ARPA guidelines
Number of government FTEs responding to COVID-19 supported under this authority	1,015

Project Name: DOL Operational Expenses

Project Identification Number	18869
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$17,426,170.00
Total Cumulative Obligations	\$11,318,606.06
Total Cumulative Expenditures	\$11,252,006.06
Current Period Obligations	\$1,899,958.05
Current Period Expenditures	\$2,051,072.09
Project Description	Funding to cover operational expenses to provide more services to the public as a result of COVID-19 pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funding provides the Division with critical financial resources to fund Merit staff OT as it continues to work through a backlog of claims, adjudications, fraud investigation, and appeals ~(10,000) claimants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic overwhelmed the Division's systems, human capital and business process capacity, creating backlogs throughout the Division. This impacted individuals displaced directly the result of COVID-19 and those workers displaced due to other reasons. Regardless, they were impacted due to COVID-19.

Project Name: DOL Overtime Expenses

Project Identification Number	18870
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Not Started
Adopted Budget	\$1,270,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Funding to cover overtime expenses due to severe backlog caused by COVID-19 pandemic

Project Name: DOL UI Trust Fund

Project Identification Number	18871
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.28-Contributions to UI Trust Funds
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for unemployment trust fund.

Project Name: DOL FAST Program

Project Identification Number	18898
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$12,988.50
Total Cumulative Expenditures	\$12,988.50
Current Period Obligations	\$5,223.23
Current Period Expenditures	\$5,223.23
Project Description	Job training leading to certificates in impacted industries for recent HS graduates.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The FAST program within the Division of Employment and Training, will provide tuition up to \$10,000 for eligible

impact experienced	individuals for an approved non-degree credit certification program that provides industry skills training and recognized credential certifications.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The hospitality, Food Service and Tourism industries have been negatively affected by th public health emergency. These are the specific areas of training that will be provided to a targeted population which will, in turn, allow immediate employment within businesses that have been most affected by the COVID-19 Pandemic.

Project Name: DOL Tableau Software

Project Identification Number	18863
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$8,205.69
Total Cumulative Expenditures	\$8,205.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Enhanced Reporting to assist in reaching workers affected by COVID-19
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In response to the negative economic impact of Covid-19, The Tableau enhancement will make it case management tool and products (e.g. interactive dashboards, job postings, training services) available to individuals who have become unemployed, or underemployed, due to the many employment downsizing or shut downs that took place at the onset of the COVID-19 Pandemic. Individuals immediately found themselves trying to find way to support themselves and their families financially.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The enhancement to Tableau is reasonable and proportional to the public negative economic impact of Covid-19, due to its easy access to tools that would aid in resources needed to find employment and for businesses to reach those who want to be employed in real time.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0.00

Project Name: DOL UI System Modernization

Project Identification Number	18790
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000,000.00
Total Cumulative Obligations	\$4,654,431.81
Total Cumulative Expenditures	\$4,654,431.81
Current Period Obligations	(\$1,668,904.32)
Current Period Expenditures	\$1,638,563.53
Project Description	Business transformation and modernization of UI systems and business processes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$60,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Unemployment Insurance program providing financial assistance to those unemployed due to no fault of their own.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic exposed significant deficiencies in the systems supporting the Division of Unemployment Insurance, which delayed payments to entitled individuals, and left the Division vulnerable and increased risk of fraud and overpayments.

Project Name: DOC Premium Pay & Overtime

Project Identification Number	18213b
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$11,952,824.96
Total Cumulative Obligations	\$11,952,824.96
Total Cumulative Expenditures	\$11,952,824.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to cover critical staff shortages in correctional facilities due to COVID-19 Pandemic
Sectors Designated as Essential Critical Infrastructure Sectors	Correctional facilities and youth rehabilitation facilities
Number of workers to be served	100
Premium Pay Narrative	Funding to cover critical staff shortages due to COVID-19 pandemic.

Number of workers to be served with premium pay in K-12 schools	0
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Project Name: Brandywine SD COVID Leave

Project Identification Number	19145
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$17,919.12
Total Cumulative Obligations	\$17,919.12
Total Cumulative Expenditures	\$17,919.12
Current Period Obligations	\$17,919.12
Current Period Expenditures	\$17,919.12
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.

Project Name: Odyssey Charter COVID Leave

Project Identification Number	19302
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$20,091.09
Total Cumulative Obligations	\$20,091.09
Total Cumulative Expenditures	\$20,091.09
Current Period Obligations	\$500.00
Current Period Expenditures	\$500.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.

Project Name: DE NG Pandemic Readiness Center

Project Identification Number	18823
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$731,908.63
Total Cumulative Expenditures	\$449,548.63
Current Period Obligations	(\$8,143.76)
Current Period Expenditures	\$81,687.75
Project Description	Purchase land with improvements and create a Pandemic Readiness Center at 12 Penns Way, New Castle, DE
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$15,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To establish a temporary public medical facility and other measures to increase COVID-19 treatment capacity and related operational needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Purchase of land with building improvements to create a Pandemic Readiness Center
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: OGOV Academy of Medicine

Project Identification Number	19108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$1,137,650.00
Current Period Obligations	\$3,862,350.00
Current Period Expenditures	\$630,993.70
	"This request establishes funding for the Delaware Health

Project Description	Force, including student financial aid for medical, dental and nursing students, underwriting residency positions, and expanding a program to expose high school students to careers in the medical field. \$2,724,700 of the project is depends on initial intended results of the project being accomplished."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$52,688.28
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Enhance medical workforce and expose more high school students to the workforce in an attempt to recruit more workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: OGOV UD Research Lab

Project Identification Number	19110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$41,000,000.00
Total Cumulative Obligations	\$41,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$5,806,703.97)
Project Description	"Demolition, design and construction associated with the former McKinly site. Building a new University of Delaware laboratory facility. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$41,000,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Construct new UD lab to assist in public health research and mitigation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement,	

with a description of any such agreement?	No
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Project Name: OGOV MH Del Nurses Association

Project Identification Number	19161
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$166,700.00
Current Period Obligations	\$333,300.00
Current Period Expenditures	\$165,473.79
Project Description	"Funding to establish the HNHD platform to support the Delaware nursing community by integrating numerous evidence-based behavioral health promoting strategies into a single, comprehensive application. It will be a virtual program with asynchronous and synchronous support for Delaware nurse wellbeing and mental health. It is a free program available to Delaware's 25,000+ licensed professional nurses."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The assistance program offered through this ARPA Delaware project provides nurses with missing resources from a trusted source and further closes gaps in mental health and overall wellbeing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient has and continues to collect data from Delaware nurses about the proportional impact on their mental health and wellbeing. Once launched and participants enroll, the technology will continue to gather this data and track improvements in Delaware nurse's mental health and wellbeing.

Project Name: OGOV PAWS for People

Project Identification Number	19314
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$9,750.00
Total Cumulative Obligations	\$9,750.00
Total Cumulative Expenditures	\$9,750.00

Current Period Obligations	\$3,550.00
Current Period Expenditures	\$3,550.00
Project Description	Service to provide individualized therapeutic visits with specially trained volunteers and their certified pets to help persons struggling with physical and mental well-being.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide therapeutic visits with pets to assist persons struggling with physical and mental illness
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: OGOV DRA Mental Health

Project Identification Number	19315
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$277,173.12
Project Description	"A multi-faceted project to provide expanded access to telemedicine healthcare services, mental health resources, and substance abuse prevention for Delaware's restaurant workforce. "
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$300,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide telemedicine services to the restaurant workforce in Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: OGOV Brandywine Counseling

Project Identification Number	19316
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$32,697.50
Total Cumulative Obligations	\$32,697.50
Total Cumulative Expenditures	\$32,697.50
Current Period Obligations	\$17,285.00
Current Period Expenditures	\$17,285.00
Project Description	Funding for a trauma-informed professional training and development program to help address the mental health challenges caused or exacerbated by the COVID-19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program to provide mental health services to the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: OGOV Children & Families First

Project Identification Number	19320
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$276,625.00
Total Cumulative Obligations	\$276,625.00
Total Cumulative Expenditures	\$276,625.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$276,330.00
Project Description	Funding to support behavioral health initiatives for children served throughout the State.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$276,625.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program to support behavioral health for children throughout Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: OGOV Advanced Family Care

Project Identification Number	19323
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$183,400.00
Total Cumulative Obligations	\$183,400.00
Total Cumulative Expenditures	\$183,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$109,104.68
Project Description	Advanced Family Care's Healthy Minds, Healthy Lives project will bring mental health awareness through continued community outreach efforts in the cities of Middletown, Odessa, Townsend and beyond.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$25,634.23
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Outreach and mental health services to specific areas within Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: OGOV Jewish Family Services

Project Identification Number	19324
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more

Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$749,806.05
Project Description	A three-pronged project to increase the availability of low-cost, community-based mental health services in Delaware.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$218,357.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide low-cost mental health services in Delaware. Support for Emergency Mental Health and Support Funding; Older adults/adults with intellectual and developmental disabilities; assist with support for eligible participants effected by the COVID pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: OGOV United Way DE Fellowship

Project Identification Number	19162
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$92,526.00
Project Description	The Governor's Summer Fellowship is a joint partnership between the United Way of Delaware (UWDE), the Delaware Department of Education (DDOE), and the Office of Governor John Carney. The program will use APRA funds to support elementary and middle school aged youth to enroll in high-quality summer learning experiences. It is anticipated that approximately five (5) sites will be selected

	as part of the summer fellowship, each site enrolling between 50 and 100 youth participants, and hiring between 5 and 10 summer fellows.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Youth summer learning program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: OGOV LEEP

Project Identification Number	19297
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,700,000.00
Total Cumulative Obligations	\$1,700,000.00
Total Cumulative Expenditures	\$400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$4,016.68)
Project Description	Workforce development project to provide a training program for small local contractors. Training sessions, mentoring, and financial counseling session will be provided through this project.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,700,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program to train and assist local contractors. Provide knowledge and assistance in expanding the workforce.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Project Name: DSFS Learning Management System

Project Identification Number	19222
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to provide enhancements to the Delaware State Fire School's Learning Management System for Emergency Professionals. This will assist in the tracking of infection control officers amongst other issues identified during the COVID-19 Pandemic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations

Project Name: DOL DET On the Job Training

Project Identification Number	19285
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$72,638.80
Total Cumulative Expenditures	\$72,638.80
Current Period Obligations	\$23,776.85
Current Period Expenditures	\$23,776.85
Project Description	ARPA funding for a workforce initiative to reimburse businesses that provide on-the-job training opportunities to support those looking for work, while addressing their own staffing shortages.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is to ensure that individuals who were rendered unemployed or underemployed due the mandatory job shut downs, may be provided with the opportunity to put current skills to work, as well as gain additional skills via on the job training with an employer who would benefit from assisted employee placement within jobs where employers have a need for workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This response is reasonable and proportional because the target population for On The Job Training is for unemployed, under employed and those looking to upskill. This program will offer training to those who need jobs or increase their capacity for higher earning potential.

Project Name: DTI Employee Attestation

Project Identification Number	19141
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$77,189.75
Total Cumulative Expenditures	\$77,189.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project is to develop a platform/application to support increased security measures related to the substantial workforce turnover that has taken place during the pandemic. The application that was built to support the Employee Attestation mandate from the Governor and manages vaccination status or testing on a weekly basis across the state.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is to develop a platform/application to support increased security measures related to the substantial workforce turnover that has taken place during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To build a digital Platform Foundation to deliver a device agnostic user-friendly experience for Delaware agencies.

Project Name: DTI Data Center Modernization

Project Identification Number	19144
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%

Adopted Budget	\$4,095,000.00
Total Cumulative Obligations	\$4,026,888.02
Total Cumulative Expenditures	\$3,922,885.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$541,055.00
Project Description	The Data Center Modernization program will deliver a modernized approach by updating our states William Penn data center along with establishing Biggs as a Telecommunications PoP. All secondary workloads for the state would be migrated to Ashburn VA as DCaaS in order to run these critical workloads while provide some disaster recovery capabilities. Statewide private cloud workloads will begin a migration using HCX to VMC on AWS in US Ohio with full disaster recover of workloads within 4 hours to US West. Once established all state agencies can take advantage of this established services by utilizing our collocate offering. This not only will help provide a modern infrastructure for remote and hybrid work, but for the first time will provide a disaster recovery plan objective of 4 hours for the virtual workloads in the State of Delaware.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Data Center Modernization program will deliver a modernized approach by updating our states William Penn data center . This not only will help provide a modern infrastructure for remote and hybrid work, but for the first time will provide a disaster recovery plan objective of 4 hours for the virtual workloads in the State of Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient's approach ensures the future sustainability, availability, and security of client server system and data to support services provided to State users and the citizens of Delaware in times of a public health or negative economic impact.

Project Name: DTI Mainframe

Project Identification Number	19176
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$14,000,000.00
Total Cumulative Obligations	\$2,213,679.80
Total Cumulative Expenditures	\$166,785.05
Current Period Obligations	\$1,861,515.40
Current Period Expenditures	\$86,250.65
	DTI is migrating the DTI mainframe applications and data to a service provider's infrastructure. This migration

Project Description	encompasses critical services hosted for DELJIS, DelDOT DMV, Courts, Revenue, Labor, etc. The MFaaS service will provide technology upgrades, more robust cybersecurity capabilities, scalable infrastructure, consumption-based pricing, and enhanced disaster recovery services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$800,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DTI is migrating the DTI mainframe applications and data to a service provider's infrastructure. This migration encompasses critical services such as Law Enforcement, Courts, and Dept of Labor Unemployment Insurance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The MFaaS service will provide technology upgrades, more robust cybersecurity capabilities, scalable infrastructure, consumption-based pricing, and enhanced disaster recovery services. The investment in MFaaS will improve the State's ability to support law enforcement responsiveness to violent crime, and deliver assistance to workers and families facing negative economic impacts, resulting from the COVID pandemic.

Project Name: DTI Security Incident Detection

Project Identification Number	19279
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	The active ARPA projects involve systems and applications which record activities against them, like someone logging in, changing a password or creating an account. These events are centrally collected and analyzed for threats. The ask is to increase the state's log collection capacity to accommodate the new logs being generated.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The active ARPA projects involve systems and applications which record activities against them, like someone logging in, changing a password or creating an account. These events are centrally collected and analyzed for threats. To increase the state's log collection capacity to accommodate the new logs being generated.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increase license capacity to ensure the security application sustainability and availability

Project Name: DTI Digital Accessibility

Project Identification Number	19280
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$1,153,773.99
Total Cumulative Expenditures	\$356,526.91
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To build and maintain Digital Government services that do not exclude anyone from accessing data, system, or services. The project consists of phases of analyzing and recommending steps to remediate digital content (websites, electronic forms, etc.) with a focus on training, standard and compliance development, and implementation. This effort will improve inclusiveness, accessibility and equal access to all information by the citizens and employees in compliance with Web Content Accessibility Guidelines (WCAG) 2.1.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A significant goal of Digital Government is to encourage engagement by subsets of the population that would otherwise not use these resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Digital Government is an opportunity for a more inclusive environment in which more of the population engages thanks to the simplicity of the platform.

Project Name: OGOV Kind to Kids Foundation

Project Identification Number	19109
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$97,006.00
Project Description	Funding to cover the partial costs of running the UGrad Academy. Each of the new advocates is anticipated to serve approximately 12-15 Delaware foster children each of the three years. The current UGrad Advocates are each serving an average of 14 foster children per year. UGrad Advocates currently work with 14 foster children each, for an estimated total of 126 Delaware foster children served between 2022 and 2024.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$7,431.00

interventions	
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	UGrad advocates working with Foster Children to improve education for students throughout the State.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 exacerbated the need for additional services to be provided for foster children and education.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	1000080, 1001241, 1000180, 1000190, 1000200, 1000230, 1000680, 1001080, 1000019, 1001280, 1000750, 1000005, 1001300, 1001530, 1001620, 1001680

Project Name: DOJ Domestic Violence Education and Awareness

Project Identification Number	19189
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$99,992.00
Total Cumulative Expenditures	\$99,992.00
Current Period Obligations	\$99,992.00
Current Period Expenditures	\$99,992.00
Project Description	DDOJ will work with domestic violence advocates to identify an approved vendor to create professional quality Public Service Announcements (PSAs) that will be distributed through a multi-media ad campaign. This one-time targeted campaign will cost \$100,000 and will include developing and distributing the PSAs through a multi-media ad campaign.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is to educate vulnerable population of DE that might fall a victim of DV of the tools they have available to report the DV and take the steps to recovery
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Projects were reviewed by the Delaware Department of Justice to determine eligibility based on ARPA final rule guidance.

Project Name: OMB DSCYF Wharton Hall

Project Identification Number	19177
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$16,000,000.00
Total Cumulative Obligations	\$1,219,436.00
Total Cumulative Expenditures	\$803,083.44
Current Period Obligations	\$56,331.00
Current Period Expenditures	\$517,837.92
Project Description	Renovate Wharton Hall building to serve 75-100 youth each year in the new behavioral health facility.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$16,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Renovation of Wharton Hall
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will have programmatic data to support how the public is served and the number of residents served.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Courts eFiling Case and Document Management

Project Identification Number	18214
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$14,887,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$895,373.91
Current Period Obligations	\$0.00
Current Period Expenditures	\$229,620.52

Project Description	Implementing efilng and case management solutions for all courts and case types
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$14,887,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reduce the backlog of cases caused by the pandemic by implementing a comprehensive efilng case and document management system
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vendor will assist with implementation of efilng case and document management system
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Courts eCourtroom Upgrades Expansion

Project Identification Number	18215
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$2,172,761.01
Total Cumulative Expenditures	\$2,007,538.02
Current Period Obligations	\$55,373.00
Current Period Expenditures	\$1,158,943.56
Project Description	Upgrade high-tech courtrooms in each county
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations

Project Name: Courts Online Instructions

Project Identification Number	18488
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$455,000.00
Total Cumulative Obligations	\$201,036.63
Total Cumulative Expenditures	\$3,119.61
Current Period Obligations	\$197,917.02

Current Period Expenditures	\$0.00
Project Description	Improving online access to courts forms and instruction packets

Project Name: Courts Backlog Assistance

Project Identification Number	18489
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$85,166.77
Total Cumulative Obligations	\$85,166.77
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Resources to address court processing backlogs; overtime for collection of fees and victim restitution; and IVR technology for accepting payments and call volumes

Project Name: DHSS DPH Lab

Project Identification Number	18470
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to support expansion of the new Division of Public Health laboratory. Funds are sought to construct a second floor above the new space to house teams from the infectious disease prevention and control team.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$15,000,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: DHSS Health Data System

Project Identification Number	18574

Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$766,635.15
Total Cumulative Expenditures	\$377,200.15
Current Period Obligations	\$544,404.00
Current Period Expenditures	\$79,529.00
Project Description	"Funding to support the upgrade or replacement of existing data systems within the Division of Public Health, Health Systems Protection section. According to the division, this upgrade would allow us to move away from paper-based inspections and applications, which must be hand-entered to electronic reporting and recordkeeping. Reductions in staff time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is meant to replace existing Environmental Health data management systems with a complete application that can manage permitting, inspection reporting, and other needs, while also providing a public portal for individuals to access information.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DPH hired Computer Aid Inc. as a consulting firm to find a better solution to our data collection system. Currently CAI is researching transfer systems used by other states and vendor solutions that can fulfill the need of DPH. The Analysis phase completion date is 6/30/2023. Design and development will follow shortly after.

Project Name: DE NATL GUARD MOBILE BARRIERS

Project Identification Number	18276
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$958,380.00
Total Cumulative Obligations	\$958,380.00
Total Cumulative Expenditures	\$958,380.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"Funding to purchase six mobile vehicular barriers (MVB)

Project Description	packages with an estimated total cost of \$958,380. Delaware National Guard indicates that it will utilize the systems as part of its pandemic response package in order to protect the providers and support staff located at the testing sites and vaccination area. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$958,380.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The barrier systems will be used on COVID-19 testing and vaccinations sites to increase the safety of public health and safety staff & DE citizens from vehicular assaults or accidents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The barrier systems will be used on COVID-19 testing and vaccinations sites to increase the safety of public health and safety staff & DE citizens from vehicular assaults or accidents.

Project Name: DOJ Technology Upgrade

Project Identification Number	18508
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$330,000.00
Total Cumulative Obligations	\$329,970.00
Total Cumulative Expenditures	\$329,970.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Purchase of 200 laptops, docking stations and monitors to facilitate remote work capabilities. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$330,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to ensure the ability of the DDOJ function remotely dealing with the challenges of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The ability of the majority of the DDOJ employees to work remotely reduces the negative impact on the DDOJ's ability to function during the pandemic by reducing the potential Covid spread in the office.

Project Name: DOJ Website

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Project Identification Number	18547
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to create versions of its current website that are translated into a variety of different languages making it more user-friendly for all people in the State.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: DOJ eSuites

Project Identification Number	18549
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to build upon and further develop DOJ's Case Management System (CMS). Funding will create new and expansive CMS that will allow for entire legal files to be created and maintained in an electronic format.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: DHSS AFFORDABLE CARE ACT MARKETPLACE

Project Identification Number	18274
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00

Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$31,206.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding to support outreach and marketing of the Affordable Care Act marketplace, particularly to individuals in low-income zip codes throughout the state. Marketing and outreach costs are estimated at \$50,000 for the 2021-2022 open enrollment period."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Marketing and outreach for the Health Insurance Marketplace will target disproportionately impacted communities utilizing culturally appropriate material
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public communication as part of supporting public health response and serving the hardest hit families and communities is in accordance with ARPA guidelines

Project Name: DHSS Youth Risk Behavior Surveillance System

Project Identification Number	18362
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$576,000.00
Total Cumulative Obligations	\$420,000.00
Total Cumulative Expenditures	\$270,000.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	"Funding to support marketing of and incentives for the Youth Risk Behavior Surveillance System (YRBS). Marketing and incentive costs are estimated at \$576,000. YRBS is a survey conducted in conjunction with the CDC. The CDC selects 40 schools in the state of Delaware to be surveyed."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Understand public health or economic impacts of COVID-19 through collection of data from CDC YRBS and BRFS surveys. Funding will be used to increase participation in each of these surveys by incentivizing participation and development of educational materials about the surveys.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Collect data on Delaware citizens through the CDC YRBS and BRFS surveys that provide information that informs of both public health and negative economic impacts of COVID-19, and then be used in the development of post-pandemic public health programming in response to the pandemic.

Project Name: DELAWARE HOSPITAL RELIEF FUND

Project Identification Number	18205
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed 50% or more
Adopted Budget	\$25,000,000.00
Total Cumulative Obligations	\$24,904,166.65
Total Cumulative Expenditures	\$24,904,166.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for hospitals to pay for extraordinary and unbudgeted workforce costs. Delaware Healthcare Association (DHA) reports that increased patient load couple with staff burn-out and exit of nurses and other front-line care givers from acute care and other facility settings has led to a dramatic undersupply of care givers in Delaware and that the resulting local supply-demand imbalance has led to significant cost increases to retain and attract needed personnel.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to provide payments to local healthcare facilities in order to retain employees and provide coverage of staff shortages due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will conduct compliance checks to ensure funds went to retaining employees and coverage of staff shortages due to COVID-19

Project Name: DELAWARE HEALTHCARE FACILITIES FUND

Project Identification Number	18206
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed 50% or more
Adopted Budget	\$25,000,000.00
Total Cumulative Obligations	\$24,920,819.00
Total Cumulative Expenditures	\$24,920,819.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funds for workforce stabilization to include training, retention, hazard pay, shift differentials, and other strategies to support required staffing levels. "
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	to provide payments to local healthcare facilities in order to retain employees and provide coverage of staff shortages

impact experienced	due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will conduct compliance checks to ensure funds went to retaining employees and coverage of staff shortages due to COVID-19

Project Name: OGOV RODEL Career Pathways 2.0

Project Identification Number	18437
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$7,300,000.00
Total Cumulative Obligations	\$7,300,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$5,919,524.00
Current Period Expenditures	\$2,347,143.00
Project Description	Career Pathways in Delaware have been building for the better part of a decade. But over the past three years, through the joint efforts of many partners including the Delaware Department of Education (DOE), Delaware Technical College Community (DTCC), Delaware Business Roundtable, Delaware Business Roundtable Education Committee (DBREC), the Delaware State Chamber of Commerce, Delaware Workforce Development Board (DWDB), district and charter schools, Rodel, and national funders, we have made significant progress. To build on what works and prompt the next wave of innovation our project comprises three key strategies that build on our Phase I work: 1) Go deeper on pathways, 2) Strengthen employer co-ownership of talent pipelines, and 3) Invest in innovation and scale.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Focus on new skill, upskill, and reskill development beginning from middle grades through workforce development programs across Delaware through creating a seamless system between our K-12, higher education, and workforce development offices at the state level.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By focusing on students in career pathways in the public school system and our community college system, both of which have a majority minority enrollment, the project reasonably targets a population experiencing negative economic impact.

Project Name: OGOV DE Sustainable Energy

Project Identification Number	18448
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,832,699.97
Project Description	Call Center to manage inquiries (1) Health and Safety Needs (2) Education and enrollment in Household assistance-Internet Access programs. Train and deploy safety ambassadors in communities. Energy and safety assessments for small business serving LMI communities. Train and deploy health ambassadors to do healthy home assessments. Education and assistance to Civic and home owner associations. Provide repair and mitigation for health and safety in identified homes. Prepare to collect data on interventions.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health Assessment and Safety of Homes in LMI homes and populations adversely affected by Covid-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Track outreach and education. Streamline intake process. Integrate analysis and management tools to expand services. Align services with other agencies.

Project Name: DOL WORKFORCE DEVELOPMENT INITIATIVE

Project Identification Number	18050
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$2,127,469.87
Total Cumulative Expenditures	\$2,127,469.87
Current Period Obligations	(\$298,329.20)
Current Period Expenditures	(\$298,329.20)
Project Description	Forward Delaware extension workforce development training and supportive services for unemployed and underemployed as a result of the negative economic impacts of COVID on the economy in the State.

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	develop the workforce in Delaware
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide workforce development to assist with bringing back jobs after the COVID-19 pandemic.

Project Name: OGOV Zip Code Wilmington

Project Identification Number	18444
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,063,652.49
Project Description	Funding for a one-time grant to provide scholarships and stipends for approximately 75 low-income Delaware residents per year over a three-year period who will be admitted to its immersive 12-week software programming training for workforce development technology training purposes.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is proposed under a "Pay for Success" model that provides financial support for low- to middle-income Delaware residents transitioning from minimum wage jobs, underemployment, or unemployment into good paying tech careers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Zip Code Wilmington will identify Delaware-resident applicants who qualify for full training scholarships and

negative economic impact of Covid-19	bi-weekly stipends. Graduates receive job placement assistance with local companies including corporate hiring partners.
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Project Name: OGOV Delaware Restaurant Association

Project Identification Number	18446
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$900,000.00
Total Cumulative Obligations	\$900,000.00
Total Cumulative Expenditures	\$600,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to provide workforce development training and other supportive services. The restaurant and hospitality industries have been significantly negatively impacted as a result of the economic effects that the COVID-19 pandemic had on the economy of the State and those industries in particular. DRA and its philanthropic educational foundation (DRAEF) seek to provide nationally recognized curriculum and workforce development management and offer career advancement for Delaware's restaurant and hospitality workforce.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$259,926.10
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	6,000+ hospitality jobs remain open in DE. Pre-pandemic hospitality workforce was 53,000+ (1 in 10). Our mission is to create pathways for under/unemployed or low-skilled workers to jobs with strong earning potential and advancement opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Offering online certifications for those entering or upskilling (includes minority, underserved and disability populations), expanding the H.O.P.E.S. reentry pilot program, and building a virtual platform for industry job/career/resource expos.

Project Name: OGOV Legal Counsel for NEUs

Project Identification Number	18436
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed 50% or more
Adopted Budget	\$180,000.00
Total Cumulative Obligations	\$180,000.00
Total Cumulative Expenditures	\$170,000.00
Current Period Obligations	\$60,000.00
Current Period Expenditures	\$50,000.00
Project Description	Funding for non-entitlement units (NEU) legal counsel to assist with eligibility determinations and monthly reporting obligations for ARPA expenditures. NEUs will refund the State for these expenses at a later date.

Project Name: DOF Admin & Oversight Personnel

Project Identification Number	18475
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$545,506.00
Total Cumulative Obligations	\$185,064.78
Total Cumulative Expenditures	\$185,064.78
Current Period Obligations	\$30,651.94
Current Period Expenditures	\$30,651.94
Project Description	Funding for dual incumbency positions to administer ARPA SLFRF funding.

Project Name: OMB Admin & Oversight Personnel

Project Identification Number	18480
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$139,936.00
Total Cumulative Obligations	\$59,133.98
Total Cumulative Expenditures	\$59,133.98
Current Period Obligations	\$11,939.55
Current Period Expenditures	\$11,939.55
Project Description	Funding for dual incumbency positions to administer ARPA SLFRF funding.

Project Name: OMB Admin & Oversight Personnel

Project Identification Number	18481
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$626,350.00
Total Cumulative Obligations	\$199,020.64
Total Cumulative Expenditures	\$199,020.64
Current Period Obligations	\$23,230.33
Current Period Expenditures	\$23,230.33
Project Description	Funding for dual incumbency positions to administer ARPA SLFRF funding.

Project Name: DEMA Emergency Operations Center Upgrades

Project Identification Number	18015
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$1,232,088.00
Total Cumulative Expenditures	\$452,860.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DEMA coordinates and responds to emergencies, including to public health emergencies as the designated public safety authority. This project will modify the State's Emergency Operations Center to update and configure capabilities for improved pandemic response. There will be physical capital improvements made to this facility.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Modify the State's Emergency Operations Center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will provide better services through the emergency management agency

Project Name: DEMA Mobile Emergency Command Vehicle

Project Identification Number	18016
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DEMA Mobile Emergency Operations Center vehicles to be used as a mobile emergency operations center and disaster recovery center for impacted survivors of a pandemic, natural, or man-made disaster. The vehicle would also offer local broadband access for communications to the community as part of the recovery process for any emergency.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment

Project Name: DEMA COVID Testing Program

Project Identification Number	17949
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$40,000,000.00
Total Cumulative Obligations	\$27,599,668.00
Total Cumulative Expenditures	\$27,599,668.00
Current Period Obligations	(\$8,383,140.08)
Current Period Expenditures	\$0.00
Project Description	DEMA COVID Testing program to procure and distribute COVID test kits. This program will deliver test kits throughout the state and provide testing at various sites during the COVID-19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide COVID test kits to support public Health
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware's COVID-19 testing results.

Project Name: DSP Mobile Command Unit Vehicle

Project Identification Number	18014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$2,250,000.00

Total Cumulative Obligations	\$2,134,617.61
Total Cumulative Expenditures	\$2,863.35
Current Period Obligations	(\$53,764.39)
Current Period Expenditures	\$2,863.35
Project Description	Purchase and customization of a Mobile Command Vehicle to provide command and control during critical incidents and public events including COVID-19 related events.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,250,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Hardware to support emergency communications operations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Enhancement of State's 911 Centers capabilities.

Project Name: DOC Ventilation Chillers

Project Identification Number	18013
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,600,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	

program(s), including public health or negative economic impact experienced	Provide improved ventilation to DOC Inmate Population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

Project Name: OMB HVAC Upgrades

Project Identification Number	18551
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$477,937.38
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$477,937.38
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade HVAC systems in State facilities to provide better air quality for staff and visitors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgrade HVAC units to provide better airflow in State facilities as the current systems were substandard and made apparent during the COVID-19 pandemic.

Project Name: Courts Holding Cell Upgrades

Project Identification Number	18490
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,626,572.00
Total Cumulative Obligations	\$271,402.00
Total Cumulative Expenditures	\$184,213.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$35,217.26

Project Description	Funding to construct a replacement holding cell water closet and lavatory within the Leonard L. Williams Justice Center.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,626,572.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved holding cells at Leonard L Williams Justice Center (LLWJC)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed improvement for the holding cells to support due to COVID-19.

Project Name: OMB DHCI Project

Project Identification Number	18396
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000,000.00
Total Cumulative Obligations	\$3,708,379.00
Total Cumulative Expenditures	\$1,120,756.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$576,509.72
Project Description	Funding for the renovation and construction of a new Delaware Hospital for the Chronically Ill (DHCI) in Smyrna, Delaware.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide updated facility to chronically ill patients
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: OMB Food Warehouse

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Project Identification Number	18541
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$714,150.00
Total Cumulative Expenditures	\$401,315.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$289,921.12
Project Description	Funding for new construction of a dry, cold, and frozen food warehouse, including space for program administration. This will allow the centralization and expansion of the programs capacity. Operationally, the program will be able to expand its cold storage allowing for more perishable foods to be received. In addition, the new location will make for a more centralized distribution center.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide updated warehouse to distribute food throughout Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed to provide additional services to the general public.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: DNREC Lab

Project Identification Number	18550
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$27,270,000.00
Total Cumulative Obligations	\$1,646,200.00
Total Cumulative Expenditures	\$139,560.00
Current Period Obligations	\$18,000.00
Current Period Expenditures	\$49,734.00
Project Description	Funding to support construction of a new DNREC laboratory building.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$27,270,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide updated facility for DNREC laboratory to conduct testing and research.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide research and testing to mitigate COVID and other potential diseases.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Judicial Branch COVID Testing Program

Project Identification Number	18017
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Providing COVID-19 testing to unvaccinated employees within the Judicial Branch in all three counties in Delaware.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reduce the spread of COVID-19 by testing unvaccinated employees before entering the courthouses
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vendor will provide staff and testing kits to administer to court employees

Project Name: DelDOT CDL Training

Project Identification Number	18298
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$240,000.00

Total Cumulative Obligations	\$240,000.00
Total Cumulative Expenditures	\$209,000.00
Current Period Obligations	\$90,000.00
Current Period Expenditures	\$70,250.00
Project Description	Training and development for classified drivers that meet certain qualifications
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide driver training courses for classified drivers to promote the workforce in Delaware which was hard hit due to the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will retain number of individuals that complete the program and obtain CDL licenses

Project Name: DeIDOT Keep DE Litter Free

Project Identification Number	18300
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$228,663.00
Total Cumulative Obligations	\$228,662.70
Total Cumulative Expenditures	\$228,662.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Clean-up of Delaware's Highways and other transportation areas
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide services to cleanup Delaware's highways to make a more safe and healthy Delaware
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will review cleanup areas

Project Name: DeIDOT Western Sussex NSTI

Project Identification Number	18299
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$210,000.00
Total Cumulative Obligations	\$60,952.42
Total Cumulative Expenditures	\$60,952.42
Current Period Obligations	\$60,952.42
Current Period Expenditures	\$60,952.42
Project Description	The National Summer Transportation Institute (NSTI) is an intensive summer program that seeks to aid in developing a diverse and robust workforce for the transportation industry by exposing students to transportation careers. The Western Sussex Summer Transportation Institute seeks to create awareness and stimulate interest among high school students on the western part of Sussex County of Delaware including: Delmar, Dagsboro, Milford, Seaford, Laurel and Georgetown, about the vast transportation and science, technology, mathematics and engineering (STEM) related careers available. It provides them with the opportunities to explore many exciting fields in the Transportation and STEM Industry through field trips and hands on activities during the four week program.

Project Name: DelDOT Workforce Development

Project Identification Number	18048
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DelDOT workforce development program to offer trainings through the DelDOT Workforce Development Academy (WDA) that would be administered by an accredited organization(s) identified by DelDOT to increase the participation of women, minorities, and disadvantaged persons in job classifications in the highway construction industry.

Project Name: DPH POINT OF CARE RAPID TESTING

Project Identification Number	17998
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$9,992,664.00
Total Cumulative Obligations	\$406,496.28
Total Cumulative Expenditures	\$406,496.28
Current Period Obligations	(\$5,688,076.00)
Current Period Expenditures	(\$131,548.32)
Project Description	DHSS Division of Public Health purchase and distribution of testing kits. Testing kits will be distributed throughout the state.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide free Covid-19 test kits to the public to better facilitate DPH testing strategy in the state for preventing unnecessary covid related deaths.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID testing kits purchase and distribution.

Project Name: K12 COVID Leave Extension

Project Identification Number	18019
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$1,348,370.62
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	K12 COVID Leave Extension program to provide paid leave for local education agencies and Delaware school district employees for employee leave to quarantine, self-isolate, become vaccinated, or care for family members impacted by COVID-19. The state may fund up to 10 days of paid COVID leave for any LEA/School District whose local school board adopts a policy to provide this leave to its employees.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding to provide staffing coverage for when teachers, bus drivers or other school staff are out due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Schools monitor COVID-19 infections and ensure staff coverage when anyone is out due to a COVID illness.

Project Name: DDA Local Food Loan System

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Project Identification Number	18394
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$685,000.00
Total Cumulative Expenditures	\$685,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to create an umbrella structure designed to include a diverse portfolio of local food access and food system loan programs. Local small-scale food businesses could access financing needed to achieve short-term or immediate improvements that strengthen the capacity and sustainability of their operations, which sustains jobs and food security. Food enterprises who access the loan/grant portfolio would include retail food businesses that offer prepared packaged food product direct to customers, such as convenience stores, neighborhood markets, restaurants, farmers markets, commercial kitchen spaces, processing facilities, storage facilities, food trucks, grocery stores and food kiosks.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Food program to provide small businesses an opportunity to obtain funding to provide food to local communities throughout Delaware that have been negatively impacted by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Application process will occur each year for this 3-year program. Applicants will use grant funding to provide food assistance to local communities negatively impacted by the COVID-19 pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	14

Project Name: OGOV REACH Riverside

Project Identification Number	18447
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$26,400,000.00
Total Cumulative Obligations	\$26,400,000.00

Total Cumulative Expenditures	\$26,400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$26,400,000.00
Project Description	Funding for REACH Riverside Development Corporation which has partnered with the Wilmington Housing Authority and developer Pennrose Bricks & Mortar to build affordable housing in the low income Riverside neighborhood of Wilmington.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$26,400,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: DOJ Community Engagement Unit

Project Identification Number	18548
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$20,995.91
Total Cumulative Expenditures	\$20,995.91
Current Period Obligations	\$555.33
Current Period Expenditures	\$555.33
Project Description	Funding to prevent at-risk individuals from entering the criminal justice system and provide resources and supports to help ensure successful reentry for those who have been in the system. The Community Engagement Unit (CEU) implements its mission through a variety of projects and events in hard hit areas throughout the State.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DDOJ will distribute food and various supplies to the members of the most vulnerable communities in DE during the community events. Entertainment and various services will be provided during the events that will enhance togetherness of the community and foster good relationship and trust between DDOJ and the communities.
Brief description of recipient's approach to ensuring that	DDOJ will spend the allocated funds in the accordance with the provided budget, the supplies and services will be

response is reasonable and proportional to a public health or negative economic impact of Covid-19	provided to the members of the most vulnerable communities in DE.
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Project Name: DSCYF PREMIUM PAY

Project Identification Number	18212
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$5,100,000.00
Total Cumulative Obligations	\$3,517,120.09
Total Cumulative Expenditures	\$3,517,120.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. Delaware State employees who have worked at 24/7 state facilities throughout the pandemic in DSCYF are front line workers who have put themselves at high-risk to assure that those essential facilities have remained open and adequately staffed.
Sectors Designated as Essential Critical Infrastructure Sectors	Department of Services for Children, Youth & Their Families - Youth facilities
Number of workers to be served	100
Premium Pay Narrative	Premium pay to provide an incentive to employees for working additional shifts in order to alleviate the burden of staff shortages.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: DOC PREMIUM PAY

Project Identification Number	18213
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$5,245,234.53
Total Cumulative Obligations	\$5,245,234.53
Total Cumulative Expenditures	\$5,245,234.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. Delaware State employees who have worked at 24/7 state facilities throughout the pandemic in DOC are front

	line workers who have put themselves at high-risk to assure that those essential facilities have remained open and adequately staffed.
Sectors Designated as Essential Critical Infrastructure Sectors	Department of Corrections - Correctional Officers, probation and parole officers, youth rehab facility officers.
Number of workers to be served	100
Premium Pay Narrative	To provide bonuses for employees willing to work additional shifts in order to alleviate the burden of staff shortages caused by COVID-19.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: OGOV Wilmington Parking Garage Relief

Project Identification Number	18471
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The State used \$5 million of its ARPA award to establish a fund to assist parking garages in the City of Wilmington that were adversely economically impacted by the COVID-19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The State of Delaware agreed to contribute \$5M of ARPA funds while the City of Wilmington contributed \$500k of its ARPA funds creating a Parking Garage Relief Fund totaling \$5.5M. The city agreed to administer the fund application, underwriting, and disbursement of funds.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To address the negative economic impacts on the parking garage industry and help to ensure that sufficient parking is available within the City, as its workplaces, retail businesses, and cultural attractions emerge from the pandemic and return to normal.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and	Parking garages in Wilmington suffered, on average, a 65% reduction of revenues resulting from the pandemic and pandemic mitigation efforts. These revenue losses crippled

hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	the industry causing severe employment loss as well.
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Project Name: DTI Broadband Infrastructure

Project Identification Number	17850
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$43,000,000.00
Total Cumulative Obligations	\$32,952,850.73
Total Cumulative Expenditures	\$13,773,981.38
Current Period Obligations	\$3,875,857.86
Current Period Expenditures	\$7,082,895.51
Project Description	The State of Delaware Department of Technology & Information (DTI) released a grant application to award grant funds to construct broadband infrastructure as part of the Delaware Broadband Infrastructure Grant (DBIG) program. Through this grant application process, DTI seeks to provide federal funding to private partners that commit to building, expanding, and sustaining new broadband service capabilities to unserved rural areas throughout the state cover the "last mile" connections throughout Delaware. DTI's analysis of which areas are unserved can be found in the 2020 Delaware Broadband Strategic Plan. It is estimated that there are more than 11,600 homes and businesses in Delaware that lack high-speed, wired broadband access.
Projected/actual construction start date	9/9/2021
Projected/actual initiation of operations date	9/9/2021
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Delaware
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Subrecipients

Subrecipient Name: Delaware Nurses Association

TIN	510066729
Unique Entity Identifier	GWHQKPADCX93
POC Email Address	
Address Line 1	4765 Ogletown Stanton Road
Address Line 2	Suite L10
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Children and Families first

TIN	510065731
Unique Entity Identifier	RBLCLKH1RDD8
POC Email Address	
Address Line 1	555 Justison Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Advanced Family Care

TIN	852998668
Unique Entity Identifier	DX8TKN8Q7LW5
POC Email Address	
Address Line 1	212 Carter Drive
Address Line 2	Suite C
Address Line 3	
City	Middletown

State	DE
Zip	19709
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Jewish Family Services

TIN	510097026
Unique Entity Identifier	LC2CTWYBUKP5
POC Email Address	
Address Line 1	99 Passmore Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: INSPIRIT GROUP LLC DBA STOPIT

TIN	
Unique Entity Identifier	UB6LYNLY5NK8
POC Email Address	
Address Line 1	101 Crawford Corner Rd
Address Line 2	Suite 4 105R
Address Line 3	
City	Holmdel
State	NJ
Zip	07733
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LEEP Inc Pathways to Apprenticeship

TIN	831079563
Unique Entity Identifier	V1LQP92C9C16
POC Email Address	
Address Line 1	19 Lambson Lane

Address Line 2	Suite 001
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Amer Driver Training ACAD

TIN	810554275
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 875
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: The Delaware Academy of Medicine, Inc.

TIN	510075162
Unique Entity Identifier	MFXFFJQ5A2A5
POC Email Address	
Address Line 1	4765 Ogletown-Stanton Road
Address Line 2	Suite L10
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way of Delaware

TIN	510073399

Unique Entity Identifier	KMTJYP7U9NC7
POC Email Address	
Address Line 1	625 North Orange Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of Delaware

TIN	516000297
Unique Entity Identifier	T72NHKM259N3
POC Email Address	
Address Line 1	210 Hullihen Hall
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kind to Kids Foundation

TIN	800641000
Unique Entity Identifier	MDZWVL6EQFT5
POC Email Address	
Address Line 1	100 W. 10th Street
Address Line 2	Suite 606
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Delaware Coalition Against Domestic Violence

TIN	510354794
Unique Entity Identifier	QTT8HMKMNXG5
POC Email Address	
Address Line 1	100 W 10th Street
Address Line 2	Suite 903
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Perinatal Prana

TIN	874216087
Unique Entity Identifier	WJXDDK8531K6
POC Email Address	
Address Line 1	197 Possum Park Rd
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	3817
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: R G ARCHITECTS

TIN	202907862
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Main Street
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: EDIS COMPANY

TIN	510257059
Unique Entity Identifier	JBB8HNP6D9D9
POC Email Address	
Address Line 1	PO Box 2697
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	0697
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MOTOROLA SOLUTIONS INC

TIN	
Unique Entity Identifier	G2LUXP8ND8U6
POC Email Address	
Address Line 1	7031 Columbia Gateway Dr
Address Line 2	3rd Floor
Address Line 3	
City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bordentown Driver Training, LLC

TIN	223658271
Unique Entity Identifier	R9H8FNDX6386
POC Email Address	
Address Line 1	217 Lisa Dr., Ste B
Address Line 2	
Address Line 3	

City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill DE and DE County

TIN	530196517
Unique Entity Identifier	DBWJN34GPC98
POC Email Address	
Address Line 1	300 E Lea Blvd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: 101 E DELAWARE AVENUE OPERATIONS LLC

TIN	472878252
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 Delaware Avenue
Address Line 2	
Address Line 3	
City	Delmar
State	DE
Zip	19940
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: 1100 NORMAN ESKRIDGE HIGHWAY LLC

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TIN	260789197
Unique Entity Identifier	
POC Email Address	
Address Line 1	1100 Norman Eskridge Highway
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: 700 MARVEL ROAD OPERATIONS LLC

TIN	260789419
Unique Entity Identifier	
POC Email Address	
Address Line 1	700 Marvel Road
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: 715 EAST KING STREET OPERATIONS LLC

TIN	371690544
Unique Entity Identifier	
POC Email Address	
Address Line 1	715 East King Street
Address Line 2	

Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ACTS RETIREMENT LIFE COMMUNITIES INC

TIN	231900132
Unique Entity Identifier	
POC Email Address	
Address Line 1	420 Delaware Drive
Address Line 2	
Address Line 3	
City	Fort Washington
State	PA
Zip	19034
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Appoquinimink School District

TIN	952900000
Unique Entity Identifier	
POC Email Address	
Address Line 1	118 S Sixth St Box 4010
Address Line 2	
Address Line 3	
City	Odessa
State	DE
Zip	19730

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: INGLESIDE HOMES INC

TIN	510113243
Unique Entity Identifier	NN72MNQKJY36
POC Email Address	
Address Line 1	1605 N. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: KENTMERE REHABILITATION & HEATHCARE CENT

TIN	510077156
Unique Entity Identifier	
POC Email Address	
Address Line 1	1900 Lovering Ave
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: La Red Health Center

TIN	141850828
Unique Entity Identifier	PLUJWPAKX8N9
POC Email Address	
Address Line 1	21444 Carmean Way
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LITTLE SISTERS OF THE POOR INC

TIN	510095986
Unique Entity Identifier	HV5YLL9TFAP5
POC Email Address	
Address Line 1	185 Salem Church Rd.
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MADELINE CARE CENTER LLC

TIN	463475364
Unique Entity Identifier	
POC Email Address	
Address Line 1	4800 Lancaster Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE

Zip	19807
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MANOR CARE - PIKE CREEK

TIN	260623346
Unique Entity Identifier	
POC Email Address	
Address Line 1	5651 Limestone Rd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MANOR CARE OF WILMINGTON DE LLC

TIN	260623367
Unique Entity Identifier	
POC Email Address	
Address Line 1	700 Foulk Rd
Address Line 2	
Address Line 3	
City	Perrysburg
State	OH
Zip	43551
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MARY CAMPBELL CTR INC

TIN	237089122
Unique Entity Identifier	
POC Email Address	
Address Line 1	4641 Weldin Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MILFORD AID II OPCO LLC

TIN	813077331
Unique Entity Identifier	CRBJPFUKN9J5
POC Email Address	
Address Line 1	500 S DuPont Blvd
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Mot Charter School

TIN	958800000
Unique Entity Identifier	NEL8MP1KJF31
POC Email Address	
Address Line 1	1156 Levels Rd
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: New Castle County Vo-Tech Sch

TIN	953800000
Unique Entity Identifier	X13BRCVLDHM5
POC Email Address	
Address Line 1	1417 Newport Rd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19804
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NEW CASTLE HEALTH & REHABILITATION CENTE

TIN	823535782
Unique Entity Identifier	ZJL8HJ8PBGM7
POC Email Address	
Address Line 1	32 Buena Vista Dr
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Newark Charter School

TIN	958900000
Unique Entity Identifier	QFAKK4ZTD7M1
POC Email Address	
Address Line 1	2001 Patriot Way
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Odyssey Charter School

TIN	000006329
Unique Entity Identifier	M3YLMQ7C75R5
POC Email Address	
Address Line 1	4319 Lancaster Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ONIX SILVERSIDE LLC

TIN	263380516
Unique Entity Identifier	
POC Email Address	
Address Line 1	3322 Silverside Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE

Zip	19810
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PARKVIEW DE SNF MANAGEMENT LLC

TIN	842421746
Unique Entity Identifier	NQK4XFLKGYE1
POC Email Address	
Address Line 1	2801 W 6th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PEACHTREE HEALTH GROUP

TIN	822026012
Unique Entity Identifier	
POC Email Address	
Address Line 1	26890 Lewes Georgetown Hwy
Address Line 2	
Address Line 3	
City	Harbeson
State	DE
Zip	19961
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PENINSULA HEALTHCARE LLC

TIN	202897174
Unique Entity Identifier	
POC Email Address	
Address Line 1	26002 John J Williams Hwy
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: HOME FOR AGED WOMEN

TIN	510075766
Unique Entity Identifier	
POC Email Address	
Address Line 1	1101 Gilpin Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: BLC WINDSOR PLACE LLC

TIN	000625212
Unique Entity Identifier	
POC Email Address	

Address Line 1	6677 Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: BROADMEADOW HEALTHCARE

TIN	510363138
Unique Entity Identifier	
POC Email Address	
Address Line 1	500 South Broad Street
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Cape Henlopen School District

TIN	951700000
Unique Entity Identifier	
POC Email Address	
Address Line 1	1270 Kings Hwy
Address Line 2	
Address Line 3	
City	Lewes
State	DE

Zip	19958
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Capital School District

TIN	951300000
Unique Entity Identifier	
POC Email Address	
Address Line 1	198 Commerce Way
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CAPITOL HEALTHCARE

TIN	510369763
Unique Entity Identifier	
POC Email Address	
Address Line 1	1225 Walker Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Christina School District

TIN	953300000
Unique Entity Identifier	

POC Email Address	
Address Line 1	600 N Lombard St
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CHURCHMAN DE SNF MANAGEMENT LLC

TIN	842412774
Unique Entity Identifier	C7GNYZZQMEB3
POC Email Address	
Address Line 1	4949 Ogletown Stanton Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colonial School District Ofc

TIN	953400000
Unique Entity Identifier	
POC Email Address	
Address Line 1	318 E. Basin Rd
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COMPLETE CARE AT BRACKENVILLE LLC

TIN	862550415
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 St. Claire Road
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: COMPLETE CARE AT HILLSIDE LLC

TIN	862672432
Unique Entity Identifier	
POC Email Address	
Address Line 1	810 S. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: COMPLETE CARE AT SILVER LAKE LLC

TIN	862752487
Unique Entity Identifier	
POC Email Address	

Address Line 1	1080 Silver Lake Blvd
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: CORAL SPRINGS REHAB AND HEALTHCARE

TIN	862858618
Unique Entity Identifier	
POC Email Address	
Address Line 1	505 Greenbank Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: COURTLAND MANOR

TIN	510109416
Unique Entity Identifier	
POC Email Address	
Address Line 1	889 South Little Creek Road
Address Line 2	
Address Line 3	
City	Dover
State	DE

Zip	19901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Delaware Military Academy

TIN	000000042
Unique Entity Identifier	H9KDZU1MPW38
POC Email Address	
Address Line 1	112 Middleboro Rd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19804
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DOVER AID II OPCO LLC

TIN	000583975
Unique Entity Identifier	CQHHGCBR94R1
POC Email Address	
Address Line 1	1203 Walker Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: EMERITUS CORPORATION

TIN	911605464
Unique Entity Identifier	
POC Email Address	
Address Line 1	150 Saulsbury Rd
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: EXCEPTIONAL CARE FOR CHILDREN INC

TIN	800748765
Unique Entity Identifier	
POC Email Address	
Address Line 1	11 Independence Way
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GREEN VALLEY SNF

TIN	261700251
Unique Entity Identifier	
POC Email Address	
Address Line 1	3034 South DuPont Boulevard
Address Line 2	
Address Line 3	

City	Smyrna
State	DE
Zip	19977
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: GREEN VALLEY TERRACES SNF

TIN	261700318
Unique Entity Identifier	
POC Email Address	
Address Line 1	231 S. Washington Street
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: HARBOR DE SNF MANAGEMENT LLC

TIN	842463793
Unique Entity Identifier	MMUHCKLFUEJ4
POC Email Address	
Address Line 1	301 Ocean View Blvd
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: HARRISON SENIOR LIVING OF GEORGETOWN

TIN	208972439
Unique Entity Identifier	
POC Email Address	
Address Line 1	110 W. North Street
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PIKE CREEK HEALTHCARE SVCS LLC

TIN	208404203
Unique Entity Identifier	
POC Email Address	
Address Line 1	3540 Three Little Bakers Blvd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: POLARIS HEALTHCARE

TIN	841842532

Unique Entity Identifier	
POC Email Address	
Address Line 1	21 W Clarke Avenue
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PREMIERE HEALTHCARE INC

TIN	510305447
Unique Entity Identifier	
POC Email Address	
Address Line 1	254 W. Main St
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PRESBYTERIAN HOMES INC

TIN	232941518
Unique Entity Identifier	
POC Email Address	
Address Line 1	1175 McKee Road
Address Line 2	
Address Line 3	

City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Red Clay Consol Sch Dist Ofc

TIN	953200000
Unique Entity Identifier	PPJSJHDQJ513
POC Email Address	
Address Line 1	1502 Spruce Ave
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: REGAL HEIGHTS HEALTHCARE

TIN	204912212
Unique Entity Identifier	
POC Email Address	
Address Line 1	6525 Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: REGENCY HEALTHCARE AND REHAB CENTER

TIN	208901567
Unique Entity Identifier	
POC Email Address	
Address Line 1	801 N. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SNH DEL TENANT LLC- SHIPLEY MANOR

TIN	842344739
Unique Entity Identifier	
POC Email Address	
Address Line 1	2723 Shipley Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19810
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SPRINGPOINT AT LEWES

TIN	000017152
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Unique Entity Identifier	F1KSHKFE57K1
POC Email Address	
Address Line 1	17028 Cadbury Circle
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: STATE SENIOR CARE LLC

TIN	475223597
Unique Entity Identifier	
POC Email Address	
Address Line 1	1000 Legion Place Suite 1600
Address Line 2	
Address Line 3	
City	Orlando
State	FL
Zip	32801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: STONEGATES RETIREMENT COMMUNITY

TIN	510267730
Unique Entity Identifier	
POC Email Address	
Address Line 1	4301 Kennett Pike
Address Line 2	
Address Line 3	

City	Greenville
State	DE
Zip	19807
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Sussex Academy Of Arts/Science

TIN	957700000
Unique Entity Identifier	RVZ4MQKD44F4
POC Email Address	
Address Line 1	21150 Airport Rd
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sussex Technical Schl District

TIN	954000000
Unique Entity Identifier	
POC Email Address	
Address Line 1	17137 County Seat HWY
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE LORELTON FOUNDATION

TIN	000278275
Unique Entity Identifier	MP22BDCFSJG7
POC Email Address	
Address Line 1	2200 W. 4th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: THE MILTON AND HATTIE KUTZ HOME INC

TIN	510070786
Unique Entity Identifier	
POC Email Address	
Address Line 1	704 River Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19809
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: WELL BL OPCO LLC

TIN	830973303
Unique Entity Identifier	QQ5YX26JETE9
POC Email Address	
Address Line 1	21111 Arrington Drive

Address Line 2	
Address Line 3	
City	Selbyville
State	DE
Zip	19975
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Westside Family Healthcare

TIN	222488654
Unique Entity Identifier	WFMXMMKGLAC6
POC Email Address	
Address Line 1	300 Water Street Suite 200
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Woodbridge School District

TIN	953500000
Unique Entity Identifier	
POC Email Address	
Address Line 1	16359 Sussex Hwy
Address Line 2	
Address Line 3	
City	Bridgeville
State	DE
Zip	19933
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HARI OM HOSPITALITY

TIN	000300083
Unique Entity Identifier	QZEZKNPSKMM7
POC Email Address	
Address Line 1	145 S DuPont Blvd
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: HERSHA HOSPITALITY MANAGEMENT

TIN	232947379
Unique Entity Identifier	YM1JLAPMJJ18
POC Email Address	
Address Line 1	365 Airport Road
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: HOPE CENTER FOR COMMUNITY EMPOWERMENT

TIN	000426740
Unique Entity Identifier	
POC Email Address	

Address Line 1	365 Airport Road
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: J R AND LAUREL LLC

TIN	000214876
Unique Entity Identifier	ENHPXSJJJ6E7
POC Email Address	
Address Line 1	30702 Sussex Highway
Address Line 2	
Address Line 3	
City	Laurel
State	DE
Zip	19956
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: J&P MANAGEMENT

TIN	000030784
Unique Entity Identifier	
POC Email Address	
Address Line 1	20530 Dupont Blvd
Address Line 2	
Address Line 3	
City	Georgetown

State	DE
Zip	19947
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: JAY GANESH LLC

TIN	000403278
Unique Entity Identifier	RTQ3EL429374
POC Email Address	
Address Line 1	140 S Dupont Highway
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: JAY SHANKAR INC

TIN	000453723
Unique Entity Identifier	
POC Email Address	
Address Line 1	4133 S Dupont Blvd
Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: JKSJ HOSPITALITY INC

TIN	000381523
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 Rudder Rd
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: KANI LLC

TIN	000218074
Unique Entity Identifier	
POC Email Address	
Address Line 1	348 N Dupont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: LABURNUM HOSPITALITY LLC

TIN	824501702
Unique Entity Identifier	MVBNAAH2DB13
POC Email Address	
Address Line 1	1612 North Dupont Hwy
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: LALBHAI CORPORATION

TIN	000213642
Unique Entity Identifier	
POC Email Address	
Address Line 1	3155 DuPont Parkway
Address Line 2	
Address Line 3	
City	Townsend
State	DE
Zip	19734
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Laurel Health Services

TIN	810798145
Unique Entity Identifier	
POC Email Address	

Address Line 1	30214 Sussex Highway
Address Line 2	Unit 7
Address Line 3	
City	Laurel
State	DE
Zip	19956
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Living Well Pharmacy

TIN	451711997
Unique Entity Identifier	WL68LJ86UVJ7
POC Email Address	
Address Line 1	723 N. Broad Street
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MALL AND SONS LLC

TIN	431975873
Unique Entity Identifier	
POC Email Address	
Address Line 1	23450 SUSSEX HWY
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: MALL MANAGEMENT LLC

TIN	760714345
Unique Entity Identifier	
POC Email Address	
Address Line 1	16218 Coastal Hwy
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MTS SOFTWARE SOLUTIONS INC

TIN	000007311
Unique Entity Identifier	E95VRBFLM1L5
POC Email Address	
Address Line 1	225 Executive Drive
Address Line 2	
Address Line 3	
City	Moorestown
State	NJ
Zip	8057
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NAV & KIRAN INC

TIN	000580601
Unique Entity Identifier	
POC Email Address	
Address Line 1	348 N Dupont Highway

Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: NEIL KANTH CORPORATION

TIN	000215215
Unique Entity Identifier	
POC Email Address	
Address Line 1	2171 S DuPont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: NILKANTH INC DBA PLEASANT HILL MOTEL

TIN	000558606
Unique Entity Identifier	
POC Email Address	
Address Line 1	3155 DuPont Parkway
Address Line 2	
Address Line 3	
City	Townsend
State	DE
Zip	19734

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: RESORT HOTEL LLC

TIN	000577309
Unique Entity Identifier	
POC Email Address	
Address Line 1	19210 Costal Highway
Address Line 2	
Address Line 3	
City	Rehoboth
State	DE
Zip	19971
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: RISHI HOSPITALITY LLC

TIN	000214702
Unique Entity Identifier	
POC Email Address	
Address Line 1	3306 Philadelphia Pike
Address Line 2	
Address Line 3	
City	Claymont
State	DE
Zip	19703
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Indian River

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	29772 Armory Rd
Address Line 2	
Address Line 3	
City	Dagsboro
State	DE
Zip	19939
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lakeforest

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	5407 Killens Pond Rd
Address Line 2	
Address Line 3	
City	Felton
State	DE
Zip	19943
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Milford High School

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	117 Causey Ave
Address Line 2	
Address Line 3	
City	Milford

State	DE
Zip	19963
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sussex Central

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	26026 Patriots Way
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: 300 GATEWAY LLC

TIN	460882029
Unique Entity Identifier	
POC Email Address	
Address Line 1	1200 West Ave
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AATMEEYA HOSPITALITIES LLC

TIN	263146111
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Unique Entity Identifier	
POC Email Address	
Address Line 1	1213 West Ave
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Abbott Rapid Dx North America, Llc

TIN	000256563
Unique Entity Identifier	H6ZLTSJFD465
POC Email Address	
Address Line 1	PO Box 734585
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60673
Zip+4	4585
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AKSHAR LLC

TIN	753119108
Unique Entity Identifier	ED5DFJ1KYNX8
POC Email Address	
Address Line 1	12036 Sussex Highway
Address Line 2	
Address Line 3	
City	Greenwood
State	DE
Zip	19950

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ALOYSIUS BUTLER & CLARK

TIN	000024928
Unique Entity Identifier	
POC Email Address	
Address Line 1	819 N. Washington Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: BEAR HOSPITALITY LLC

TIN	000365392
Unique Entity Identifier	
POC Email Address	
Address Line 1	875 Pulaski Highway
Address Line 2	
Address Line 3	
City	Bear
State	DE
Zip	19701
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: BHAVANI HOSPITALITY INC

TIN	208134172
Unique Entity Identifier	D9Z3TZYW1DT3
POC Email Address	
Address Line 1	20762 DuPont Blvd
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: BHAVI MOTEL LLC

TIN	562538116
Unique Entity Identifier	
POC Email Address	
Address Line 1	1120 S College
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Campus Café LLC

TIN	842847953
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Unique Entity Identifier	
POC Email Address	
Address Line 1	1401 Aliceanna St.
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21231
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Cape Pharmacy

TIN	461476253
Unique Entity Identifier	
POC Email Address	
Address Line 1	16924 Savannah Road
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CENTRAL DELAWARE HOUSING COLLABORATIVE

TIN	000504030
Unique Entity Identifier	LFE8ZDXXDH78
POC Email Address	
Address Line 1	PO Box 1614
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19903

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: CHUDASAMA ENTERPRISE LLC

TIN	510387875
Unique Entity Identifier	
POC Email Address	
Address Line 1	28344 DuPont Blvd
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Civic Health Services

TIN	454288267
Unique Entity Identifier	
POC Email Address	
Address Line 1	337 Civic Ave
Address Line 2	Suite 20
Address Line 3	
City	Salisbury
State	MD
Zip	21804
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COMPUTER AID INC

TIN	232180878
Unique Entity Identifier	TH4JEF855433
POC Email Address	
Address Line 1	1390 Ridgeview Dr
Address Line 2	
Address Line 3	
City	Allentown
State	PA
Zip	18104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DIPNA INC

TIN	510280759
Unique Entity Identifier	
POC Email Address	
Address Line 1	5209 Concord Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DOVER BUDGET INN INC

TIN	562665242
Unique Entity Identifier	
POC Email Address	
Address Line 1	1426 N DuPont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE

Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: FAIRFIELD INN & SUITES

TIN	271725461
Unique Entity Identifier	MWAWCPPF5RC1
POC Email Address	
Address Line 1	2117 N Dupont Hwy
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Fisher Scientific

TIN	000018807
Unique Entity Identifier	NM4KGF2MKK96
POC Email Address	
Address Line 1	PO Box 3648
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2241
Zip+4	3648
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Focus Pharmacy

TIN	823447480
Unique Entity Identifier	LJ18FP2YKY16
POC Email Address	
Address Line 1	117 East Glenwood Ave
Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GEORGETOWN HOTEL LLC

TIN	000558730
Unique Entity Identifier	
POC Email Address	
Address Line 1	301 College Park Lane
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SAHAJ ANAND REHOBOTH HOSPITALITY LLC

TIN	000545638
Unique Entity Identifier	
POC Email Address	
Address Line 1	36012 Airport Road
Address Line 2	
Address Line 3	

City	Rehoboth Beach
State	DE
Zip	19971
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SAHAJ NEW CASTLE HOSPITALITY LLC

TIN	272929302
Unique Entity Identifier	
POC Email Address	
Address Line 1	3 Memorial Dr
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SAI SWAMI III LLC

TIN	000127947
Unique Entity Identifier	
POC Email Address	
Address Line 1	38660 Sussex Highway
Address Line 2	
Address Line 3	
City	Delmar
State	DE
Zip	19940
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SAS DE LLC

TIN	463121590
Unique Entity Identifier	MGDQJHMWKQP3
POC Email Address	
Address Line 1	22512 Sussex Highway
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SHANTA INC

TIN	000302866
Unique Entity Identifier	
POC Email Address	
Address Line 1	640 S DuPont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Shayona Health

TIN	454288267
Unique Entity Identifier	
POC Email Address	
Address Line 1	2500 West 4th Street
Address Line 2	Suite 1
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SHREE KISHNA INC

TIN	000236917
Unique Entity Identifier	
POC Email Address	
Address Line 1	699 N DuPont Highway
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SHRI SWAMI NARAYAN LLC

TIN	161473532
Unique Entity Identifier	
POC Email Address	
Address Line 1	1119 S College Ave
Address Line 2	
Address Line 3	

City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SOUKOON INC

TIN	465600095
Unique Entity Identifier	
POC Email Address	
Address Line 1	9544 Ocean Highway
Address Line 2	
Address Line 3	
City	Delmar
State	MD
Zip	21875
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: RP HOSPITALITY LLC

TIN	463088765
Unique Entity Identifier	
POC Email Address	
Address Line 1	17010 S DuPont Highway
Address Line 2	
Address Line 3	
City	Harrington
State	DE
Zip	19952
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: UHS of Rockford LLC

TIN	205093162
Unique Entity Identifier	CFTNVKZ2LLD8
POC Email Address	
Address Line 1	100 Rockford Drive
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "St. Francis Hospital, Inc"

TIN	510064326
Unique Entity Identifier	E1H1QB7PGMG5
POC Email Address	
Address Line 1	701 North Clayton Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SUN Behavioral Delaware

TIN	352571461
Unique Entity Identifier	E1PXM5AL27Z4
POC Email Address	
Address Line 1	21655 Biden Avenue
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Tidal Health Nanticoke Memorial Hospital

TIN	510069243
Unique Entity Identifier	
POC Email Address	
Address Line 1	801 Middleford Road
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: The Nemours Foundation

TIN	590634433
Unique Entity Identifier	ETGMYYV7CKAJ7
POC Email Address	

Address Line 1	1600 Rockland Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Beebe Medical Center Inc

TIN	510067938
Unique Entity Identifier	QYJ4E9YAL5B3
POC Email Address	
Address Line 1	424 Savannah Road
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "Bayhealth Medical Center, Inc."

TIN	510064318
Unique Entity Identifier	WF21JGK7W5D3
POC Email Address	
Address Line 1	640 S. State Street
Address Line 2	
Address Line 3	
City	Dover

State	DE
Zip	19907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Christiana Care Health Services Inc

TIN	510103684
Unique Entity Identifier	X4ADJRZ3Q1H4
POC Email Address	
Address Line 1	501 W 14th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Gilpin Hall

TIN	510075766
Unique Entity Identifier	
POC Email Address	
Address Line 1	1101 Gilpin Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Regency Healthcare and Rehabilitation Center LLC

TIN	208901567
Unique Entity Identifier	NBJYFT26PKW5
POC Email Address	
Address Line 1	801 N. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Courtland Manor Inc.

TIN	510109416
Unique Entity Identifier	
POC Email Address	
Address Line 1	889 South Little Creek Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Coral Springs Rehab & Healthcare

TIN	862858618
Unique Entity Identifier	
POC Email Address	
Address Line 1	505 Greenbank Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Kutz Rehab & Nursing

TIN	510070786
Unique Entity Identifier	U4FTVLTMC56
POC Email Address	
Address Line 1	704 River Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19809
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Churchman Village

TIN	842412774
Unique Entity Identifier	
POC Email Address	

Address Line 1	4949 Ogletown Stanton Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Kentmere Rehab & Healthcare

TIN	510077156
Unique Entity Identifier	Q983JFV7AGC5
POC Email Address	
Address Line 1	1900 Lovering Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Parkview Nursing & Rehab Center

TIN	842421746
Unique Entity Identifier	C83SLEQ75MD4
POC Email Address	
Address Line 1	2801 W. 6th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE

Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Harbor Health Care & Rehab Center

TIN	842463793
Unique Entity Identifier	
POC Email Address	
Address Line 1	301 Ocean View Boulevard
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: The Mary Campbell Center

TIN	237089122
Unique Entity Identifier	PCDDFFD2GTN9
POC Email Address	
Address Line 1	4641 Weldin Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Regal Heights Health Rehab Center LLC

TIN	204912212
Unique Entity Identifier	
POC Email Address	
Address Line 1	6525 Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Atlantic Shore Rehab & Health Center

TIN	261700318
Unique Entity Identifier	
POC Email Address	
Address Line 1	231 S. Washington Street
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: New Castle Health & Rehab

TIN	823535782
Unique Entity Identifier	
POC Email Address	
Address Line 1	32 Buena Vista Drive
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Newark Manor Nursing Home

TIN	510305447
Unique Entity Identifier	
POC Email Address	
Address Line 1	254 W. Main Street
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Pinnacle Rehabilitation and Health Center

TIN	261700251
Unique Entity Identifier	
POC Email Address	
Address Line 1	3034 South DuPont Boulevard

Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Manor House - ACTS

TIN	231900132
Unique Entity Identifier	
POC Email Address	
Address Line 1	420 Delaware Drive
Address Line 2	
Address Line 3	
City	Fort Washington
State	PA
Zip	19034
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Aloysius, Butler & Clark Associates, Inc.

TIN	510116400
Unique Entity Identifier	LF96L3TDMRM6
POC Email Address	
Address Line 1	819 N. Washington Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "ABBOTT RAPID DX NORTH AMERICA, LLC"

TIN	
Unique Entity Identifier	P782RNU1NNK3
POC Email Address	
Address Line 1	30 S Keller Rd
Address Line 2	Ste 100
Address Line 3	
City	Orlando
State	FL
Zip	32810
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: FISHER SCIENTIFIC

TIN	
Unique Entity Identifier	N3TTP71B2SY9
POC Email Address	
Address Line 1	4500 Turnberry DR
Address Line 2	
Address Line 3	
City	Hanover Park
State	IL
Zip	60133
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: ANP TECHNOLOGIES INC

TIN	
Unique Entity Identifier	PNL1U1FNPLF9
POC Email Address	
Address Line 1	824 INTERCHANGE BLVD
Address Line 2	
Address Line 3	
City	NEWARK
State	DE
Zip	19711
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Johnson, Mirmiran & Thomspson

TIN	
Unique Entity Identifier	QGC7CHWHPT51
POC Email Address	
Address Line 1	40 Wright Avenue
Address Line 2	
Address Line 3	
City	Hunt Valley
State	MD
Zip	21030
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

Subrecipient Name: Bernardon Delaware LLC

TIN	452745793
Unique Entity Identifier	XQJBQ2P4W297
POC Email Address	
Address Line 1	123 Justison Street
Address Line 2	Ste. 101
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

Subrecipient Name: Delaware Community Foundation

TIN	222804785
Unique Entity Identifier	UQ1NNDTJMJD4
POC Email Address	
Address Line 1	PO Box 1636
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19899
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tech Impact

TIN	743062511
Unique Entity Identifier	CM6LM48K5567
POC Email Address	
Address Line 1	100 W. 10th Street

Address Line 2	Suite 915
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: First State Squash

TIN	811843120
Unique Entity Identifier	K91YNY8GMNY1
POC Email Address	
Address Line 1	501 W 11th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ATLANTIC EMERGENCY SOLUTIONS INC

TIN	273187193
Unique Entity Identifier	NF9CK1Q966N3
POC Email Address	
Address Line 1	743 BICENTENNIAL BLVD
Address Line 2	
Address Line 3	
City	DOVER
State	DE
Zip	19904
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Delaware Restaurant Association

TIN	510248572

Unique Entity Identifier	SLPADEV4XP71
POC Email Address	
Address Line 1	500 Creek View Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: REACH Riverside

TIN	821401986
Unique Entity Identifier	ZF6AN45LECL2
POC Email Address	
Address Line 1	1121 Thatcher St.
Address Line 2	Teen Warehouse Way
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Delaware Sustainable Energy Utility DBA Energize Delaware

TIN	263963904
Unique Entity Identifier	JENUXSJMZ585
POC Email Address	
Address Line 1	500 W. Loockerman St
Address Line 2	Suite 400
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Wilmington

TIN	510176414
Unique Entity Identifier	FN7FAJ2XMHL9
POC Email Address	
Address Line 1	800 N. French Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dover Interfaith Mission for Housing, Inc.

TIN	412280212
Unique Entity Identifier	EKC6CMQJERK9
POC Email Address	
Address Line 1	684 Forest Street
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Zip Code Wilmington

TIN	473853334
Unique Entity Identifier	
POC Email Address	
Address Line 1	1007 N. Orange St.
Address Line 2	Floor Four
Address Line 3	
City	Wilmington
State	DE
Zip	19801

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bancroft Construction Co.

TIN	
Unique Entity Identifier	EGHMRJ2GS146
POC Email Address	
Address Line 1	1300 Grant Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

Subrecipient Name: Tetra Tech Inc

TIN	
Unique Entity Identifier	S1LCDNNEMJK7
POC Email Address	
Address Line 1	240 Continental Drive
Address Line 2	Ste. 200
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

Subrecipient Name: Jaed Corp

TIN	
Unique Entity Identifier	M12AM5WFY985
POC Email Address	
Address Line 1	2500 Wrangle Hill Rd
Address Line 2	Ste. 100
Address Line 3	
City	Bear
State	DE
Zip	19701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

Subrecipient Name: Fayda Engineering

TIN	
Unique Entity Identifier	RJX3WSPXVGP3
POC Email Address	
Address Line 1	801 W. Newport Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19804
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

Subrecipient Name: DEDC LLC

TIN	
Unique Entity Identifier	VKJNTM7SJ9Q8
POC Email Address	
Address Line 1	315 S. Chapel Street
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

Subrecipient Name: Davis Bowen & Friedel Inc

TIN	
Unique Entity Identifier	T7QGN6WGDCA3
POC Email Address	
Address Line 1	601 East Main Street
Address Line 2	Ste. 100
Address Line 3	
City	Salisbury
State	MD
Zip	21804
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

Subrecipient Name: Transpara EHLPC LLC dba Zebra Health Solutions

TIN	852625535
Unique Entity Identifier	C2S9P3DAWXW6
POC Email Address	sales@zebra.health
Address Line 1	1037 NE 65th Street
Address Line 2	#81946
Address Line 3	
City	Seattle
State	WA
Zip	98115
Zip+4	6655
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: P&C Roofing

TIN	510112545
Unique Entity Identifier	J165C6LPZJJ5
POC Email Address	info@pcreofinginc.com
Address Line 1	35 Southgate Blvd
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: UHS of Dover LLC

TIN	233044421
Unique Entity Identifier	
POC Email Address	
Address Line 1	725 Horsepond Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Business Interface of Maryland

TIN	161771385
Unique Entity Identifier	JK77MBKPWLY7
POC Email Address	
Address Line 1	800 North king Street
Address Line 2	Plaza Level
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DelDeo Builders

TIN	
Unique Entity Identifier	DV1VHGFK8S37
POC Email Address	
Address Line 1	100 Naamans Rd
Address Line 2	Ste. 3-F
Address Line 3	
City	Claymont

State	DE
Zip	19703
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WOHLSEN CONSTRUCTION COMPANY

TIN	
Unique Entity Identifier	HCP4CNVFT2K4
POC Email Address	
Address Line 1	501 Carr Road
Address Line 2	Ste 101
Address Line 3	
City	Wilmington
State	DE
Zip	19809
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Advanced Security Technologies LLC

TIN	
Unique Entity Identifier	XCAAFN59T3C4
POC Email Address	
Address Line 1	47 Trautwein Crest
Address Line 2	
Address Line 3	
City	Closter
State	NJ
Zip	07624
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Harvard Environmental

TIN	
Unique Entity Identifier	JN6UJ3KMJDK4
POC Email Address	
Address Line 1	760 Pulaski Highway

Address Line 2	
Address Line 3	
City	Bear
State	DE
Zip	19701
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VERIZON Communications

TIN	
Unique Entity Identifier	ZR8UJGRNJ8J5
POC Email Address	
Address Line 1	PO Box 16810
Address Line 2	
Address Line 3	
City	NEWARK
State	NJ
Zip	07101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COMCAST HOLDINGS CORPORATION

TIN	
Unique Entity Identifier	KNDSXJ6FBQT7
POC Email Address	
Address Line 1	8110 CORPORATE DRIVE
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21236
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PROGRESSIVE SOFTWARE COMP INC

TIN	510339224

Unique Entity Identifier	H1C1ZA1D99C3
POC Email Address	
Address Line 1	DELAWARE CORPORATE CENTER
Address Line 2	ONE RIGHTER PARKWAY SUITE 280
Address Line 3	
City	WILMINGTON
State	DE
Zip	19803
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: W3 LLC DBA Healthcare IT Leaders

TIN	
Unique Entity Identifier	HA4CX8SJLK33
POC Email Address	joe.lepore@healthcareitleaders.com
Address Line 1	"925 North Point Parkway, Suite 425"
Address Line 2	
Address Line 3	
City	Alpharetta
State	GA
Zip	34221
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Morgan Lewis & Bockius LLP

TIN	
Unique Entity Identifier	K12MKQY3EQ97
POC Email Address	anne.gibson@morganlewis.com
Address Line 1	1701 Market Street
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA
Zip	19103
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Davis Bowen & Friedel Inc

TIN	521456882
Unique Entity Identifier	YJSGLFVWU6E9
POC Email Address	
Address Line 1	1 Park Avenue
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RANDOM RUBBER CHICKEN

TIN	833252695
Unique Entity Identifier	NVP2LSMN3TB6
POC Email Address	rrewholesale@outlook.com
Address Line 1	9702 Gary Ave
Address Line 2	
Address Line 3	
City	Lubbock
State	TX
Zip	79423
Zip+4	4011
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: GOTHAMS LLC

TIN	843013020
Unique Entity Identifier	HVR7BYAMSL27
POC Email Address	laurie@gothams.com
Address Line 1	215 Bella Riva Dr
Address Line 2	
Address Line 3	

City	Austin
State	TX
Zip	78734
Zip+4	2659
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: VAULT MEDICAL SERVICES PA

TIN	832658606
Unique Entity Identifier	VNPHHXBBB4C5
POC Email Address	atticus@vaulthealth.com
Address Line 1	22 W 23rd St
Address Line 2	Floor 5
Address Line 3	
City	New York
State	NY
Zip	10010
Zip+4	5240
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: COMCAST HOLDINGS CORPORATION

TIN	231709202
Unique Entity Identifier	V7ZKAJ9A26K1
POC Email Address	
Address Line 1	8110 CORPORATE DRIVE
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21236
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Versalign

TIN	510285063
Unique Entity Identifier	
POC Email Address	
Address Line 1	701 CORNELL DR
Address Line 2	STE F-13
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Sandborn Map

TIN	133980333
Unique Entity Identifier	FX6EPPFLFH52
POC Email Address	
Address Line 1	1935 JAMBOREE DRIVE
Address Line 2	
Address Line 3	
City	COLORADO SRPINGS
State	CO
Zip	80920
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: STRATEGIC COMMUNICATIONS LLC

TIN	611271313
Unique Entity Identifier	LJZRP7SE5LN4
POC Email Address	
Address Line 1	310 EVERGREEN ROAD
Address Line 2	

Address Line 3	
City	Louisville
State	KY
Zip	40243
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VERIZON WIRELESS SERVICES CELLCO

TIN	230523775
Unique Entity Identifier	CK77N4SCAJD3
POC Email Address	
Address Line 1	PO Box 16810
Address Line 2	
Address Line 3	
City	Newark
State	NJ
Zip	07101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VISUAL SOUND INC

TIN	
Unique Entity Identifier	EKPLM8YCUPV5
POC Email Address	
Address Line 1	485 Park Way
Address Line 2	
Address Line 3	
City	Broomall
State	PA
Zip	19008
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: INSIGHT PUBLIC SECTOR

TIN	363949000
Unique Entity Identifier	LVK1C1V1B1J4

POC Email Address	
Address Line 1	6820 S HARL AVE
Address Line 2	
Address Line 3	
City	TEMPE
State	AZ
Zip	85283
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NETSTREAM TECHNOLOGY INC

TIN	472838999
Unique Entity Identifier	YYXNUYS6EAR9
POC Email Address	
Address Line 1	26 SHEFFIELD MANOR DR
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19771
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: JOSEPH T RICHARDSON INC

TIN	522230338
Unique Entity Identifier	TDMDHJKPNC21
POC Email Address	
Address Line 1	105 CENTER ST
Address Line 2	
Address Line 3	
City	Harrington
State	DE
Zip	19952
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DELAWARE PHARMACISTS SOCIETY

TIN	510076726
Unique Entity Identifier	TKPGACMQANS4
POC Email Address	
Address Line 1	PO BOX 454
Address Line 2	
Address Line 3	
City	SMYRNA
State	DE
Zip	19977
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Delaware Psychological Association

TIN	510255015
Unique Entity Identifier	H6SJT54G8TP5
POC Email Address	
Address Line 1	1732A Marsh Road
Address Line 2	Suite 155
Address Line 3	
City	Wilmington
State	DE
Zip	19810
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Todmorden Foundation

TIN	383857086
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Unique Entity Identifier	EMLDPSK7JCQ1
POC Email Address	
Address Line 1	100 West 10th Street
Address Line 2	Suite 1104
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Limen Recovery + Wellness

TIN	237029073
Unique Entity Identifier	K6X2YXCS3M79
POC Email Address	
Address Line 1	600 W Tenth St,
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Supporting Kidds

TIN	611961292
Unique Entity Identifier	D8GLEZSF7SE83
POC Email Address	
Address Line 1	1213 Old Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wilmington Hope Commission

TIN	262280375
Unique Entity Identifier	CN4DDLL4N395
POC Email Address	
Address Line 1	38 Vandever Avenue Wilmington
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Love and Hope Rescue Mission

TIN	872643550
Unique Entity Identifier	TLLCCZR1L2V1
POC Email Address	
Address Line 1	101 Mederia Circle
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Gamma Theta Lambda Education Foundation Inc

TIN	510286704
Unique Entity Identifier	PMEJW4PPGJC4
POC Email Address	
Address Line 1	PO Box 25209
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19899

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Wilmington Neighborhood Conservancy Land Bank

TIN	811773249
Unique Entity Identifier	
POC Email Address	
Address Line 1	404 N Market Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DELAWARE STATE HOUSING AUTHORITY

TIN	510116653
Unique Entity Identifier	EJKUX9DWQK65
POC Email Address	
Address Line 1	18 The Green
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: G A Blanco and Sons Inc

TIN	020327245
Unique Entity Identifier	XL67PPU8P7Y3
POC Email Address	

Address Line 1	186 TIMBER LN
Address Line 2	
Address Line 3	
City	CLARKSBORO
State	NJ
Zip	08020
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: GAUDELLI BROTHERS INC

TIN	
Unique Entity Identifier	D4HWKEWM8TT3
POC Email Address	
Address Line 1	202 S WADE BLVD
Address Line 2	
Address Line 3	
City	MILLVILLE
State	NJ
Zip	08332
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NEIGHBORHOOD HOUSE COMMUNITY DEVELOPMENT CORPORATION

TIN	
Unique Entity Identifier	X5E1S11SXAA5
POC Email Address	
Address Line 1	414 N COX ST
Address Line 2	
Address Line 3	
City	MIDDLETOWN
State	DE
Zip	19709
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: KATHERINE HOSEY CONSULTING

TIN	
Unique Entity Identifier	GP9CS7GLVGC6
POC Email Address	
Address Line 1	1417 JAN DR
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19803
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PENNI ENAMA

TIN	
Unique Entity Identifier	H7PPPBJ45ZN7
POC Email Address	
Address Line 1	4931 MERMAID BLVD
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19808
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: OVP MANAGEMENT CONSULTING GROUP INC

TIN	
Unique Entity Identifier	U2EZDDHNEES7
POC Email Address	
Address Line 1	4905 CREST VIEW DRIVE

Address Line 2	
Address Line 3	
City	HYATTSVILLE
State	MD
Zip	20782
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ABT SRBI INC

TIN	
Unique Entity Identifier	DHSS00171231
POC Email Address	
Address Line 1	275 SEVENTH AVENUE
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10001
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: State of Delaware

TIN	
Unique Entity Identifier	DUX6LETM8MN1
POC Email Address	
Address Line 1	WEBB BLDG 2ND FL
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NTT DATA INC

TIN	
Unique Entity Identifier	NVS7W9NAPEW3
POC Email Address	
Address Line 1	7950 LEGACY BLVD
Address Line 2	
Address Line 3	
City	PLANO
State	TX
Zip	75024
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BREAKLINE DIGITAL LLC

TIN	
Unique Entity Identifier	NZ11NBKKGWN5
POC Email Address	
Address Line 1	330 WASHINGTON STREET
Address Line 2	
Address Line 3	
City	Hoboken
State	NJ
Zip	07030
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ENSONO LLC

TIN	
Unique Entity Identifier	ZLE7D6CNL8Z3
POC Email Address	
Address Line 1	3333 FINLEY RD
Address Line 2	
Address Line 3	

City	DOWNERS GROVE
State	IL
Zip	60515
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOFTWARE AG USA INC

TIN	
Unique Entity Identifier	DTI000031655
POC Email Address	
Address Line 1	PO BOX 910600
Address Line 2	
Address Line 3	
City	DALLAS
State	TX
Zip	75391
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PSC CONTRACTING INC

TIN	
Unique Entity Identifier	COURTS027762
POC Email Address	
Address Line 1	PO BOX 319
Address Line 2	
Address Line 3	
City	DELAWARE CITY
State	DE
Zip	19706
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: UNIVERSITY OF MD

TIN	
Unique Entity Identifier	LNUBJQ26R2M5
POC Email Address	
Address Line 1	737 W LOMBARD STREET
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21201
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: BARNES & THORNBURG LLP

TIN	
Unique Entity Identifier	OGOV00613098
POC Email Address	
Address Line 1	11 SOUTH MERIDIAN STREET
Address Line 2	
Address Line 3	
City	INDIANAPOLIS
State	IN
Zip	46204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: BDO USA LLP

TIN	
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Unique Entity Identifier	WRKSAN1MUJV7
POC Email Address	
Address Line 1	770 KENMOOR SE
Address Line 2	
Address Line 3	
City	GRAND RAPIDS
State	MI
Zip	49546
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BERRY DUNN MCNEIL AND PARKER LLC

TIN	
Unique Entity Identifier	MDCAWE9GZKP4
POC Email Address	
Address Line 1	2211 CONGRESS STREET
Address Line 2	
Address Line 3	
City	PORTLAND
State	ME
Zip	04102
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Booth Management Consulting, LLC

TIN	
Unique Entity Identifier	K5DVUN4SFMF4
POC Email Address	
Address Line 1	7230 Lee Deforest Dr Ste 202
Address Line 2	
Address Line 3	
City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UHY Advisors Inc

TIN	
Unique Entity Identifier	URXSL6YM3QH3
POC Email Address	
Address Line 1	27725 STANSBURY BLVD
Address Line 2	SUITE 385
Address Line 3	
City	FARMINGTON HILLS
State	MI
Zip	48334
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SILVER LAKE REALTY LLC

TIN	
Unique Entity Identifier	HSG9VMKHG6U6
POC Email Address	
Address Line 1	PO BOX 781631
Address Line 2	
Address Line 3	
City	PHILADELPHIA
State	PA
Zip	19178
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Latin American Community Center

TIN	
Unique Entity Identifier	W8G7N5TY8WP3
POC Email Address	
Address Line 1	403 N Van Buren ST
Address Line 2	
Address Line 3	

City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AVI-SPL LLC

TIN	
Unique Entity Identifier	GZS7HPH81GM3
POC Email Address	
Address Line 1	6301 BENJAMIN ROAD
Address Line 2	Suite 101
Address Line 3	
City	TAMPA
State	FL
Zip	33634
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CDW GOVERNMENT LLC

TIN	
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	
Address Line 1	230 N Milwaukee AVE
Address Line 2	
Address Line 3	
City	Vernon Hills
State	IL
Zip	60061
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ID GRIFFITH INC

TIN	
Unique Entity Identifier	DSU000024293
POC Email Address	

Address Line 1	735 S MARKET ST
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SURVIVORS OF ABUSE IN RECOVERY, INC.

TIN	
Unique Entity Identifier	KEP1C4LKVT16
POC Email Address	
Address Line 1	405 Foulk RD
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DELAWARE TECHNOLOGY PARK, INC.

TIN	
Unique Entity Identifier	VQ93GP1K3KR7
POC Email Address	
Address Line 1	591 Collaboration WAY
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: CODE DIFFERENTLY, LLC

TIN	
Unique Entity Identifier	RLREKNKLHAN3
POC Email Address	
Address Line 1	625 N Orange ST
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PAWS for People

TIN	760780197
Unique Entity Identifier	
POC Email Address	
Address Line 1	703 Dawson Drive
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HEALTH MANAGEMENT ASSOC INC

TIN	
Unique Entity Identifier	JGUCD3NLUGF5
POC Email Address	
Address Line 1	5811 PELICAN BAY BLVD STE 500
Address Line 2	
Address Line 3	
City	NAPLES
State	FL

Zip	34108
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Business Interface of Maryland

TIN	161771385
Unique Entity Identifier	RQQ6MGBD1K14
POC Email Address	
Address Line 1	800 North king Street Plaza Level
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: QUIDEL CORP

TIN	
Unique Entity Identifier	VNAKZRHYAUC7
POC Email Address	
Address Line 1	9975 Summers Ridge Rd
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LIVING WELL PHARMACY LLC

TIN	451711997
Unique Entity Identifier	

POC Email Address	
Address Line 1	723 N. Broad Street
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Brandywine Counseling and Community Service

TIN	510278050
Unique Entity Identifier	JK59QVK99EN7
POC Email Address	
Address Line 1	2713 Lancaster Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ASSURANCE MEDIA LLC

TIN	270530435
Unique Entity Identifier	XT18FNQVJHN9
POC Email Address	
Address Line 1	590 Century Blvd Suite B
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GUIDESOFT INC DBA KNOWLEDGE SERVICES

TIN	455595672
Unique Entity Identifier	XK7TMD55NKT1
POC Email Address	
Address Line 1	1700 Market St Suite 1005
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA
Zip	19103
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COLUMBIA TELECOMMUNICATIONS CORPORATION

TIN	521442373
Unique Entity Identifier	GVJXGATFVKF1
POC Email Address	
Address Line 1	10613 Concord Street
Address Line 2	
Address Line 3	
City	Kensington
State	MD
Zip	20895
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MEDIACOM DELAWARE LLC

TIN	061433421
Unique Entity Identifier	JDG4RELTQN44
POC Email Address	
Address Line 1	1 Mediacom Way
Address Line 2	
Address Line 3	
City	Chester

State	NY
Zip	10918
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BOYS & GIRLS CLUB OF DELAWARE

TIN	
Unique Entity Identifier	DNHQEHJG5TA7
POC Email Address	
Address Line 1	669 South Union Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SEAFORD SCHOOL DISTRICT OFFICE

TIN	
Unique Entity Identifier	XPLXMN2W9SM8
POC Email Address	
Address Line 1	390 North Market Street Ext.
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HEALTHY FOODS FOR HEALTHY KIDS

TIN	
Unique Entity Identifier	JSMBK7TNPVH3
POC Email Address	
Address Line 1	PO Box 847

Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: T A FARMS LLC

TIN	
Unique Entity Identifier	T3K4MAJK97F3
POC Email Address	
Address Line 1	4664 Mud Mill Rd
Address Line 2	
Address Line 3	
City	Camden Wyoming
State	DE
Zip	19934
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CONSCIOUS CONNECTIONS INC

TIN	
Unique Entity Identifier	R9BCZ2GV4XX3
POC Email Address	
Address Line 1	802 W 29th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GEORGE S FRANKEL

TIN	222882678

Unique Entity Identifier	F2WSR7Y4CPT9
POC Email Address	
Address Line 1	105 Chandler LANE
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19807
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ROCKFORD CHAPMAN LLC

TIN	813437351
Unique Entity Identifier	LVKVTBG3DME5
POC Email Address	
Address Line 1	219 W 9th Street, Suite 230
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DELAWARE ASSOCIATION OF REHABILITATION

TIN	510310977
Unique Entity Identifier	TBFHVU5TLCQ6
POC Email Address	
Address Line 1	100 W 10TH St Ste 103
Address Line 2	
Address Line 3	

City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: THE CENTER FOR EMPLOYMENT SECURITY EDUCA (NASWA)

TIN	520978073
Unique Entity Identifier	WAHMCLFC56U5
POC Email Address	
Address Line 1	444 N CAPITOL ST NW
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20001
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: CX PARTNER SOURCE

TIN	853771790
Unique Entity Identifier	
POC Email Address	
Address Line 1	Suite No. 334. 743 Horizon Ct
Address Line 2	
Address Line 3	
City	Grand Junction
State	CO
Zip	81506
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Cancer Support Community Delaware

TIN	510351863
Unique Entity Identifier	MC6VVAU7MPK3
POC Email Address	
Address Line 1	4810 Lancaster Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19807
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: National Alliance on Mental Illness Delaware Foundation

TIN	222490797
Unique Entity Identifier	C8BNLKEV4NS6
POC Email Address	
Address Line 1	2400 W. 4th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Tabitha Medical Care- Dorcas Salvation Foundation

TIN	822988466
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Unique Entity Identifier	YG67QLMGL1A5
POC Email Address	
Address Line 1	30668 Sussex Hwy
Address Line 2	
Address Line 3	
City	Laurel
State	DE
Zip	19956
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TeleHelp 24/7

TIN	852207717
Unique Entity Identifier	R116SMT5GRL9
POC Email Address	
Address Line 1	2500 W. 4th Street, Suite 2
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Trauma Matters Delaware

TIN	854073337
Unique Entity Identifier	EDF3RXBEDHR3
POC Email Address	
Address Line 1	55 Huntley Circle
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Trauma Specialists of Delaware

TIN	813703082
Unique Entity Identifier	U4F5AL8Y6BD4
POC Email Address	
Address Line 1	34011 Wescoats Road 1-B
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Delaware Pediatrics

TIN	510355890
Unique Entity Identifier	PKLUMRN89AA7
POC Email Address	
Address Line 1	3920 South DuPont Pkwy
Address Line 2	
Address Line 3	
City	Townsend
State	DE
Zip	19734
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sussex Habitat for Humanity

TIN	510334057
Unique Entity Identifier	FJ3QSR2BNQ53
POC Email Address	
Address Line 1	206 Academy Street
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NeighborGood Partners (NCALL)

TIN	526054476
Unique Entity Identifier	Y4DPG16NBUL1
POC Email Address	
Address Line 1	363 Saulsbury Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wilmington Housing Authority

TIN	516000327
Unique Entity Identifier	WM3NN4KPKUQ1
POC Email Address	
Address Line 1	400 N Walnut Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: DYLAN J NICKERSON

TIN	
Unique Entity Identifier	YU8BMLMMRL67
POC Email Address	
Address Line 1	89 Myers Dr
Address Line 2	
Address Line 3	
City	Hartley
State	DE
Zip	19953
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: A A DUCKETT

TIN	221989638
Unique Entity Identifier	XEUTGNSAUN15
POC Email Address	
Address Line 1	134 Maple Leaf Court
Address Line 2	
Address Line 3	
City	Glassboro
State	NJ
Zip	08028
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SID HARVEY INDUSTRIES

TIN	112233773
Unique Entity Identifier	C3DJD1ML3FK7
POC Email Address	
Address Line 1	1285 College Park Dr.
Address Line 2	

Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MODERN CONTROLS

TIN	510320265
Unique Entity Identifier	DME9LC6CZ2P1
POC Email Address	
Address Line 1	7 Bellecor Drive
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: POLYTECH ADULT EDUCATION

TIN	516000279
Unique Entity Identifier	Y361QPHHRAN5
POC Email Address	
Address Line 1	PO BOX 102
Address Line 2	
Address Line 3	
City	WOODSIDE
State	DE
Zip	19980

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Delaware Tech Community College

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	RT 13 & DENNY'S ROAD
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19903
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CARAHSOFT TECHNOLOGY CORPORATION

TIN	522189693
Unique Entity Identifier	DT8KJHZXVJH5
POC Email Address	
Address Line 1	11493 SUNSET HILLS ROAD
Address Line 2	
Address Line 3	
City	RESTON
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ACRO SERVICE CORP

TIN	382413629
Unique Entity Identifier	DNVXXUW4Y5F4
POC Email Address	
Address Line 1	39209 W SIX MILE ROAD
Address Line 2	
Address Line 3	

City	LIVONIA
State	MI
Zip	48152
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ROI SOLUTIONS LLC

TIN	263535658
Unique Entity Identifier	PXBQGMJCMQY7
POC Email Address	
Address Line 1	792 EAST 280 SOUTH
Address Line 2	
Address Line 3	
City	AMERICAN FORK
State	UT
Zip	84003
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DELMARVA TEMP STAFFING INC

TIN	510327373
Unique Entity Identifier	
POC Email Address	
Address Line 1	POST OFFICE BOX 75343
Address Line 2	
Address Line 3	
City	CHICAGO
State	IL
Zip	75343
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SAGITEC SOLUTIONS LLC

TIN	200970684
Unique Entity Identifier	VHV4VYP2CR56
POC Email Address	
Address Line 1	422 COUNTY ROAD D EAST
Address Line 2	
Address Line 3	
City	ST. PAUL
State	MN
Zip	55117
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DIAMOND TECHNOLOGIES INC

TIN	510377847
Unique Entity Identifier	NKU1HKMCPTD8
POC Email Address	
Address Line 1	4001 MILLER ROAD SUITE 3
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19802
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AUM TECH INCORPORATED

TIN	222923041
Unique Entity Identifier	SLPTJM6EJWM5
POC Email Address	
Address Line 1	710 OLD BRIDGE TPKE &EDGEBORO RD
Address Line 2	
Address Line 3	
City	EAST BRUNSWICK
State	NJ
Zip	08816
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: RUSSELL ALLEN PARTNERS

TIN	813449686
Unique Entity Identifier	
POC Email Address	
Address Line 1	18 JAMES PLACE
Address Line 2	
Address Line 3	
City	CINCINNATI
State	OH
Zip	45246
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DELL MARKETING LP

TIN	742616805
Unique Entity Identifier	HJLSY7RZV8X6
POC Email Address	

Address Line 1	ONE DELL WAY
Address Line 2	
Address Line 3	
City	ROUND ROCK,
State	TX
Zip	78682
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Info Solutions LLC

TIN	651318495
Unique Entity Identifier	MBQJKY4EXN98
POC Email Address	
Address Line 1	920 Justison Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: LEADING EDGE DESIGN GROUP

TIN	000006128
Unique Entity Identifier	EFQPM651Q7J7
POC Email Address	
Address Line 1	86 CHOSEN VALE LANE
Address Line 2	
Address Line 3	
City	ENFIELD

State	PA
Zip	03748
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SHI INTERNATIONAL CORP

TIN	223009648
Unique Entity Identifier	CEFCD41CLDJ8
POC Email Address	
Address Line 1	PO BOX 952121
Address Line 2	
Address Line 3	
City	DALLAS
State	TX
Zip	75395
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NUHARBOR SECURITY INC

TIN	
Unique Entity Identifier	T9KNS6K6MRV4
POC Email Address	
Address Line 1	553 ROOSEVELT HIGHWAY
Address Line 2	
Address Line 3	
City	COLCHESTER
State	VT
Zip	05446
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AT&T MOBILITY

TIN	134924710
Unique Entity Identifier	MNALR8D818N7
POC Email Address	
Address Line 1	7125 Columbia Gateway Drive
Address Line 2	
Address Line 3	
City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VERSALIGN INC

TIN	510285063
Unique Entity Identifier	GFUDH8W1T349
POC Email Address	
Address Line 1	701 Cornell Drive
Address Line 2	Suite F-13
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FSX HOLDINGS LLC

TIN	
Unique Entity Identifier	L7FRNNTKMNG3
POC Email Address	
Address Line 1	500 East John Carpenter FRWY
Address Line 2	STE 250
Address Line 3	
City	Irving
State	TX
Zip	75062

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FTR LTD

TIN	
Unique Entity Identifier	JBY8FSWTNDM4
POC Email Address	
Address Line 1	1401 17th Street
Address Line 2	STE 525
Address Line 3	
City	Denver
State	CO
Zip	80202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: A3 COMMUNICATIONS INC

TIN	
Unique Entity Identifier	C178N5TPJPG8
POC Email Address	
Address Line 1	151 Garrison Oak Drive
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SUPERIOR ELECTRIC SVC CO

TIN	
Unique Entity Identifier	JLR7JBHLEJ87
POC Email Address	
Address Line 1	36 Germay Drive
Address Line 2	
Address Line 3	

City	Wilmington
State	DE
Zip	19804
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Millcroft

TIN	842344739
Unique Entity Identifier	
POC Email Address	
Address Line 1	255 Possum Park Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Foulk Manor North

TIN	842344739
Unique Entity Identifier	
POC Email Address	
Address Line 1	1212 Foulk Rd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: DTCC Owens Campus

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	21179 COLLEGE DR
Address Line 2	
Address Line 3	
City	GEORGETOWN
State	DE
Zip	19947
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DTCC WILMINGTON CAMPUS

TIN	516000279
Unique Entity Identifier	YN4MB2F33BD7
POC Email Address	
Address Line 1	300 N ORANGE ST
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DTCC STANTON CAMPUS

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	400 STANTON-CHRISTIANA RD
Address Line 2	
Address Line 3	
City	NEWARK
State	DE

Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DTCC TERRY CAMPUS

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 CAMPUS DR
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DELAWARE COMMUNITY FOUNDATION

TIN	222804785
Unique Entity Identifier	DFRSGEGKD6M6
POC Email Address	
Address Line 1	PO Box 1636
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19899
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LANDMARK ENGINEERING INC

TIN	510300485
Unique Entity Identifier	ZLNYZLMSBGS9
POC Email Address	
Address Line 1	200 CONTINENTAL DRIVE
Address Line 2	

Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SYNERFAC INC

TIN	510302216
Unique Entity Identifier	YGK7XZ3QNPY8
POC Email Address	
Address Line 1	100 WEST COMMONS BLVD
Address Line 2	
Address Line 3	
City	NEW CASTLE
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BUCK SIMPERS ARCHITECT AND ASSOCIATES

TIN	510267133
Unique Entity Identifier	L1ZYHMBKJFU3
POC Email Address	
Address Line 1	954 JUSTISON STREET
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TEVEBAUGH ASSO

TIN	510301521
Unique Entity Identifier	L8TLQ6DNAKN6

POC Email Address	
Address Line 1	2 MILL RD STE 210
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GIPE ASSOC INC

TIN	521164876
Unique Entity Identifier	FPTYJLCED6L9
POC Email Address	
Address Line 1	8719 Brooks Drive
Address Line 2	
Address Line 3	
City	EASTON
State	MD
Zip	21601
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 20366-0014

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$148,295.00
Subaward Date	12/7/2022
Place of Performance Address 1	1051 S Market St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Temporary Housing for homeless
Subrecipient	FAIRFIELD INN & SUITES
Period of Performance Start	12/7/2022
Period of Performance End	12/31/2026

Subaward No: 19953

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	10/24/2022
Place of Performance Address 1	1732A Marsh Road
Place of Performance Address 2	Suite 155
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19810
Place of Performance Zip+4	
Description	Improving Post COVID Mental Health Care.
Subrecipient	Delaware Psychological Association
Period of Performance Start	10/24/2022
Period of Performance End	12/31/2026

Subaward No: 20462

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,500,000.00
Subaward Date	12/1/2022

Place of Performance Address 1	100 West 10th Street
Place of Performance Address 2	Suite 1104
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	The Todmorden Foundation grant is directed to two projects; the Bennett Street Affordable Housing Project (\$2,000,000) and the Flats Phase V Construction Project (\$500,000). The Bennett Street Project is the demolition of 30 vacant/substandard homes and the new construction of 20 homes on the East Side of Wilmington. Twelve of these new homes will be available for sale to affordable housing owners, and eight will be rentals for affordable housing tenants. The Flats Phase V Construction Project is the building of 72 new affordable housing apartmentst for rental to senior citizens. This project is located on the Wilmington's west side.
Subrecipient	Todmorden Foundation
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2026

Subward No: 20145

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,200,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	600 W Tenth St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	This project is for the Purchase of Building for Outpatient Expansion
Subrecipient	Limen Recovery + Wellness
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subward No: 19952

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,500,000.00

Subaward Date	10/1/2022
Place of Performance Address 1	902 Savannah Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	In responding to the public health impacts of the public health emergency, Beebe Healthcare, with the DE ARPA grant support, is implementing an expanded Mental Health and Substance Use Disorder program to expand services available in Sussex County. The COVID-19 pandemic has had a significant impact on the mental health and well-being of our communities, particularly among community members who have been disproportionately impacted due to economic and social conditions. For this reason, mobile healthcare will be a key component of the services offered, taking care to areas of the community that need it the most.
Subrecipient	Beebe Medical Center Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subaward No: 20178

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2022
Place of Performance Address 1	1213 Old Lancaster Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	Individual counseling and grief support groups at The Center for Grieving Children and community site locations. Training for staff.
Subrecipient	Supporting Kidds
Period of Performance Start	11/1/2022
Period of Performance End	12/31/2022

Subaward No: 20460

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$1,000,000.00
Subaward Date	11/21/2022
Place of Performance Address 1	38 Vandever Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	o The HOPE Commission (HC) is Delaware's premier correctional reentry program. It provides comprehensive reentry support services that target crime-causing factors, shown to be predictors of recidivism, for formerly incarcerated high-risk men leaving prison and returning to distressed communities. HC provides rehabilitative treatment services and programs designed to promote successful reentry based on research-informed solutions. Risk and needs assessments, cognitive-behavioral therapies, vocational readiness training, educational peer support, behavioral health services, and family-reunification programs are utilized to reduce recidivism and improve safety in the State of Delaware.
Subrecipient	Wilmington Hope Commission
Period of Performance Start	11/21/2022
Period of Performance End	12/31/2022

Subward No: 20490

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	101 Mederia Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19702
Place of Performance Zip+4	
Description	Still Hope Mental Health Program
Subrecipient	Love and Hope Rescue Mission
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2022

Subward No: 19951

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	10/17/2022
Place of Performance Address 1	P.O. Box 25209
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19899
Place of Performance Zip+4	
Description	Purchase property to serve as a resources center to offer mental health and other community services.
Subrecipient	Gamma Theta Lambda Education Foundation Inc
Period of Performance Start	10/17/2022
Period of Performance End	12/31/2026

Subward No: 19942

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,500,000.00
Subaward Date	10/11/2022
Place of Performance Address 1	404 N Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	The Wilmington Neighborhood Conservancy Land Bank's (WNCLB) East Side Initiative consists of an aggressive plan to address the significant blight surrounding the Bancroft School. With a combination of vacant property rehabs for homeownership, strategic acquisitions, and demolition of unsafe structures, WNCLB will revitalize the East Side neighborhood and restore safety to the community. WNCLB has also established sound partnerships and project coordination with the City of Wilmington, Habitat for Humanity, Woodlawn Trustees, Wilmington Housing Authority and Central Baptist CDC-an unprecedented level of nonprofit and public entity cooperation.
Subrecipient	Wilmington Neighborhood Conservancy Land Bank
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2026

Subward No: 20159

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$10,300,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Accelerator Fund
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2026

Subward No: 20172

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$24,225,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Catalyst Fund
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2026

Subward No: 20263

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$9,900,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover

Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Market Pressure Relief
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2022

Subward No: 20158

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$220,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Rent Reporting
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2022

Subward No: 20163

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$10,300,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Preservation Fund
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2022

Subward No: 20802-599807

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$335,000.00
Subaward Date	3/2/2023
Place of Performance Address 1	4905 CREST VIEW DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HYATTSVILLE
Place of Performance State	MD
Place of Performance Zip	20782
Place of Performance Zip+4	
Description	Marketing and Communication consulting
Subrecipient	OVP MANAGEMENT CONSULTING GROUP INC
Period of Performance Start	3/2/2023
Period of Performance End	12/31/2026

Subward No: 20650_442388

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$478,700.00
Subaward Date	2/1/2023
Place of Performance Address 1	165 Brick Store Landing Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Safety and wellness suite. Threat assessment training and HELPme Licenses.
Subrecipient	INSPIRIT GROUP LLC DBA STOPIT
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026

Subward No: 20493

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,500,000.00
Subaward Date	12/19/2022
Place of Performance Address 1	21655 BIDEN AVENUE
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	GEORGETOWN
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Sun Behavioral Delaware, LLC (Sun) for \$3.5 million in capital funding of the American Rescue Plan Act (ARPA) to partially fund an expansion of its substance abuse outpatient operations in Georgetown.
Subrecipient	SUN Behavioral Delaware
Period of Performance Start	12/19/2022
Period of Performance End	12/31/2026

Subaward No: 20495-33

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$700,000.00
Subaward Date	12/19/2022
Place of Performance Address 1	210 South College Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19716
Place of Performance Zip+4	
Description	ARPA funding for exploration of a Masters in Social Work program. The request is for funds to allow UD CEHD to develop, plan and begin a Masters in Social Work (MSW) program to complement the existing Human Services Bachelors degrees.
Subrecipient	University of Delaware
Period of Performance Start	12/19/2022
Period of Performance End	12/31/2026

Subaward No: 20753-27371

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	3/31/2023
Place of Performance Address 1	405 Foulk RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington

Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	ARPA funding to support a grant to SOAR to pay for certain professional services related to the supervision of 6-10 pre-licensed post-graduate educated mental health clinicians.
Subrecipient	SURVIVORS OF ABUSE IN RECOVERY, INC.
Period of Performance Start	3/31/2023
Period of Performance End	12/31/2026

Subward No: 20921-27350

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	3/16/2023
Place of Performance Address 1	591 Collaboration WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	ARPA funding for its Business Accelerator project. The Request is for funds to launch a Business Accelerator that will support the recovery of COVID impacted financial technology (fintech) startups by providing technical services that will help them stabilize or grow their businesses. The Request is for a total of \$250,000.00.
Subrecipient	DELAWARE TECHNOLOGY PARK, INC.
Period of Performance Start	3/16/2023
Period of Performance End	12/31/2026

Subward No: 20984-466164

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$750,000.00
Subaward Date	3/31/2023
Place of Performance Address 1	625 N Orange ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	

Description	Code Differently, a diversity, equity and inclusion technology education and workforce solutions company in the State of Delaware, seeks ARPA funding for a workforce development initiative for adult training and employment for technology skills.
Subrecipient	CODE DIFFERENTLY, LLC
Period of Performance Start	3/31/2023
Period of Performance End	12/31/2026

Subward No: 18841

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	2/24/2022
Place of Performance Address 1	100 W. 10th Street
Place of Performance Address 2	Suite 915
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	The Data Science Fellowship seeks to grow the pool of data scientists, analysts, and engineers in Delaware by directly recruiting PhD candidates and postdoctoral researchers with a focus in appropriate quantitative methods, technologies, and techniques. Fellows would be required to live and work in Delaware during the program to be eligible for participation.
Subrecipient	Tech Impact
Period of Performance Start	2/24/2022
Period of Performance End	12/31/2024

Subward No: 18597

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,250,000.00
Subaward Date	1/5/2022
Place of Performance Address 1	501 W 11th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	

Description	<p>First State Squash provides Wilmington youth, a majority of whom will be the first in their families to achieve a college degree, with tuition-free academic programming, squash instruction, and enrichment opportunities. Students enter the program in fifth grade and continue year-round, to and through college graduation. Using the sport of squash as a teaching tool, FSS creates long-term, intensive support and unique learning opportunities. FSS builds strong partnerships with students, families, and schools to help participants fulfill their academic, athletic, and personal goals.</p> <p>On January 7th, 2022, FSS completed the purchase of "Reflex," a former squash club in Wilmington. Located at 524 S Walnut Street, "Reflex" has six squash courts</p>
Subrecipient	First State Squash
Period of Performance Start	1/5/2022
Period of Performance End	12/31/2024

Subward No: 18636

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$589,990.00
Subaward Date	1/10/2022
Place of Performance Address 1	684 Forest Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	<p>A 17900 square foot building on about one acre was purchased and will be converted to emergency/transitional housing for displaced families. This project will provide highly-affordable housing for individuals and families displaced by job loss or lack of employment access and opportunity related to the Covid-19 pandemic Preliminary design work complete. Construction will take place during remainder of 2022.</p>
Subrecipient	Dover Interfaith Mission for Housing, Inc.
Period of Performance Start	1/10/2022
Period of Performance End	12/31/2024

Subward No: 18804-26169

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,806,375.00
Subaward Date	4/26/2022
Place of Performance Address 1	820 North French Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Building Improvements
Subrecipient	DelDeo Builders
Period of Performance Start	4/26/2022
Period of Performance End	12/31/2024

Subward No: 18804-29660

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$164,942.92
Subaward Date	5/3/2022
Place of Performance Address 1	820 North French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Building Improvement
Subrecipient	Johnson, Mirmiran & Thomspson
Period of Performance Start	5/3/2022
Period of Performance End	12/31/2024

Subward No: 18805-25525

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,493,600.00
Subaward Date	12/2/2021
Place of Performance Address 1	820 N French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Contract follows DOL Wage Rates

Subrecipient	Bancroft Construction Co.
Period of Performance Start	12/2/2021
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	contractor

Subward No: 18805-29660

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$145,485.56
Subaward Date	12/17/2021
Place of Performance Address 1	820 N French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Contract follows DOL Wage Rates.
Subrecipient	Johnson, Mirmiran & Thomspson
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	HVAC Enhancements

Subward No: 18806-26169

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,122,772.18
Subaward Date	9/1/2022
Place of Performance Address 1	820 North French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Building improvements, HVAC
Subrecipient	DelDeo Builders
Period of Performance Start	9/1/2022
Period of Performance End	10/31/2024

Subward No: 18806-29660

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$77,227.82
Subaward Date	7/6/2022
Place of Performance Address 1	820 North French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Building improvements, HVAC
Subrecipient	Johnson, Mirmiran & Thomspson
Period of Performance Start	7/6/2022
Period of Performance End	12/31/2024

Subward No: 18807-151568

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$243,000.00
Subaward Date	3/7/2022
Place of Performance Address 1	417 Federal Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	HVAC upgrades at Jesse Cooper Bldg.
Subrecipient	DEDC LLC
Period of Performance Start	3/7/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

Subward No: 18808-25395

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$114,278.00
Subaward Date	2/7/2022

Place of Performance Address 1	1301 E 12th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Replace ventilation chillers at Howard R. Young Correctional Institution
Subrecipient	Jaed Corp
Period of Performance Start	2/7/2022
Period of Performance End	12/31/2024

Subward No: 18809-35559

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$149,844.00
Subaward Date	2/8/2022
Place of Performance Address 1	1181 Paddock Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	"Replace ventilation chillers at James T. Vaughn Correction Center, Central Violation of Probation, and Morris Correctional Institution"
Subrecipient	Tetra Tech Inc
Period of Performance Start	2/8/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

Subward No: 18810-20765

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$114,278.00
Subaward Date	2/7/2022
Place of Performance Address 1	23203 DuPont Blvd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Replace ventilation chillers at Sussex Correctional Institution and Sussex Violation of Probation
Subrecipient	Fayda Engineering
Period of Performance Start	2/7/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

Subward No: 18656-25833

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$394,748.64
Subaward Date	6/10/2022
Place of Performance Address 1	954 JUSTISON STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEW CASTLE
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Construction project Design SE/Building HVAC
Subrecipient	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Period of Performance Start	6/10/2022
Period of Performance End	12/31/2022

Subward No: 18656-26428

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$70,441.00
Subaward Date	3/25/2022
Place of Performance Address 1	200 CONTINENTAL DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	

Description	Construction/Building Services
Subrecipient	LANDMARK ENGINEERING INC
Period of Performance Start	5/27/2022
Period of Performance End	12/31/2024

Subward No: 18658-9004040000

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$75,255.00
Subaward Date	3/2/2022
Place of Performance Address 1	300 N ORANGE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Training Delaware National Guard as CNAs
Subrecipient	DTCC WILMINGTON CAMPUS
Period of Performance Start	3/2/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Training of CNA to respond to nursing shortages resulting from pandemic

Subward No: 18658-9004050000

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$62,280.00
Subaward Date	2/15/2022
Place of Performance Address 1	400 STANTON-CHRISTIANA RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Training Delaware National Guard as CNAs
Subrecipient	DTCC STANTON CAMPUS
Period of Performance Start	2/15/2022
Period of Performance End	12/31/2024

Primary Sector	public health work
Purpose of Funds	Training of CNA to respond to nursing shortages resulting from pandemic

Subward No: 18658-9004060000

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$57,090.00
Subaward Date	2/15/2022
Place of Performance Address 1	100 CAMPUS DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Training Delaware National Guard as CNAs
Subrecipient	DTCC TERRY CAMPUS
Period of Performance Start	2/15/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Training of CNA to respond to nursing shortages resulting from pandemic

Subward No: 18659-26461

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,209,643.50
Subaward Date	8/22/2022
Place of Performance Address 1	2 MILL RD STE 210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Build of new Allied Health Center
Subrecipient	TEVEBAUGH ASSO
Period of Performance Start	8/22/2022
Period of Performance End	12/31/2024

Subward No: 18659-25644

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,917,360.00
Subaward Date	8/5/2022
Place of Performance Address 1	PO Box 2697
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	0697
Description	Build of new allied health center
Subrecipient	EDIS COMPANY
Period of Performance Start	8/5/2022
Period of Performance End	12/31/2024

Subward No: 18660-13740

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,709,200.00
Subaward Date	3/1/2023
Place of Performance Address 1	202 S WADE BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MILLVILLE
Place of Performance State	NJ
Place of Performance Zip	08332
Place of Performance Zip+4	
Description	Project DTCC-C94624022 HVAC ETB Building Improvement
Subrecipient	GAUDELLI BROTHERS INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 18660-26461

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	8/5/2022
Place of Performance Address 1	2 MILL RD STE 210
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Design and install of new HVAC system.
Subrecipient	TEVEBAUGH ASSO
Period of Performance Start	8/5/2022
Period of Performance End	12/31/2024

Subward No: 18660-29838

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$564,560.00
Subaward Date	6/3/2022
Place of Performance Address 1	8719 Brooks Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Easton
Place of Performance State	MD
Place of Performance Zip	21601
Place of Performance Zip+4	
Description	Construction/Building Services
Subrecipient	GIPE ASSOC INC
Period of Performance Start	6/3/2022
Period of Performance End	12/31/2024

Subward No: 18657-17673

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,500.00
Subaward Date	7/12/2022
Place of Performance Address 1	400 Stanton Christiana Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	CO#1 Preconstruction services
Subrecipient	WOHLSEN CONSTRUCTION COMPANY
Period of Performance Start	7/12/2022

Period of Performance End	12/31/2026
Primary Sector	educational work, school nutrition work, and other work required to operate a school facility
Purpose of Funds	Building Improvement

Subward No: 18657-25833

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$675,531.77
Subaward Date	8/5/2022
Place of Performance Address 1	954 JUSTISON STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	design and build of new culinary arts center.
Subrecipient	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Period of Performance Start	8/5/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Design for new site

Subward No: 18657-26428

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$77,591.07
Subaward Date	6/9/2022
Place of Performance Address 1	200 CONTINENTAL DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Engineering Services for building construction planning
Subrecipient	LANDMARK ENGINEERING INC
Period of Performance Start	6/9/2022
Period of Performance End	12/31/2024
Primary Sector	educational work, school nutrition work, and other work required to operate a school facility

Purpose of Funds	Culinary Education Program
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Subward No: 18395-25395

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$562,500.00
Subaward Date	11/16/2022
Place of Performance Address 1	2500 WRANGLE HILL RD STE 110
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BEAR
Place of Performance State	DE
Place of Performance Zip	19701
Place of Performance Zip+4	
Description	PC-22-007 early childhood innovation center. Architectural and Engineering services related to the new Early ChildhoodInnovation Center.
Subrecipient	Jaed Corp
Period of Performance Start	11/16/2022
Period of Performance End	12/31/2026

Subward No: 18781-31036

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,190,000.00
Subaward Date	10/14/2022
Place of Performance Address 1	226 S State St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Swartz Center- chiller repairs
Subrecipient	JOSEPH T RICHARDSON INC
Period of Performance Start	10/14/2022
Period of Performance End	12/31/2026

Subward No: 18781-24293

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$146,638.00
Subaward Date	2/23/2023

Place of Performance Address 1	735 S MARKET ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	HVAC Contract services
Subrecipient	ID GRIFFITH INC
Period of Performance Start	2/23/2023
Period of Performance End	12/31/2026

Subward No: 18781-278591

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$174,314.00
Subaward Date	9/1/2022
Place of Performance Address 1	134 Maple Leaf Court
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Glassboro
Place of Performance State	NJ
Place of Performance Zip	08028
Place of Performance Zip+4	
Description	HVAC contractor
Subrecipient	A A DUCKETT
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 18781-2124

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,025.00
Subaward Date	9/1/2022
Place of Performance Address 1	1285 College Park Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	

Description	HVAC contractor
Subrecipient	SID HARVEY INDUSTRIES
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 18781-26820

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$837,506.00
Subaward Date	9/1/2022
Place of Performance Address 1	7 Bellecor Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	HVAC contractor
Subrecipient	MODERN CONTROLS
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 18783-358193

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,253,191.50
Subaward Date	12/22/2022
Place of Performance Address 1	26 SHEFFIELD MANOR DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	IT camera equipment classroom upgrade initiative.
Subrecipient	NETSTREAM TECHNOLOGY INC
Period of Performance Start	12/22/2022
Period of Performance End	12/31/2026

Subward No: 18783-20739

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$2,500,000.00
Subaward Date	12/22/2022
Place of Performance Address 1	590 Century Blvd Suite B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	IT classroom technology upgrade
Subrecipient	ASSURANCE MEDIA LLC
Period of Performance Start	12/22/2022
Period of Performance End	12/31/2026

Subward No: 18783-32833

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,364.45
Subaward Date	3/16/2023
Place of Performance Address 1	6301 BENJAMIN ROAD
Place of Performance Address 2	Suite 101
Place of Performance Address 3	
Place of Performance City	Tampa
Place of Performance State	FL
Place of Performance Zip	33634
Place of Performance Zip+4	
Description	IT equipment purchase
Subrecipient	AVI-SPL LLC
Period of Performance Start	3/16/2023
Period of Performance End	12/31/2026

Subward No: 18783-22347

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$199,101.10
Subaward Date	2/22/2023
Place of Performance Address 1	230 N Milwaukee AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Vernon Hills
Place of Performance State	IL

Place of Performance Zip	60061
Place of Performance Zip+4	
Description	IT Cisco Meraki Access Points, software licenses, and accessories for the classrooms
Subrecipient	CDW GOVERNMENT LLC
Period of Performance Start	2/22/2023
Period of Performance End	12/31/2026

Subward No: 18783-33778

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$408,558.10
Subaward Date	9/1/2022
Place of Performance Address 1	ONE DELL WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROUND ROCK
Place of Performance State	TX
Place of Performance Zip	78682
Place of Performance Zip+4	
Description	technology upgrades
Subrecipient	DELL MARKETING LP
Period of Performance Start	9/14/2022
Period of Performance End	12/31/2026

Subward No: 18780-2867

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$265,225.88
Subaward Date	3/24/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	provide digital platform for State facilities
Subrecipient	Sandborn Map
Period of Performance Start	3/24/2022
Period of Performance End	4/30/2025

Primary Sector	Other
Purpose of Funds	provide a digital government platform

Subward No: 18813-641089

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$615,095.50
Subaward Date	1/1/2023
Place of Performance Address 1	7950 LEGACY BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	PLANO
Place of Performance State	TX
Place of Performance Zip	75024
Place of Performance Zip+4	
Description	IT Professional Services
Subrecipient	NTT DATA INC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subward No: 18813-20739

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,371.88
Subaward Date	8/24/2022
Place of Performance Address 1	590 Century Blvd Suite B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	telecommunications
Subrecipient	ASSURANCE MEDIA LLC
Period of Performance Start	8/24/2022
Period of Performance End	12/31/2026

Subward No: 18813-26171

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$225,132.76
Subaward Date	3/24/2022

Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	provide updated meeting rooms with modern technology
Subrecipient	Versalign
Period of Performance Start	3/24/2022
Period of Performance End	4/30/2025
Primary Sector	Other
Purpose of Funds	update meeting rooms across the state

Subward No: 18813-343830

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/18/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	provide updated meeting rooms with modern technology
Subrecipient	STRATEGIC COMMUNICATIONS LLC
Period of Performance Start	2/18/2022
Period of Performance End	4/30/2025
Primary Sector	Other
Purpose of Funds	update meeting rooms across the state

Subward No: 18897-483193

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,215,720.00
Subaward Date	1/1/2023
Place of Performance Address 1	330 WASHINGTON STREET
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Hoboken
Place of Performance State	NJ
Place of Performance Zip	07030
Place of Performance Zip+4	
Description	IT Professional Services
Subrecipient	BREAKLINE DIGITAL LLC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subward No: 18897-630238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$723,200.37
Subaward Date	8/2/2022
Place of Performance Address 1	1700 Market St Suite 1005
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Philadelphia
Place of Performance State	PA
Place of Performance Zip	19103
Place of Performance Zip+4	
Description	IT professional services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	8/2/2022
Period of Performance End	12/31/2026

Subward No: 18897-27226

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$284,800.00
Subaward Date	4/1/2022
Place of Performance Address 1	802 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
	The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware's residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface (UI)

Description	and User Experience (UX). This includes implementing agency services and upgrading the agencies' backend systems to utilize the portal/foundation. All agencies will be able to "plug in" to the foundation (over time) to deliver their services via the single portal/app. Various technical and program contractors will be needed to complete these projects.
Subrecipient	PROGRESSIVE SOFTWARE COMP INC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 18897-18102

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$535,623.02
Subaward Date	4/1/2022
Place of Performance Address 1	1390 Ridgeview Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Allentown
Place of Performance State	PA
Place of Performance Zip	18104
Place of Performance Zip+4	
Description	The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware's residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface (UI) and User Experience (UX). This includes implementing agency services and upgrading the agencies' backend systems to utilize the portal/foundation. All agencies will be able to plug in to the foundation (over time) to deliver their services via the single portal/app. Various technical and program contractors will be needed to complete these projects.
Subrecipient	COMPUTER AID INC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 18897-133149

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,089,310.35
Subaward Date	4/1/2022
Place of Performance Address 1	11493 SUNSET HILLS ROAD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	RESTON
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware's residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface (UI) and User Experience (UX). This includes implementing agency services and upgrading the agencies' backend systems to utilize the portal/foundation. All agencies will be able to 'plug in' to the foundation (over time) to deliver their services via the single portal/app. Various technical and program contractors will be needed to complete these projects.
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-365392

Subaward Type	Direct Payment
Subaward Obligation	\$56,023.41
Subaward Date	2/1/2022
Place of Performance Address 1	875 PULASKI HIGHWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bear
Place of Performance State	DE
Place of Performance Zip	19701
Place of Performance Zip+4	
Description	Emergency Housing
Subrecipient	BEAR HOSPITALITY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-403278

Subaward Type	Direct Payment
Subaward Obligation	\$74,091.00
Subaward Date	2/1/2022
Place of Performance Address 1	140 S Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing
Subrecipient	JAY GANESH LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subaward No: 18598-381523

Subaward Type	Direct Payment
Subaward Obligation	\$65,304.00
Subaward Date	2/1/2022
Place of Performance Address 1	100 Rudder Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro
Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	emergency housing
Subrecipient	JKSJ HOSPITALITY INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subaward No: 18598-214702

Subaward Type	Direct Payment
Subaward Obligation	\$76,665.00
Subaward Date	2/1/2022
Place of Performance Address 1	3306 Philadelphia Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Claymont
Place of Performance State	DE
Place of Performance Zip	19703
Place of Performance Zip+4	
Description	emergency housing
Subrecipient	RISHI HOSPITALITY LLC
Period of Performance Start	2/1/2022

Period of Performance End	12/31/2024
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Subward No: 18598-238174

Subaward Type	Direct Payment
Subaward Obligation	\$977,181.00
Subaward Date	4/1/2022
Place of Performance Address 1	23450 SUSSEX HWY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	Emergency Housing payments, hotel/motel stays
Subrecipient	MALL AND SONS LLC
Period of Performance Start	6/30/2022
Period of Performance End	12/31/2024

Subward No: 18598-214677

Subaward Type	Direct Payment
Subaward Obligation	\$439,414.74
Subaward Date	2/1/2022
Place of Performance Address 1	20762 DuPont Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	BHAVANI HOSPITALITY INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-583623

Subaward Type	Direct Payment
Subaward Obligation	\$844,803.75
Subaward Date	2/1/2022
Place of Performance Address 1	365 Airport Road

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Emergency Housing payments, hotel/motel stays
Subrecipient	HERSHA HOSPITALITY MANAGEMENT
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subaward No: 18598-275196

Subaward Type	Direct Payment
Subaward Obligation	\$583,955.95
Subaward Date	2/1/2022
Place of Performance Address 1	1119 S College Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Emergency Housing payments, hotel/motel stays
Subrecipient	SHRI SWAMI NARAYAN LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subaward No: 18598-214883

Subaward Type	Direct Payment
Subaward Obligation	\$574,035.00
Subaward Date	2/1/2022
Place of Performance Address 1	1426 N DuPont Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays

Subrecipient	DOVER BUDGET INN INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-411282

Subaward Type	Direct Payment
Subaward Obligation	\$486,337.00
Subaward Date	2/1/2022
Place of Performance Address 1	1612 North Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	LABURNUM HOSPITALITY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-299798

Subaward Type	Direct Payment
Subaward Obligation	\$424,015.00
Subaward Date	2/1/2022
Place of Performance Address 1	16218 Coastal Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	MALL MANAGEMENT LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-319890

Subaward Type	Direct Payment
Subaward Obligation	\$399,769.00

Subaward Date	2/1/2022
Place of Performance Address 1	17010 S DuPont Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Harrington
Place of Performance State	DE
Place of Performance Zip	19952
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	RP HOSPITALITY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subaward No: 18598-238178

Subaward Type	Direct Payment
Subaward Obligation	\$337,187.00
Subaward Date	2/1/2022
Place of Performance Address 1	22512 Sussex Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	SAS DE LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subaward No: 18598-44505

Subaward Type	Direct Payment
Subaward Obligation	\$200,943.00
Subaward Date	2/1/2022
Place of Performance Address 1	1213 West Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720

Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	AATMEEYA HOSPITALITIES LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-206023

Subaward Type	Direct Payment
Subaward Obligation	\$108,821.00
Subaward Date	2/1/2022
Place of Performance Address 1	1120 S College
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	BHAVI MOTEL LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-309551

Subaward Type	Direct Payment
Subaward Obligation	\$112,653.48
Subaward Date	2/1/2022
Place of Performance Address 1	9544 Ocean Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Delmar
Place of Performance State	MD
Place of Performance Zip	21875
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	SOUKHOON INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-302881

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Subaward Type	Direct Payment
Subaward Obligation	\$89,692.52
Subaward Date	2/1/2022
Place of Performance Address 1	5209 Concord Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	DIPNA INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-215216

Subaward Type	Direct Payment
Subaward Obligation	\$163,530.00
Subaward Date	2/1/2022
Place of Performance Address 1	3 Memorial Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	SAHAJ NEW CASTLE HOSPITALITY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-295926

Subaward Type	Direct Payment
Subaward Obligation	\$120,498.57
Subaward Date	2/1/2022
Place of Performance Address 1	1200 West Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle

Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	300 GATEWAY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-34055

Subaward Type	Direct Payment
Subaward Obligation	\$112,165.00
Subaward Date	2/1/2022
Place of Performance Address 1	12036 Sussex Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greenwood
Place of Performance State	DE
Place of Performance Zip	19950
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	AKSHAR LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18598-300258

Subaward Type	Direct Payment
Subaward Obligation	\$127,581.05
Subaward Date	2/1/2022
Place of Performance Address 1	28344 DuPont Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro
Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	CHUDASAMA ENTERPRISE LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: 18667-0001

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$459,081.69
Subaward Date	4/1/2022
Place of Performance Address 1	2117 N Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Emergency housing
Subrecipient	FAIRFIELD INN & SUITES
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 18749-24438

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	11/16/2022
Place of Performance Address 1	PO BOX 454
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SMYRNA
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Homebound Program, Other Professional Service
Subrecipient	DELAWARE PHARMACISTS SOCIETY
Period of Performance Start	11/16/2022
Period of Performance End	12/31/2026

Subward No: 35-1400-2022-67

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	16924 Savannah Road
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

Subaward No: 35-1400-2022-61

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	2500 West 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

Subaward No: 35-1400-2022-65

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	337 Civic Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salisbury

Place of Performance State	MD
Place of Performance Zip	21804
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

Subward No: 35-1400-2022-66

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	117 East Glenwood Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

Subward No: 35-1400-2022-64

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	30214 Sussex Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Laurel
Place of Performance State	DE
Place of Performance Zip	19956

Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

Subaward No: 35-1400-2022-63

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	723 N. Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

Subaward No: 18749-

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	16924 Savannah Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Vaccine Booster distribution

Subrecipient	Cape Pharmacy
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 18749-187529

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	337 Civic Ave
Place of Performance Address 2	Suite 20
Place of Performance Address 3	
Place of Performance City	Salisbury
Place of Performance State	MD
Place of Performance Zip	21804
Place of Performance Zip+4	
Description	Vaccine Booster distribution
Subrecipient	Civic Health Services
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 18749-566117

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	117 East Glenwood Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	vaccine booster program distribution
Subrecipient	Focus Pharmacy
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 18749-582824

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00

Subaward Date	4/1/2022
Place of Performance Address 1	723 N. Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	vaccine booster program distribution
Subrecipient	Living Well Pharmacy
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subaward No: 18749-577283

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	2500 West 4th Street
Place of Performance Address 2	Suite 1
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	vaccine booster distribution
Subrecipient	Shayona Health
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subaward No: 3292

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,000,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	21444 Carmean Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947

Place of Performance Zip+4	
Description	provide grant funding to healthcare facility to provide staff recruitment and retention due to shortages caused by COVID-19 pandemic
Subrecipient	La Red Health Center
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023

Subward No: 44

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	300 Water Street
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	provide grant funding to healthcare facility to provide staff recruitment and retention due to shortages caused by COVID-19 pandemic
Subrecipient	Westside Family Healthcare
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023

Subward No: 18872-261559

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$86,203.00
Subaward Date	7/20/2022
Place of Performance Address 1	9975 Summers Ridge Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Diego
Place of Performance State	CA
Place of Performance Zip	92121
Place of Performance Zip+4	
Description	Child Testing
Subrecipient	QUIDEL CORP
Period of Performance Start	7/20/2022
Period of Performance End	12/31/2026

Subward No: 18874-22700

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$850,000.00
Subaward Date	7/29/2022
Place of Performance Address 1	5811 PELICAN BAY BLVD STE 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NAPLES
Place of Performance State	FL
Place of Performance Zip	34108
Place of Performance Zip+4	
Description	To be used for the following service: build state and local capacity, and test small-scale innovative strategies to shift the impact of social determinants of health tied to root causes of infant mortality.
Subrecipient	HEALTH MANAGEMENT ASSOC INC
Period of Performance Start	7/29/2022
Period of Performance End	12/31/2024

Subward No: 18637-76974

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	330 N WABASH AVE STE 3200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CHICAGO
Place of Performance State	IL
Place of Performance Zip	60611
Place of Performance Zip+4	
Description	Compliance monitoring services of subrecipients
Subrecipient	BDO USA LLP
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 18637-599219

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	9/1/2022

Place of Performance Address 1	2211 CONGRESS STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	PORTLAND
Place of Performance State	ME
Place of Performance Zip	04102
Place of Performance Zip+4	
Description	Compliance monitoring services of subrecipients
Subrecipient	BERRY DUNN MCNEIL AND PARKER LLC
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 18637-649525

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	7230 Lee Deforest Dr Ste 202
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Columbia
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Compliance monitoring services of subrecipients
Subrecipient	Booth Management Consulting, LLC
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 18637-649221

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	27725 STANSBURY BLVD
Place of Performance Address 2	SUITE 385
Place of Performance Address 3	
Place of Performance City	FARMINGTON HILLS
Place of Performance State	MI
Place of Performance Zip	48334
Place of Performance Zip+4	

Description	Compliance monitoring services of subrecipients
Subrecipient	UHY Advisors Inc
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 18637-208766

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$84,017.96
Subaward Date	1/1/2022
Place of Performance Address 1	800 Silver Lake Blvd
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	ARPA Admin Office Lease
Subrecipient	SILVER LAKE REALTY LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2026

Subward No: 18955-197556

Subaward Type	Direct Payment
Subaward Obligation	\$109,826.12
Subaward Date	7/1/2022
Place of Performance Address 1	800 North king Street Plaza Level
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Business Interface
Subrecipient	Business Interface of Maryland
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 18955-24324

Subaward Type	Direct Payment

Subaward Obligation	\$415,959.94
Subaward Date	7/1/2022
Place of Performance Address 1	300 East Lea Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Goodwill services
Subrecipient	Goodwill DE and DE County
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subaward No: 502453

Subaward Type	Direct Payment
Subaward Obligation	\$326,328.79
Subaward Date	2/1/2022
Place of Performance Address 1	1401 Aliceanna St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Baltimore
Place of Performance State	MD
Place of Performance Zip	21231
Place of Performance Zip+4	
Description	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic
Subrecipient	Campus Café LLC
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	"During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing. These residents were placed in hotel and motels to provide safe temporary living arrangements by the Division of State Service Centers (DSSC). DSSC referred clients to the Division of Social Services (DSS) for supportive services including food, delivery of food, and case management services. DSS purchased and delivered

	food to hotel residents and assignment case management staff to work with hotel residents. Case managers assessed the needs of clients and assisted hotel residents in finding employment, finding permanent housing, applying for housing grants and vouchers, accessing public benefits, connecting with community and family resources, developing short term financial plans, and linking to appropriate medical services."
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Subaward No: 18869-373

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$67,559.50
Subaward Date	10/1/2022
Place of Performance Address 1	186 TIMBER LN
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CLARKSBORO
Place of Performance State	NJ
Place of Performance Zip	08020
Place of Performance Zip+4	
Description	Supplies
Subrecipient	G A Blanco and Sons Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subaward No: 18869-630238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,600.00
Subaward Date	1/1/2023
Place of Performance Address 1	9800 CROSSPOINT BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	IT services and consulting
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subaward No: 18869-503554

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$570,858.88
Subaward Date	7/1/2022
Place of Performance Address 1	219 W 9th Street, Suite 230
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Rental office
Subrecipient	ROCKFORD CHAPMAN LLC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 18869-641094

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$74,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	Suite No. 334. 743 Horizon Ct
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grand Junction
Place of Performance State	CO
Place of Performance Zip	81506
Place of Performance Zip+4	
Description	operational expenses
Subrecipient	CX PARTNER SOURCE
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 18869-26637

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$107,444.83
Subaward Date	7/1/2022
Place of Performance Address 1	100 W 10TH St Ste 103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington

Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	job services
Subrecipient	DELAWARE ASSOCIATION OF REHABILITATION
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 18869-288188

Subaward Type	Direct Payment
Subaward Obligation	\$4,470,939.51
Subaward Date	4/1/2022
Place of Performance Address 1	39209 W SIX MILE ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LIVONIA
Place of Performance State	MI
Place of Performance Zip	48152
Place of Performance Zip+4	
Description	Aid the Division to continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	ACRO SERVICE CORP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 18869-549012

Subaward Type	Direct Payment
Subaward Obligation	\$1,897,947.59
Subaward Date	4/1/2022
Place of Performance Address 1	792 EAST 280 SOUTH
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	AMERICAN FORK
Place of Performance State	UT
Place of Performance Zip	84003
Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	ROI SOLUTIONS LLC

Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18869-26950

Subaward Type	Direct Payment
Subaward Obligation	\$932,906.73
Subaward Date	4/1/2022
Place of Performance Address 1	POST OFFICE BOX 75343
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chicago
Place of Performance State	IL
Place of Performance Zip	60675
Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	DELMARVA TEMP STAFFING INC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18869-553545

Subaward Type	Direct Payment
Subaward Obligation	\$607,857.00
Subaward Date	4/1/2022
Place of Performance Address 1	422 COUNTY ROAD D EAST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ST PAUL
Place of Performance State	MN
Place of Performance Zip	55117
Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	SAGITEC SOLUTIONS LLC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18869-24324

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$667,791.55
Subaward Date	4/1/2022
Place of Performance Address 1	300 E LEA BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Help the Division continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	Goodwill DE and DE County
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18869-18102

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,010,932.31
Subaward Date	4/1/2022
Place of Performance Address 1	1390 RIDGEVIEW DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	allentown
Place of Performance State	PA
Place of Performance Zip	18104
Place of Performance Zip+4	
Description	Help the Division continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	COMPUTER AID INC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18869-133149

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$222,150.02
Subaward Date	4/1/2022
Place of Performance Address 1	11493 SUNSET HILLS ROAD
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	RESTON
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Help the Division continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	CARASOFT TECHNOLOGY CORPORATION
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18869-302906

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$272,082.61
Subaward Date	4/1/2022
Place of Performance Address 1	710 OLD BRIDGE TPKE &EDGEBORO RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EAST BRUNSWICK
Place of Performance State	NJ
Place of Performance Zip	08816
Place of Performance Zip+4	
Description	Help the Division continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	AUM TECH INCORPORATED
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18869-28172

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	4001 MILLER ROAD SUITE 3
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	wilmington
Place of Performance State	DE
Place of Performance Zip	19802

Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	DIAMOND TECHNOLOGIES INC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18869-630696

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$165,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	18 JAMES PLACE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CINCINNATI
Place of Performance State	OH
Place of Performance Zip	45246
Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	RUSSELL ALLEN PARTNERS
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 18823-30078

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$705,900.00
Subaward Date	4/1/2022
Place of Performance Address 1	1 Park Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	Design DE NG Pandemic Readiness Center
Subrecipient	Davis Bowen & Friedel Inc
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 19108

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	4/20/2022
Place of Performance Address 1	4765 Ogletown-Stanton Road
Place of Performance Address 2	Suite L10
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Delaware Health Force database initiative, tracking all types of healthcare providers against changing demographics, and current acute and chronic disease data.
Subrecipient	The Delaware Academy of Medicine, Inc.
Period of Performance Start	4/20/2022
Period of Performance End	12/31/2024

Subward No: 19110

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$41,000,000.00
Subaward Date	4/28/2022
Place of Performance Address 1	210 Hullihen Hall
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19716
Place of Performance Zip+4	
Description	Construct a faculty for education and research in understanding, treatment, and prevention of diseases. This is a rebuild of the McKinley Lab that was destroyed on the University of Delaware's campus in 2018 due to a fire.
Subrecipient	University of Delaware
Period of Performance Start	4/28/2022
Period of Performance End	12/31/2024

Subward No: 19161

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$350,000.00

Subaward Date	5/16/2022
Place of Performance Address 1	4765 Ogletown Stanton Road
Place of Performance Address 2	Suite L10
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	The development of a 'HealthyNurse Healthy Delaware' comprehensive program with overarching focus on measurably improving mental health, post-traumatic growth and overall wellbeing of Delaware's nursing workforce.
Subrecipient	Delaware Nurses Association
Period of Performance Start	5/16/2022
Period of Performance End	12/31/2024

Subaward No: 19315

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$300,000.00
Subaward Date	6/2/2022
Place of Performance Address 1	800 N. State Street
Place of Performance Address 2	Suite 301
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Expanded access to telemedicine healthcare services, mental health resources, and substance abuse prevention for Delaware's restaurant workforce.
Subrecipient	Delaware Restaurant Association
Period of Performance Start	6/2/2022
Period of Performance End	12/31/2024

Subaward No: 19320

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$276,625.00
Subaward Date	6/7/2022
Place of Performance Address 1	555 Justison Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Behavioral health supports for children & youth in Delaware.
Subrecipient	Children and Families first
Period of Performance Start	6/7/2022
Period of Performance End	12/31/2024

Subward No: 19323

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$183,400.00
Subaward Date	6/7/2022
Place of Performance Address 1	212 Carter Drive
Place of Performance Address 2	Suite C
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	Advanced Family Care's Healthy Minds, Healthy Lives project will bring mental health awareness through continued community outreach efforts in the cities of Middletown, Odessa, Townsend and beyond.
Subrecipient	Advanced Family Care
Period of Performance Start	6/7/2022
Period of Performance End	12/31/2024

Subward No: 19324

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	6/6/2022
Place of Performance Address 1	99 Passmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	

Description	Increase staffing of therapists and case managers, open new counseling office in Newark, renovate main campus in Wilmington to accommodate more staff and expand food pantry space.
Subrecipient	Jewish Family Services
Period of Performance Start	6/6/2022
Period of Performance End	12/31/2024

Subward No: 19162-24423

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	625 North Orange Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Governors Summer Fellowship program at a cost of up to \$1 million. The Governors Summer Fellowship is a joint partnership between the United Way of Delaware (UWDE), the Delaware Department of Education (DDOE), and the Office of Governor John Carney. The program will use APRA funds to support elementary and middle school aged youth to enroll in high-quality summer learning experiences.
Subrecipient	United Way of Delaware
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2024

Subward No: 19297

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,700,000.00
Subaward Date	6/13/2022
Place of Performance Address 1	19 Lambson Lane
Place of Performance Address 2	Suite 001
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
	ARPA Funding to partially fund a business development initiative for small local contractors proposed by local

Description	non-profit L.E.E.P., Inc. (LEEP). The Program is designed to span three years and will serve as a training and business incubator/accelerator program for up to 100 small local contractors. The Program is focused on local contractors with annual sales between \$100,000 and \$2 million and is designed to help them compete for public and private capital improvement projects throughout the State.
Subrecipient	LEEP Inc Pathways to Apprenticeship
Period of Performance Start	6/13/2022
Period of Performance End	12/31/2024

Subward No: 19141-133149

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$77,189.75
Subaward Date	4/1/2022
Place of Performance Address 1	11493 SUNSET HILLS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RESTON
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	The project is to develop a platform/application to support increased security measures related to the substantial workforce turnover that has taken place during the pandemic. The application that was built to support the Employee Attestation mandate from the Governor and manages vaccination status or testing on a weekly basis across the state.
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 19144-22295

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,941,299.78
Subaward Date	10/27/2022
Place of Performance Address 1	6820 S HARL AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	TEMPE
Place of Performance State	AZ
Place of Performance Zip	85283

Place of Performance Zip+4	
Description	ARPA- Data Center Modern- VMWare Software Software Maintenance
Subrecipient	INSIGHT PUBLIC SECTOR
Period of Performance Start	10/27/2022
Period of Performance End	12/31/2026

Subward No: 19144-18102

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$234,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1390 Ridgeview Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Allentown
Place of Performance State	PA
Place of Performance Zip	18104
Place of Performance Zip+4	
Description	IT professional services
Subrecipient	COMPUTER AID INC
Period of Performance Start	7/27/2022
Period of Performance End	12/31/2026

Subward No: 19144-33778

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$358,468.24
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Hardware Purchase
Subrecipient	DELL MARKETING LP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 19144-49758

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$456,815.00
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Technology Purchase
Subrecipient	Info Solutions LLC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

Subward No: 19176-666611

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$849,605.00
Subaward Date	1/1/2023
Place of Performance Address 1	3333 FINLEY RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	DOWNERS GROVE
Place of Performance State	IL
Place of Performance Zip	60515
Place of Performance Zip+4	
Description	IT services contract
Subrecipient	ENSONO LLC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subward No: 19176-31655

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	PO Box 910600
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	DALLAS

Place of Performance State	TX
Place of Performance Zip	75391
Place of Performance Zip+4	
Description	IT services contract
Subrecipient	SOFTWARE AG USA INC
Period of Performance Start	1/1/2023
Period of Performance End	12/26/2024

Subward No: 19176-630238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	1700 Market St Suite 1005
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Philadelphia
Place of Performance State	PA
Place of Performance Zip	19103
Place of Performance Zip+4	
Description	Mainframe contractor for MFaaS Project staffing, IT Professional Services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	9/6/2022
Period of Performance End	12/31/2026

Subward No: 19176-16884

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$211,218.00
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Software Service Maintenance
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	4/1/2022

Period of Performance End	6/30/2022
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Subward No: 19279-511907

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Splunk License renewal and Capacity increase Quote #798
Subrecipient	NUHARBOR SECURITY INC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 19280-16884

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,153,773.99
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Agency Training, evaluation and reporting duties and developer tools.
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 19109

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$600,000.00
Subaward Date	4/12/2022
Place of Performance Address 1	100 W. 10th Street

Place of Performance Address 2	Suite 606
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Funding to address educational disparities for foster children that were exacerbated by the COVID-19 pandemic.
Subrecipient	Kind to Kids Foundation
Period of Performance Start	4/12/2022
Period of Performance End	12/31/2024

Subward No: 19189-24928

Subaward Type	Direct Payment
Subaward Obligation	\$99,992.00
Subaward Date	1/9/2023
Place of Performance Address 1	819 N WASHINGTON ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19899
Place of Performance Zip+4	
Description	Advertising and creative services
Subrecipient	Aloysius, Butler & Clark Associates, Inc.
Period of Performance Start	1/9/2023
Period of Performance End	12/31/2026

Subward No: 19177-6674

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,163,105.00
Subaward Date	8/23/2022
Place of Performance Address 1	200 W Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	

Description	Renovation of Wharton Hall
Subrecipient	R G ARCHITECTS
Period of Performance Start	8/23/2022
Period of Performance End	9/6/2022

Subward No: 18015-258955

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,174,488.00
Subaward Date	9/1/2022
Place of Performance Address 1	485 Park Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Broomall
Place of Performance State	PA
Place of Performance Zip	19008
Place of Performance Zip+4	
Description	EOC Video Wall System Installation, Communications Devices/Systems
Subrecipient	VISUAL SOUND INC
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 24878_18015

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,600.00
Subaward Date	1/20/2022
Place of Performance Address 1	165 Brick Store Landing Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Emergency operations put life safety first, property preservation and economic impact as priorities in managing disasters
Subrecipient	P&C Roofing
Period of Performance Start	1/20/2022
Period of Performance End	4/20/2022

Subward No: 17949-560289

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,800,000.00
Subaward Date	2/9/2022
Place of Performance Address 1	165 Brick Store Landing Rd,
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Services to provide COVID-19 testing throughout Delaware.
Subrecipient	VAULT MEDICAL SERVICES PA
Period of Performance Start	2/9/2022
Period of Performance End	3/31/2022

Subward No: 17949-550494

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$19,673,520.00
Subaward Date	1/1/2022
Place of Performance Address 1	165 Brick Store Landing Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Services to provide COVID-19 testing throughout Delaware.
Subrecipient	GOTHAMS LLC
Period of Performance Start	2/15/2022
Period of Performance End	3/31/2022

Subward No: 17949-621325

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$4,776,148.00
Subaward Date	1/10/2022
Place of Performance Address 1	165 Brick Store Landing Road
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Services to provide COVID-19 testing throughout Delaware.
Subrecipient	RANDOM RUBBER CHICKEN
Period of Performance Start	1/10/2022
Period of Performance End	3/31/2022

Subward No: 621429_17949

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,350,000.00
Subaward Date	1/12/2022
Place of Performance Address 1	1575 McKee Rd
Place of Performance Address 2	Suite 6
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	COVID testing program. Ensuring the general public has access to COVID testing per the State Plan
Subrecipient	Transpara EHLP LLC dba Zebra Health Solutions
Period of Performance Start	1/12/2022
Period of Performance End	6/24/2022

Subward No: 18014_22005

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,372.26
Subaward Date	1/25/2023
Place of Performance Address 1	820 Silver Lake Blvd
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	ENHANCED APX6500 MOBILE RADIO W/ ACCESSORIES
Subrecipient	MOTOROLA SOLUTIONS INC

Period of Performance Start	1/25/2023
Period of Performance End	12/31/2024

Subaward No: GSS22901-CMD_VEHV01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,073,382.00
Subaward Date	1/25/2022
Place of Performance Address 1	743 BICENTENNIAL BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Procurement and design of a Mobile Command Unit Vehicle to provide a command and control platform for DSP leadership on site at critical incident, large public events and natural disasters. . Funding provided by the American Rescue Plan SLFRF. The current DSP Mobile Command is over 25 years old and in need of replacement of both the main vehicle and technology up-grades.
Subrecipient	ATLANTIC EMERGENCY SOLUTIONS INC
Period of Performance Start	1/25/2022
Period of Performance End	12/31/2023

Subaward No: 18490-25395

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$271,402.00
Subaward Date	3/7/2022
Place of Performance Address 1	500 N. King Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Upgrades of holding cells at Leonard L. Williams Justice Center
Subrecipient	Jaed Corp
Period of Performance Start	3/7/2022
Period of Performance End	12/31/2024
Primary Sector	public health work

Purpose of Funds	Contract follows DOL Wage Rates
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Subward No: 18396-30078

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,141,700.00
Subaward Date	3/17/2022
Place of Performance Address 1	Sunnyside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smryna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	New Delaware Hospital for the Chronically Ill
Subrecipient	Davis Bowen & Friedel Inc
Period of Performance Start	3/17/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

Subward No: 18396-17673

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$566,679.00
Subaward Date	4/28/2022
Place of Performance Address 1	100 Sunnyside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Construction and building services
Subrecipient	WOHLSSEN CONSTRUCTION COMPANY
Period of Performance Start	4/28/2022
Period of Performance End	12/31/2024

Subward No: 18541-25395

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$714,150.00

Subaward Date	2/21/2022
Place of Performance Address 1	5408 DuPont Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	New Office of Management and Budget Food Service Warehouse
Subrecipient	Jaed Corp
Period of Performance Start	2/21/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

Subward No: 18550-18283

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,646,200.00
Subaward Date	3/24/2022
Place of Performance Address 1	Sunnyside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	New Delaware Natural Resources and Environmental Control Laboratory
Subrecipient	Bernardon Delaware LLC
Period of Performance Start	3/24/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

Subward No: 18017-610035

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	6/22/2021
Place of Performance Address 1	500 N. King Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Provide COVID-19 testing at Courts.
Subrecipient	W3 LLC DBA Healthcare IT Leaders
Period of Performance Start	6/22/2021
Period of Performance End	2/27/2022

Subward No: 18214-17483

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$200,000.00
Subaward Date	10/25/2021
Place of Performance Address 1	405 N. King Street
Place of Performance Address 2	Suite 507
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Provide services to allow for eFiling and case management in Courts throughout Delaware.
Subrecipient	Morgan Lewis & Bockius LLP
Period of Performance Start	10/25/2021
Period of Performance End	3/31/2022

Subward No: 18214-327000

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$800,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	500 East John Carpenter FRWY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Irving
Place of Performance State	TX
Place of Performance Zip	75062
Place of Performance Zip+4	

Description	Design software project: a unified e-filing, case management and document management system.
Subrecipient	FSX HOLDINGS LLC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 18215-27762

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,584.00
Subaward Date	1/1/2023
Place of Performance Address 1	PO BOX 319
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	DELAWARE CITY
Place of Performance State	DE
Place of Performance Zip	19706
Place of Performance Zip+4	
Description	technology installation contractor
Subrecipient	PSC CONTRACTING INC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subward No: 18215-472209

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,093,934.01
Subaward Date	4/1/2022
Place of Performance Address 1	1401 17th Street
Place of Performance Address 2	STE 525
Place of Performance Address 3	
Place of Performance City	Denver
Place of Performance State	CO
Place of Performance Zip	80202
Place of Performance Zip+4	
Description	Funding to upgrade Courtroom technology and technology expansion to prepare for remote and hybrid hearings. Upgrades of courtroom technology, include cameras and A/V system to allow eCourtroom proceedings to take place.
Subrecipient	FTR LTD
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subaward No: 18488-16884

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$197,917.02
Subaward Date	1/1/2023
Place of Performance Address 1	290 DAVIDSON AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SOMERSET
Place of Performance State	NJ
Place of Performance Zip	08873
Place of Performance Zip+4	
Description	IT Cloud Infrastructure contract.
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subaward No: 18489-49758

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$55,166.77
Subaward Date	4/1/2022
Place of Performance Address 1	920 Justison Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Software purchase
Subrecipient	Info Solutions LLC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subaward No: 18298-17144

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$240,000.00
Subaward Date	10/27/2021
Place of Performance Address 1	217 Lisa Dr., Ste B
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Provide classified driver training to develop the workforce.
Subrecipient	Bordentown Driver Training, LLC
Period of Performance Start	10/27/2021
Period of Performance End	10/24/2022

Subward No: 18300-24324

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$228,662.70
Subaward Date	9/1/2021
Place of Performance Address 1	300 E Lea Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	provide cleanup along Delaware roadways
Subrecipient	Goodwill DE and DE County
Period of Performance Start	9/1/2021
Period of Performance End	12/1/2024

Subward No: 18299-31213

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,952.42
Subaward Date	1/1/2023
Place of Performance Address 1	737 W LOMBARD STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BALTIMORE
Place of Performance State	MD
Place of Performance Zip	21201
Place of Performance Zip+4	
Description	Summer learning program
Subrecipient	UNIVERSITY OF MD
Period of Performance Start	1/1/2023

Period of Performance End	3/31/2023
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Subward No: 0000256563

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/22/2021
Place of Performance Address 1	30 S Keller Rd
Place of Performance Address 2	Ste 100
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32810
Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	"ABBOTT RAPID DX NORTH AMERICA, LLC"
Period of Performance Start	10/22/2021
Period of Performance End	3/1/2022
Primary Sector	emergency response
Purpose of Funds	Rapid Test Kits

Subward No: 0000018807

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$310,496.28
Subaward Date	10/4/2021
Place of Performance Address 1	4500 Turnberry DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hanover Park
Place of Performance State	IL
Place of Performance Zip	60133
Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	FISHER SCIENTIFIC
Period of Performance Start	10/4/2021
Period of Performance End	3/1/2022
Primary Sector	emergency response
Purpose of Funds	Veritor Test Kits & COVID-19 test kits

Subward No: 0000023798

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	10/24/2021
Place of Performance Address 1	824 INTERCHANGE BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	ANP TECHNOLOGIES INC
Period of Performance Start	10/24/2021
Period of Performance End	3/1/2022
Primary Sector	emergency response
Purpose of Funds	Covid-19 Antigen Rapid Test Kit Pack

Subward No: 18574-630238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$389,435.00
Subaward Date	2/8/2023
Place of Performance Address 1	9800 CROSSPOINT BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	IT Professional Services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	2/8/2023
Period of Performance End	12/31/2026

Subward No: 0000007311

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	225 Executive Drive
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Moorestown
Place of Performance State	NJ
Place of Performance Zip	08057
Place of Performance Zip+4	
Description	"This upgrade would allow us to move away from paper-based inspections and applications, which must be hand-entered, to electronic reporting and recordkeeping. Reductions in staff time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request. "
Subrecipient	MTS SOFTWARE SOLUTIONS INC
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	Other
Purpose of Funds	"Replace of existing data systems within the Division of Public Health, Health Systems Protection section."

Subward No: 0000018102

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$377,200.15
Subaward Date	2/1/2022
Place of Performance Address 1	1390 Ridgeview Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Allentown
Place of Performance State	PA
Place of Performance Zip	18104
Place of Performance Zip+4	
Description	"This upgrade would allow us to move away from paper-based inspections and applications, which must be hand-entered, to electronic reporting and recordkeeping. Reductions in staff time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request. "
Subrecipient	COMPUTER AID INC
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	Other
Purpose of Funds	"Replace of existing data systems within the Division of Public Health, Health Systems Protection section."

Subward No: 0000586945

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$958,380.00
Subaward Date	3/3/2022
Place of Performance Address 1	1 Vavala Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	To purchase mobile vehicle barriers
Subrecipient	Advanced Security Technologies LLC
Period of Performance Start	3/3/2022
Period of Performance End	3/3/2022

Subward No: 0000587078

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	3/3/2022
Place of Performance Address 1	1 Park Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	purchase mobile vehicle barriers
Subrecipient	Davis Bowen & Friedel Inc
Period of Performance Start	3/3/2022
Period of Performance End	12/31/2024

Subward No: 18508-33778

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$329,970.00
Subaward Date	4/1/2022
Place of Performance Address 1	ONE DELL WAY
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	ROUND ROCK
Place of Performance State	TX
Place of Performance Zip	78682
Place of Performance Zip+4	
Description	technology purchase, laptops
Subrecipient	DELL MARKETING LP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 0000024928

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$50,000.00
Subaward Date	1/1/2020
Place of Performance Address 1	819 N. Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Healthcare Marketplace Open Enrollment Marketing Campaign
Subrecipient	Aloysius, Butler & Clark Associates, Inc.
Period of Performance Start	12/27/2021
Period of Performance End	11/1/2022
Primary Sector	emergency response
Purpose of Funds	Marketing services related to the Healthplace Insurance Marketplace.

Subward No: 18362-171231

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	3/15/2023
Place of Performance Address 1	275 SEVENTH AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New York
Place of Performance State	NY
Place of Performance Zip	10001
Place of Performance Zip+4	

Description	BRFSS Grant-Prevention Interviewing Services for Behavioral Risk Factor Survey
Subrecipient	ABT SRBI INC
Period of Performance Start	3/15/2023
Period of Performance End	12/31/2026

Subward No: 18205-7285

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$144,444.44
Subaward Date	10/26/2021
Place of Performance Address 1	725 Horsepond Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	UHS of Dover LLC
Period of Performance Start	10/26/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 1007785

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$145,833.33
Subaward Date	10/26/2021
Place of Performance Address 1	100 Rockford Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	UHS of Rockford LLC
Period of Performance Start	10/26/2021

Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subaward No: 038004941

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,134,062.93
Subaward Date	11/15/2021
Place of Performance Address 1	1600 Rockland Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	The Nemours Foundation
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subaward No: 78058344

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,984,952.12
Subaward Date	10/26/2021
Place of Performance Address 1	701 North Clayton Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	"St. Francis Hospital, Inc"
Period of Performance Start	10/26/2021
Period of Performance End	12/31/2021
Primary Sector	health care

Purpose of Funds	Provide staffing relief for COVID-19
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Subaward No: 91143568

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$113,888.89
Subaward Date	11/1/2021
Place of Performance Address 1	21655 Biden Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	SUN Behavioral Delaware
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subaward No: 071620025

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,015,731.87
Subaward Date	11/2/2021
Place of Performance Address 1	801 Middleford Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Tidal Health Nanticoke Memorial Hospital
Period of Performance Start	11/2/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 069885374

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,154,582.76
Subaward Date	11/15/2021
Place of Performance Address 1	424 Savannah Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Beebe Medical Center Inc
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 148403731

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,124,487.00
Subaward Date	11/15/2021
Place of Performance Address 1	640 S. State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	"Bayhealth Medical Center, Inc."
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 077069243

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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$12,086,183.31
Subaward Date	12/2/2021
Place of Performance Address 1	501 W 14th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Christiana Care Health Services Inc
Period of Performance Start	12/2/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 552391

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$174,304.00
Subaward Date	1/5/2022
Place of Performance Address 1	420 Delaware Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Washington
Place of Performance State	PA
Place of Performance Zip	19034
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	ACTS RETIREMENT LIFE COMMUNITIES INC
Period of Performance Start	1/5/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 550719

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$271,651.00
Subaward Date	3/15/2022
Place of Performance Address 1	2723 Shipley Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19810
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	SNH DEL TENANT LLC- SHIPLEY MANOR
Period of Performance Start	3/15/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 583491

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$176,234.00
Subaward Date	3/15/2022
Place of Performance Address 1	21111 Arrington Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Selbyville
Place of Performance State	DE
Place of Performance Zip	19975
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	WELL BL OPCO LLC
Period of Performance Start	3/15/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-104427

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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$831,130.00
Subaward Date	1/1/2022
Place of Performance Address 1	110 W. North Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	HARRISON SENIOR LIVING OF GEORGETOWN
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-205753

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$780,962.00
Subaward Date	1/1/2022
Place of Performance Address 1	700 Marvel Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	700 MARVEL ROAD OPERATIONS LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-19849

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$769,070.00
Subaward Date	1/1/2022
Place of Performance Address 1	5651 Limestone Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	MANOR CARE - PIKE CREEK
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-607565

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$742,424.00
Subaward Date	1/1/2022
Place of Performance Address 1	1080 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	COMPLETE CARE AT SILVER LAKE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18205-149872

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$740,453.00
Subaward Date	1/1/2022
Place of Performance Address 1	1100 Norman Eskridge Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	1100 NORMAN ESKRIDGE HIGHWAY LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-56917

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$738,597.00
Subaward Date	1/1/2022
Place of Performance Address 1	1225 Walker Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	CAPITOL HEALTHCARE
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subaward No: 18205-582771

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$720,981.00
Subaward Date	1/1/2022
Place of Performance Address 1	700 Foulk Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	MANOR CARE OF WILMINGTON DE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subaward No: 18206-185132

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$716,138.00
Subaward Date	1/1/2022
Place of Performance Address 1	715 East King Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	715 EAST KING STREET OPERATIONS LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
	to provide LTC facilities with grant funding for retaining

Purpose of Funds	and recruiting staffing due to COVID-19
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Subward No: 18206-6670

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$704,874.00
Subaward Date	1/1/2022
Place of Performance Address 1	26002 John J Williams Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro
Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	PENINSULA HEALTHCARE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-220637

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$609,830.00
Subaward Date	1/1/2022
Place of Performance Address 1	3322 Silverside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19810
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	ONIX SILVERSIDE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living

Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19
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Subaward No: 18206-56916

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$609,064.00
Subaward Date	1/1/2022
Place of Performance Address 1	500 South Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	BROADMEADOW HEALTHCARE
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subaward No: 18206-554978

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$604,892.00
Subaward Date	1/1/2022
Place of Performance Address 1	101 Delaware Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Delmar
Place of Performance State	DE
Place of Performance Zip	19940
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	101 E DELAWARE AVENUE OPERATIONS LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
	home- and community-based health care or assistance with

Primary Sector	activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-606004

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$539,659.00
Subaward Date	1/1/2022
Place of Performance Address 1	100 St. Claire Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	COMPLETE CARE AT BRACKENVILLE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-24796

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$430,438.00
Subaward Date	1/1/2022
Place of Performance Address 1	889 South Little Creek Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	Courtland Manor Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-7689

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$532,456.00
Subaward Date	1/1/2022
Place of Performance Address 1	3540 Three Little Bakers Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	PIKE CREEK HEALTHCARE SVCS LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-258050

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$318,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	11 Independence Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	EXCEPTIONAL CARE FOR CHILDREN INC
Period of Performance Start	1/1/2022

Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-607002

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$198,967.00
Subaward Date	1/1/2022
Place of Performance Address 1	26890 Lewes Georgetown Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Harbeson
Place of Performance State	DE
Place of Performance Zip	19961
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	PEACHTREE HEALTH GROUP
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18205-21

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$159,177.00
Subaward Date	1/1/2022
Place of Performance Address 1	1605 N. Broom Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	INGLESIDE HOMES INC

Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-494561

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$293,356.00
Subaward Date	1/1/2022
Place of Performance Address 1	185 Salem Church Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	LITTLE SISTERS OF THE POOR INC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-551251

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$73,903.00
Subaward Date	1/1/2022
Place of Performance Address 1	150 Saulsbury Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic

Subrecipient	EMERITUS CORPORATION
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-52504

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$259,615.00
Subaward Date	1/1/2022
Place of Performance Address 1	1175 McKee Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	PRESBYTERIAN HOMES INC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-582192

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$228,021.00
Subaward Date	1/1/2022
Place of Performance Address 1	21 W Clarke Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
	expect to recruit and retain additional staff to assist with

Description	staff shortages as a result of the COVID-19 pandemic
Subrecipient	POLARIS HEALTHCARE
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18206-580584

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$89,797.00
Subaward Date	1/1/2022
Place of Performance Address 1	4800 Lancaster Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19807
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	MADLINE CARE CENTER LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18205-583910

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$51,161.00
Subaward Date	1/1/2022
Place of Performance Address 1	500 S DuPont Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	

Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	MILFORD AID II OPCO LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18203-607564

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$697,237.00
Subaward Date	1/1/2022
Place of Performance Address 1	810 S. Broom Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	COMPLETE CARE AT HILLSIDE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18205-Millcroft

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$299,892.00
Subaward Date	1/1/2022
Place of Performance Address 1	255 Possum Park Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711

Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	Millcroft
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 18205-Foulk

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$134,414.00
Subaward Date	1/1/2022
Place of Performance Address 1	1212 Foulk Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	Foulk Manor North
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

Subward No: 002147638

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$701,549.00
Subaward Date	12/14/2021
Place of Performance Address 1	801 N. Broom Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE

Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Regency Healthcare and Rehabilitation Center LLC
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 0000606006

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,223,476.00
Subaward Date	12/16/2021
Place of Performance Address 1	505 Greenbank Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Coral Springs Rehab & Healthcare
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 077078855

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$527,892.00
Subaward Date	12/16/2021
Place of Performance Address 1	704 River Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19809
Place of Performance Zip+4	

Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Kutz Rehab & Nursing
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 117517190

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$527,989.00
Subaward Date	12/17/2021
Place of Performance Address 1	4949 Ogletown Stanton Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Churchman Village
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 021057047

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$592,833.00
Subaward Date	12/17/2021
Place of Performance Address 1	1900 Lovering Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19

Subrecipient	Kentmere Rehab & Healthcare
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 933793007

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,071,176.00
Subaward Date	12/17/2021
Place of Performance Address 1	2801 W. 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Parkview Nursing & Rehab Center
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 117510885

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,054,509.00
Subaward Date	12/17/2021
Place of Performance Address 1	301 Ocean View Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Harbor Health Care & Rehab Center
Period of Performance Start	12/17/2021

Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 099079725

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$561,034.00
Subaward Date	12/20/2021
Place of Performance Address 1	4641 Weldin Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	The Mary Campbell Center
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 809774644

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,104,975.00
Subaward Date	12/14/2021
Place of Performance Address 1	6525 Lancaster Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Regal Heights Health Rehab Center LLC
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024
Primary Sector	health care

Purpose of Funds	Provide staffing relief for COVID-19
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Subward No: 016212287

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$971,953.00
Subaward Date	12/16/2021
Place of Performance Address 1	231 S. Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro
Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Atlantic Shore Rehab & Health Center
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 0000551705

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$701,375.00
Subaward Date	12/17/2021
Place of Performance Address 1	32 Buena Vista Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	New Castle Health & Rehab
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 075530444

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$468,540.00
Subaward Date	12/20/2021
Place of Performance Address 1	254 W. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Newark Manor Nursing Home
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 018054380

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$892,695.00
Subaward Date	12/20/2021
Place of Performance Address 1	3034 South DuPont Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Pinnacle Rehabilitation and Health Center
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 075501627

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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$0.00
Subaward Date	12/20/2021
Place of Performance Address 1	420 Delaware Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Washington
Place of Performance State	PA
Place of Performance Zip	19034
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Manor House - ACTS
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 088799291

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$758,396.00
Subaward Date	12/14/2021
Place of Performance Address 1	1101 Gilpin Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19 and COVID-19 Infection Control Measures
Subrecipient	Gilpin Hall
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

Subward No: 18437

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$7,300,000.00

Subaward Date	12/8/2021
Place of Performance Address 1	PO Box 1636
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19899
Place of Performance Zip+4	
Description	Funding to expand a Delaware career pathways program to unemployed, underemployed, and displaced adult workers and the States' middle school student population ("Pathways 2.0").
Subrecipient	Delaware Community Foundation
Period of Performance Start	3/18/2022
Period of Performance End	12/31/2024

Subaward No: 18448

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	500 W. Loockerman St.
Place of Performance Address 2	Suite 400
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Call Center to manage inquiries (1) Health and Safety Needs (2) Education and enrollment in Household assistance-Internet Access programs. Train and deploy safety ambassadors in communities. Energy and safety assessments for small business serving LMI communities. Train and deploy health ambassadors to do healthy home assessments. Education and assistance to Civic and home owner associations. Provide repair and mitigation for health and safety in identified homes. Prepare to collect data on interventions.
Subrecipient	Delaware Sustainable Energy Utility DBA Energize Delaware
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

Subaward No: 18394-48

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	669 South Union Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Food assistance program
Subrecipient	BOYS & GIRLS CLUB OF DELAWARE
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 18394-179479

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	802 W 29th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Food assistance program
Subrecipient	CONSCIOUS CONNECTIONS INC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 18394-9523000000

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$73,033.48
Subaward Date	7/1/2022
Place of Performance Address 1	390 North Market Street Ext.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE

Place of Performance Zip	19973
Place of Performance Zip+4	
Description	food assistance program
Subrecipient	SEAFORD SCHOOL DISTRICT OFFICE
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 18394-21040

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	PO Box 847
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	food assistance program
Subrecipient	HEALTHY FOODS FOR HEALTHY KIDS
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 18394-25567

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	4664 Mud Mill Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Camden Wyoming
Place of Performance State	DE
Place of Performance Zip	19934
Place of Performance Zip+4	
Description	food assistance program
Subrecipient	T A FARMS LLC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 18394-648642

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	89 Myers Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hartley
Place of Performance State	DE
Place of Performance Zip	19953
Place of Performance Zip+4	
Description	food program services
Subrecipient	DYLAN J NICKERSON
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subward No: 18050-9004010000

Subaward Type	Direct Payment
Subaward Obligation	\$490,877.05
Subaward Date	4/1/2022
Place of Performance Address 1	RT 13 & DENNY'S ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Facilitate workforce training and course development for negatively impacted industry sectors.
Subrecipient	Delaware Tech Community College
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 18050-9539000040

Subaward Type	Direct Payment
Subaward Obligation	\$93,706.00
Subaward Date	4/1/2022
Place of Performance Address 1	823 Walnut Shade Road
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Woodside
Place of Performance State	DE
Place of Performance Zip	19980
Place of Performance Zip+4	
Description	Adult education course training
Subrecipient	POLYTECH ADULT EDUCATION
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 0000473032

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$287,194.00
Subaward Date	11/1/2021
Place of Performance Address 1	4425 N Market St
Place of Performance Address 2	4th Floor
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Workforce Development enrollments
Subrecipient	LEEP Inc Pathways to Apprenticeship
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: 0000034426

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,232,063.75
Subaward Date	11/1/2021
Place of Performance Address 1	PO Box 875
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	DOL Workforce Development driver training academy program
Subrecipient	Amer Driver Training ACAD

Period of Performance Start	11/1/2021
Period of Performance End	12/31/2024

Subward No: 18444

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,500,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	1007 North Orange Street
Place of Performance Address 2	Fourth Floor
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Zip Code Wilmington is a nonprofit software coding bootcamp. Its mission is to support the economic development of the greater Wilmington Region by providing accessible and affordable training in software programming to high-potential individuals who have the raw talent necessary to become entry level software developers and data engineers. The Project will address the gap in financial support for those low- to middle-income Delaware residents who desire to attend the Zip Code Wilmington training program and thus train and help transition them into good paying, high-demand careers with coveted technical skills that also attract new employers to the region.
Subrecipient	Zip Code Wilmington
Period of Performance Start	1/3/2022
Period of Performance End	12/31/2024

Subward No: 18446

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$900,000.00
Subaward Date	12/14/2021
Place of Performance Address 1	500 Creek View Road
Place of Performance Address 2	Suite 103
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
	Funding to provide workforce development training and other supportive services. The restaurant and hospitality industries have been significantly negatively impacted as a

Description	result of the economic effects that the COVID-19 pandemic had on the economy of the State and those industries in particular. DRA and its philanthropic educational foundation (DRAEF) seek to provide nationally recognized curriculum and workforce development management and offer career advancement for Delaware's restaurant and hospitality workforce.
Subrecipient	Delaware Restaurant Association
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024

Subward No: 18447

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$26,400,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	1121 Thatcher St.
Place of Performance Address 2	Teen Warehouse Way
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Central to the success of the REACH redevelopment of Wilmington's Riverside neighborhood is creating a mixed-income community to break the cycle of entrenched, concentrated poverty resulting from decades of systemic racial discrimination and segregation. The mixed-income housing strategy will create a pipeline of housing options that enable residents to remain in the neighborhood while increasing self-sufficiency, and will also attract new, moderate-income residents who can pay market rental rates and/or purchase a home. Called "Imani Village," REACH will build 591 units of permanent housing: 561 mixed-income rental homes in replacement of 293 dilapidated public housing units, as well as 30 homes for ownership. Imani Village will be built
Subrecipient	REACH Riverside
Period of Performance Start	1/3/2022
Period of Performance End	12/31/2024

Subward No: 18436-613098

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$180,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	11 SOUTH MERIDIAN STREET
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	NEU Legal services and assistance
Subrecipient	BARNES & THORNBURG LLP
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2023

Subward No: 18471

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	1/10/2022
Place of Performance Address 1	800 N. French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	The State used \$5 million of its ARPA award to establish a fund to assist parking garages in the City of Wilmington that were adversely economically impacted by the COVID-19 pandemic. \$2,525,686.42 was paid to eight privately owned garages in the city that were impacted by the pandemic.
Subrecipient	City of Wilmington
Period of Performance Start	1/10/2022
Period of Performance End	12/31/2024
Primary Sector	emergency response
Purpose of Funds	To address the negative economic impacts on the parking garage industry and help to ensure that sufficient parking is available within the City, as its workplaces, retail businesses, and cultural attractions emerge from the pandemic and return to normal.

Subward No: 17850-630238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$286,760.00
Subaward Date	11/28/2022
Place of Performance Address 1	9800 CROSSPOINT BOULEVARD
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	ARPA Program Manager IT Professional Services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	11/28/2022
Period of Performance End	12/31/2026

Subward No: 17850-18162

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$6,705,839.00
Subaward Date	1/1/2023
Place of Performance Address 1	1095 AVENUE OF THE AMERICAS 8TH FLOOR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New York
Place of Performance State	NY
Place of Performance Zip	10036
Place of Performance Zip+4	
Description	Broadband Telecommunication
Subrecipient	VERIZON Communications
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subward No: 17850-568419

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$109,141.73
Subaward Date	7/1/2022
Place of Performance Address 1	10613 Concord Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kensington
Place of Performance State	MD
Place of Performance Zip	20895
Place of Performance Zip+4	
Description	ARPA Broadband Access - CTC Consulting services, Telecommunication

Subrecipient	COLUMBIA TELECOMMUNICATIONS CORPORATION
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 17850-1425

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$7,738,848.23
Subaward Date	7/1/2022
Place of Performance Address 1	1 Mediacom Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chester
Place of Performance State	NY
Place of Performance Zip	10918
Place of Performance Zip+4	
Description	Telecommunication
Subrecipient	MEDIACOM DELAWARE LLC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 17850-399993

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$12,904,848.99
Subaward Date	10/1/2021
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	To conduct services for last mile broadband project
Subrecipient	COMCAST HOLDINGS CORPORATION
Period of Performance Start	10/1/2021
Period of Performance End	12/24/2024

Subward No: 17850-17022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,808,063.76

Subaward Date	10/1/2021
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	review map to verify broadband services were provided to every last mile in Delaware
Subrecipient	VERIZON WIRELESS SERVICES CELLCO
Period of Performance Start	10/1/2021
Period of Performance End	4/30/2025
Primary Sector	Other
Purpose of Funds	provide broadband services to every last mile within Delaware

Subaward No: 17850-27226

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$486,183.00
Subaward Date	10/1/2021
Place of Performance Address 1	802 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	review map to verify broadband services were provided to every last mile in Delaware
Subrecipient	PROGRESSIVE SOFTWARE COMP INC
Period of Performance Start	10/1/2021
Period of Performance End	4/30/2025
Primary Sector	Other
Purpose of Funds	provide broadband services to every last mile within Delaware

Subaward No: 17850-35084

Subaward Type	Direct Payment
Subaward Obligation	\$634,136.85

Subaward Date	4/1/2022
Place of Performance Address 1	7125 Columbia Gateway Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Columbia
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Telecom Charges
Subrecipient	AT&T MOBILITY
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subaward No: 17850-26171

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$97,500.00
Subaward Date	4/1/2022
Place of Performance Address 1	701 Cornell Drive
Place of Performance Address 2	Suite F-13
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	IT Professional Services
Subrecipient	Versalign
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subaward No: 19460_27599

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$125,000.00
Subaward Date	6/14/2022
Place of Performance Address 1	100 W 10th Street
Place of Performance Address 2	Suite 903
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801

Place of Performance Zip+4	
Description	DCADV's Complex Connections project will address a number of barriers survivors of domestic violence face that have been exacerbated by the COVID-19 pandemic. This proposed project includes a three year plan that focuses on the impact that COVID-19 has had on domestic violence in the state by increasing the community's access to early intervention and quality mental health services in Delaware. This project will: 1) Increase the public's awareness of the connection between trauma, mental health and domestic violence and available resources for support and service through the creation of resource materials and targeted campaigns statewide; 2) Increase the knowledge and capacity of mental health and behavioral health providers to address trauma
Subrecipient	Delaware Coalition Against Domestic Violence
Period of Performance Start	6/14/2022
Period of Performance End	12/31/2024

Subward No: 19463_645838

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	7/6/2022
Place of Performance Address 1	197 Possum Park Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	3817
Description	Josie's Grace program launched it's first 2 cohorts on October 5th and 6th of 2022. This small group community behavioral health approach accommodates 4 women and their 4 babies per cohort served for a total humans served of 8 dyad pair a week. They will be attending for 6 weeks consecutively for 2-3 hours of programming and support a week. Staffed in person with Psych NP, RN, and support during program run time, all who enter are served with a safe, trauma aware environment to explore their emotional needs. August 14th 2022, an open house was held and attended by approx. 25 community members including health providers, prospective volunteers as well as Representative Mike Smith and his family. August and September involved
Subrecipient	Perinatal Prana
Period of Performance Start	7/6/2022
Period of Performance End	12/31/2024

Subward No: 19771-676612

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	4931 MERMAID BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	Business Liaison contract work
Subrecipient	PENNI ENAMA
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026

Subward No: 19771-675320

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	1417 JAN DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Business Liaison contract
Subrecipient	KATHERINE HOSEY CONSULTING
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026

Subward No: 19771-655253

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	105 Chandler LANE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington

Place of Performance State	DE
Place of Performance Zip	19807
Place of Performance Zip+4	
Description	project management services
Subrecipient	GEORGE S FRANKEL
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 19865

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$650,000.00
Subaward Date	9/12/2022
Place of Performance Address 1	669 South Union Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Boys & Girls Clubs of Delaware seeks to build staff capacity in the area of trauma informed care and support our ongoing paradigm shift into becoming a trauma-informed organization at all 40 locations across Delaware's three counties.
Subrecipient	BOYS & GIRLS CLUB OF DELAWARE
Period of Performance Start	9/12/2022
Period of Performance End	12/31/2022

Subward No: 19954-11

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$171,949.00
Subaward Date	9/8/2022
Place of Performance Address 1	403 N. Van Buren ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Mental Health services award

Subrecipient	Latin American Community Center
Period of Performance Start	9/8/2022
Period of Performance End	12/31/2026

Subward No: 19851-14930

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$208,110.00
Subaward Date	7/1/2022
Place of Performance Address 1	2400 W. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	The National Alliance on Mental Illness in Delaware (NAMI Delaware) is expanding its capacity through the hiring and training of one full-time Peer Services Manager, Independent Contractors and allocating two existing staff members to provide a variety of evidence-based peer services programs.
Subrecipient	National Alliance on Mental Illness Delaware Foundation
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subward No: 19878-24330

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	9/18/2022
Place of Performance Address 1	701 North Clayton Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	This specific project or purchase description is Improving Population Health Through Enhanced Behavioral Health Services, Programing, and Safety.
Subrecipient	"St. Francis Hospital, Inc"
Period of Performance Start	9/18/2022
Period of Performance End	12/31/2024

Subward No: 19950-558592

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	9/14/2022
Place of Performance Address 1	30668 Sussex Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Laurel
Place of Performance State	DE
Place of Performance Zip	19956
Place of Performance Zip+4	
Description	This specific project or purchase description is the Integrated Community Mental Health Initiative that is a program for preparation and implementation of a community mental and primary health care integrated program in the migrant communities in Delaware. The funds will primarily be used to fund infrastructure including equipment, staff training and supplies.
Subrecipient	Tabitha Medical Care- Dorcas Salvation Foundation
Period of Performance Start	9/14/2022
Period of Performance End	12/31/2026

Subward No: 19949-599820

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	9/20/2022
Place of Performance Address 1	2500 W. 4th Street, Suite 2
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Tele-Healthcare Platform and Capital Support Materials.
Subrecipient	TeleHelp 24/7
Period of Performance Start	9/20/2022
Period of Performance End	12/31/2026

Subward No: 19939

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$250,000.00
Subaward Date	9/15/2022
Place of Performance Address 1	55 Huntley Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Trauma Matters Delaware (TMD). Receiving these funds will allow TMD to add value to the Delaware trauma-informed care landscape by serving as the knowledge and resource hub for individuals and organizations across the state. In addition to educating the public through webinars, events, and other resources, TMD will use these funds to provide technical assistance to organizations seeking to implement a trauma-informed approach. TMD was created in response to the state's research where 50% of people have experienced at least one adverse childhood experience and now have experienced additional public health impacts since the COVID pandemic.
Subrecipient	Trauma Matters Delaware
Period of Performance Start	9/15/2022
Period of Performance End	12/31/2026

Subward No: 19881-592959

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	9/12/2022
Place of Performance Address 1	34011 Wescoats Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	To provide trauma therapy to the healthcare community in Delaware. To provide trauma training to the clinical community. To provide trauma education to the DE community.
Subrecipient	Trauma Specialists of Delaware
Period of Performance Start	9/12/2022
Period of Performance End	12/31/2026

Subaward No: 19461

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	920 South DuPont Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Townsend
Place of Performance State	DE
Place of Performance Zip	19734
Place of Performance Zip+4	
Description	The program is designed to support the treatment and prevention of obesity and mental health disease in kids and adolescents who have experiences adverse childhood events that include but are not limited to the covid 19 pandemic.
Subrecipient	Delaware Pediatrics
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subaward No: 19734

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	7/21/2022
Place of Performance Address 1	3920 South DuPont Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Townsend
Place of Performance State	DE
Place of Performance Zip	19734
Place of Performance Zip+4	
Description	Pediatric mental health services
Subrecipient	Delaware Pediatrics
Period of Performance Start	7/21/2022
Period of Performance End	12/31/2024

Subaward No: 19521-23357

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	8/2/2022
Place of Performance Address 1	684 Forest Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	The first component is the acquisition and renovation of the property at 1156 Walker Road in Dover for use as a shelter for women and children experiencing homelessness. The second component is the purchase and renovation of 640 W. Division Street in Dover for use as long-term supportive housing for individuals and families moving from homelessness to personal stability. Program services will be provided in both buildings. As funds permit, additional properties will be developed to house those who are homeless or moving on from homelessness in Kent County.
Subrecipient	Dover Interfaith Mission for Housing, Inc.
Period of Performance Start	8/2/2022
Period of Performance End	12/31/2026

Subward No: 19840-133149

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$809,653.64
Subaward Date	9/1/2022
Place of Performance Address 1	11493 Sunset Hills Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	OCM contractual support and IT Professional Services
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

Subward No: 19704-16884

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$223,674.00
Subaward Date	7/1/2022
Place of Performance Address 1	290 Davidson Avenue
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Somerset
Place of Performance State	NJ
Place of Performance Zip	08873
Place of Performance Zip+4	
Description	Network Modernization
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 19736

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,900,000.00
Subaward Date	8/15/2022
Place of Performance Address 1	363 Saulsbury RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	<p>ARPA funding in the total amount of \$3 Million to leverage \$5 million from USDA Rural Development's farm labor housing loan and grant program (the maximum loan and grant amount USDA Rural Development (RD) will allocate a farm labor housing complex) to develop 40 units of rental housing for poultry processing workers. This seed investment of \$3 million from ARPA will also leverage 40 units of rental assistance through RD so that no tenant will pay more than 30% of their income for rent and utilities. NCALL will purchase a 10 acre building site with access to public water/sewer, and near to services and transportation on which to build multi-family apartments, with land costs of \$1 Million and Other Development Costs of \$2 million.</p>
Subrecipient	NeighborGood Partners (NCALL)
Period of Performance Start	8/15/2022
Period of Performance End	12/31/2026

Subward No: 19739

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,000,000.00
Subaward Date	8/1/2022
Place of Performance Address 1	363 Saulsbury Road

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family housing for low- and moderate-income households before prices escalate further.
Subrecipient	NeighborGood Partners (NCALL)
Period of Performance Start	8/1/2022
Period of Performance End	9/30/2022

Subward No: 19924-29171

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/21/2022
Place of Performance Address 1	414 N COX ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MIDDLETOWN
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	Southbridge Community Beautification and Housing Revitalization Project
Subrecipient	NEIGHBORHOOD HOUSE COMMUNITY DEVELOPMENT CORPORATION
Period of Performance Start	9/21/2022
Period of Performance End	12/31/2026

Subward No: 19522

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	206 Academy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown

Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	This specific project or purchase description includes four projects: Kimmeytown Revitalization, ReStore Expansion, Affordable Home Construction, and Home Repairs. The four projects will increase fundraising and volunteer capacity, build 35 affordable homes, repair approximately 275 homes, and expand the Sussex County Habitat for Humanity ReStore.
Subrecipient	Sussex Habitat for Humanity
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 19783

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,500,000.00
Subaward Date	7/19/2022
Place of Performance Address 1	400 N Walnut Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Increase the number of affordable housing units in Wilmington and throughout Delaware for low-income families.
Subrecipient	Wilmington Housing Authority
Period of Performance Start	7/19/2022
Period of Performance End	12/31/2026

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00799440

Project Name	DHSS Emer Housing Adams St.
Subaward ID	SUB-0520551
Subaward No	20366-0014
Subaward Amount	\$148,295.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	12/7/2022
Expenditure End	12/31/2022
Expenditure Amount	\$89,730.00

Expenditure: EN-01181274

Project Name	DHSS Emer Housing Adams St.
Subaward ID	SUB-0520551
Subaward No	20366-0014
Subaward Amount	\$148,295.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$58,565.00

Expenditure: EN-00841361

Project Name	OGOVMH DE Psychological
Subaward ID	SUB-0545298
Subaward No	19953
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Psychological Association
Expenditure Start	10/24/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,146.66

Expenditure: EN-01173803

Project Name	OGOVMH DE Psychological
Subaward ID	SUB-0545298
Subaward No	19953
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Psychological Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$110,520.34

Expenditure: EN-00842952

Project Name	OGOVM Todmorden Foundation
Subaward ID	SUB-0545738
Subaward No	20462
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Todmorden Foundation
Expenditure Start	12/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$132,744.48

Expenditure: EN-01174065

Project Name	OGOVM Todmorden Foundation
Subaward ID	SUB-0545738
Subaward No	20462
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Todmorden Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$717,255.52

Expenditure: EN-01173840

Project Name	OGOVMH Limen Recovery
Subaward ID	SUB-0545806

Subaward No	20145
Subaward Amount	\$1,200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Limen Recovery + Wellness
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,200,000.00

Expenditure: EN-00843314

Project Name	OGOV MH BEEBE MOBILE HEALTH
Subaward ID	SUB-0545822
Subaward No	19952
Subaward Amount	\$3,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beebe Medical Center Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$58,586.02

Expenditure: EN-01173719

Project Name	OGOV MH BEEBE MOBILE HEALTH
Subaward ID	SUB-0545822
Subaward No	19952
Subaward Amount	\$3,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beebe Medical Center Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$999,259.98

Expenditure: EN-00843590

Project Name	OGOV MH Supporting Kidds
Subaward ID	SUB-0545834
Subaward No	20178
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Supporting Kidds

Expenditure Start	11/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$9,950.00

Expenditure: EN-01174070

Project Name	OGOV MH Hope Commission
Subaward ID	SUB-0548127
Subaward No	20460
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Hope Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$918,700.00

Expenditure: EN-01173842

Project Name	OGOV MH Love & Hope Rescue
Subaward ID	SUB-0548132
Subaward No	20490
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Love and Hope Rescue Mission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$125,000.00

Expenditure: EN-01173828

Project Name	OGOV MH Gamma Theta Lambda
Subaward ID	SUB-0548140
Subaward No	19951
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Gamma Theta Lambda Education Foundation Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-00847995

Project Name	OGOVMilmington Land Bank
Subaward ID	SUB-0548296
Subaward No	19942
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Neighborhood Conservancy Land Bank
Expenditure Start	10/19/2022
Expenditure End	12/31/2022
Expenditure Amount	\$129,903.00

Expenditure: EN-01174074

Project Name	OGOVMilmington Land Bank
Subaward ID	SUB-0548296
Subaward No	19942
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Neighborhood Conservancy Land Bank
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,370,097.00

Expenditure: EN-01188357

Project Name	DSHA Catalyst Fund
Subaward ID	SUB-0548820
Subaward No	20172
Subaward Amount	\$24,225,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DELAWARE STATE HOUSING AUTHORITY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$225,000.00

Expenditure: EN-01188360

Project Name	DSHA Market Pressure Relief
Subaward ID	SUB-0548834
Subaward No	20263

Subaward Amount	\$9,900,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DELAWARE STATE HOUSING AUTHORITY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,900,000.00

Expenditure: EN-01188358

Project Name	DSHA Rent Reporting
Subaward ID	SUB-0548829
Subaward No	20158
Subaward Amount	\$220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DELAWARE STATE HOUSING AUTHORITY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$220,000.00

Expenditure: EN-01180085

Project Name	DEMA Comprehensive School Safety Plan
Subaward ID	SUB-0606265
Subaward No	20650_442388
Subaward Amount	\$478,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSPIRIT GROUP LLC DBA STOPIT
Expenditure Start	2/1/2023
Expenditure End	2/1/2023
Expenditure Amount	\$133,000.00

Expenditure: EN-01233642

Project Name	OGOV MH SUN Behavioral
Subaward ID	SUB-0627536
Subaward No	20493
Subaward Amount	\$3,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SUN Behavioral Delaware
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$1,500,000.00

Expenditure: EN-01233705

Project Name	OGOV MH University of Delaware MSW
Subaward ID	SUB-0627872
Subaward No	20495-33
Subaward Amount	\$700,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	University of Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$145,620.00

Expenditure: EN-00840419

Project Name	OGOV Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$168,673.84

Expenditure: EN-01174062

Project Name	OGOV Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$500,227.75

Expenditure: EN-00613055

Project Name	OGOVS Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$194,965.70

Expenditure: EN-00332077

Project Name	OGOVS Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$51,827.25

Expenditure: EN-00444107

Project Name	OGOVS Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$84,305.46

Expenditure: EN-00278341

Project Name	OGOVS First State Squash
Subaward ID	SUB-0184016
Subaward No	18597
Subaward Amount	\$1,250,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	First State Squash
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$1,250,000.00

Expenditure: EN-00284428

Project Name	OGOVS Dover Interfaith Mission for Housing
Subaward ID	SUB-0187967
Subaward No	18636
Subaward Amount	\$589,990.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	1/10/2022
Expenditure End	1/10/2022
Expenditure Amount	\$581,990.00

Expenditure: EN-00462122

Project Name	OGOVS Dover Interfaith Mission for Housing
Subaward ID	SUB-0187967
Subaward No	18636
Subaward Amount	\$589,990.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	1/10/2022
Expenditure End	1/10/2022
Expenditure Amount	\$8,000.00

Expenditure: EN-00797479

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349943
Subaward No	18804-26169
Subaward Amount	\$1,806,375.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	10/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$181,900.01
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Expenditure: EN-00797481

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$27,082.02

Expenditure: EN-01231265

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349943
Subaward No	18804-26169
Subaward Amount	\$1,806,375.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$541,828.23

Expenditure: EN-01231266

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$6,212.85

Expenditure: EN-00629211

Project Name	OMB HVAC Upgrades CSOB 7th Floor
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Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$6,443.84

Expenditure: EN-01231270

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,493,600.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bancroft Construction Co.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$458,607.97

Expenditure: EN-01231271

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194132
Subaward No	18805-29660
Subaward Amount	\$145,485.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$41,719.81

Expenditure: EN-00629192

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,493,600.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Bancroft Construction Co.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$66,999.63

Expenditure: EN-00300891

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,493,600.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bancroft Construction Co.
Expenditure Start	3/15/2022
Expenditure End	3/15/2022
Expenditure Amount	\$35,268.75

Expenditure: EN-00449545

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194132
Subaward No	18805-29660
Subaward Amount	\$145,485.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,128.67

Expenditure: EN-00797564

Project Name	OMB HVAC Upgrades CSOB 11th Floor
Subaward ID	SUB-0447753
Subaward No	18806-29660
Subaward Amount	\$77,227.82
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,544.56

Expenditure: EN-01231273

Project Name	OMB HVAC Upgrades CSOB 11th Floor
Subaward ID	SUB-0447753
Subaward No	18806-29660
Subaward Amount	\$77,227.82
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$772.27

Expenditure: EN-00797587

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500
Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$78,385.79

Expenditure: EN-01231274

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500
Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$14,882.64

Expenditure: EN-00629191

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500

Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$37,163.62

Expenditure: EN-00449520

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500
Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,993.14

Expenditure: EN-00798077

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,713.90

Expenditure: EN-00630225

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp

Expenditure Start	7/26/2022
Expenditure End	8/11/2022
Expenditure Amount	\$41,140.08

Expenditure: EN-00332076

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	3/10/2022
Expenditure End	3/10/2022
Expenditure Amount	\$857.09

Expenditure: EN-00449483

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$43,711.33

Expenditure: EN-00798198

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,137.20

Expenditure: EN-00630227

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	7/11/2022
Expenditure End	8/4/2022
Expenditure Amount	\$21,417.18

Expenditure: EN-00322723

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	3/8/2022
Expenditure End	3/8/2022
Expenditure Amount	\$21,411.60

Expenditure: EN-00449492

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	4/1/2022
Expenditure End	6/3/2022
Expenditure Amount	\$57,585.08

Expenditure: EN-00798229

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765

Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,771.18

Expenditure: EN-01231280

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$7,246.50

Expenditure: EN-00630229

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	7/6/2022
Expenditure End	8/29/2022
Expenditure Amount	\$26,798.20

Expenditure: EN-00322710

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	3/1/2022

Expenditure End	3/1/2022
Expenditure Amount	\$11,427.80

Expenditure: EN-00449498

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$47,482.51

Expenditure: EN-00793099

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$42,800.00

Expenditure: EN-00793100

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$70,441.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$23,916.50

Expenditure: EN-01171268

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$98,589.00

Expenditure: EN-01171271

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$70,441.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,052.01

Expenditure: EN-00634057

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	7/6/2022
Expenditure End	9/11/2022
Expenditure Amount	\$97,905.00

Expenditure: EN-00634060

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$70,441.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	7/19/2022
Expenditure End	9/11/2022
Expenditure Amount	\$25,811.75

Expenditure: EN-00461005

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$70,441.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,269.75

Expenditure: EN-00447167

Project Name	DTCC CNAs
Subaward ID	SUB-0345863
Subaward No	18658-9004040000
Subaward Amount	\$75,255.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	DTCC WILMINGTON CAMPUS
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$75,255.00

Expenditure: EN-00447173

Project Name	DTCC CNAs
Subaward ID	SUB-0345866
Subaward No	18658-9004050000
Subaward Amount	\$62,280.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	DTCC STANTON CAMPUS
Expenditure Start	3/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$62,280.00
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Expenditure: EN-00447176

Project Name	DTCC CNAs
Subaward ID	SUB-0345871
Subaward No	18658-9004060000
Subaward Amount	\$57,090.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	DTCC TERRY CAMPUS
Expenditure Start	3/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$57,090.00

Expenditure: EN-00793136

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0454407
Subaward No	18659-25644
Subaward Amount	\$1,917,360.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EDIS COMPANY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$63,411.24

Expenditure: EN-00793138

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461
Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$349,569.76

Expenditure: EN-01171487

Project Name	DTCC Allied Health Center
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Subaward ID	SUB-0454407
Subaward No	18659-25644
Subaward Amount	\$1,917,360.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EDIS COMPANY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$44,548.63

Expenditure: EN-01171534

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461
Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$474,714.94

Expenditure: EN-00648762

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461
Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	8/22/2022
Expenditure End	9/30/2022
Expenditure Amount	\$135,012.30

Expenditure: EN-00793231

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	GIPE ASSOC INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$274,218.75

Expenditure: EN-00793245

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0448879
Subaward No	18660-26461
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$30,844.00)

Expenditure: EN-01171635

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIPE ASSOC INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$72,471.25

Expenditure: EN-00634098

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIPE ASSOC INC
Expenditure Start	7/12/2022
Expenditure End	8/8/2022
Expenditure Amount	\$142,685.00

Expenditure: EN-00634100

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0448879
Subaward No	18660-26461
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	8/22/2022
Expenditure End	8/22/2022
Expenditure Amount	\$30,844.00

Expenditure: EN-00793126

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869
Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$95,345.00

Expenditure: EN-00793127

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$77,591.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$11,310.67

Expenditure: EN-01171366

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869

Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$52,640.00

Expenditure: EN-01171367

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$77,591.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$35,593.60

Expenditure: EN-00634117

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869
Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	8/12/2022
Expenditure End	8/12/2022
Expenditure Amount	\$104,210.00

Expenditure: EN-00634120

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$77,591.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC

Expenditure Start	8/9/2022
Expenditure End	9/11/2022
Expenditure Amount	\$19,660.38

Expenditure: EN-00461123

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$77,591.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	6/26/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,632.93

Expenditure: EN-00783119

Project Name	DSU Early Childhood Innovation
Subaward ID	SUB-0509233
Subaward No	18395-25395
Subaward Amount	\$562,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	11/17/2022
Expenditure End	12/31/2022
Expenditure Amount	\$56,250.00

Expenditure: EN-01231531

Project Name	DSU Early Childhood Innovation
Subaward ID	SUB-0509233
Subaward No	18395-25395
Subaward Amount	\$562,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$84,375.00

Expenditure: EN-00783088

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591
Subaward Amount	\$174,314.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$39,649.21

Expenditure: EN-00783089

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475
Subaward No	18781-26820
Subaward Amount	\$837,506.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$84,304.98

Expenditure: EN-00793090

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0516656
Subaward No	18781-31036
Subaward Amount	\$2,190,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOSEPH T RICHARDSON INC
Expenditure Start	10/17/2022
Expenditure End	12/31/2022
Expenditure Amount	\$209,950.00

Expenditure: EN-01231319

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454472
Subaward No	18781-2124

Subaward Amount	\$57,025.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SID HARVEY INDUSTRIES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$56,680.00

Expenditure: EN-01231317

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591
Subaward Amount	\$174,314.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$45,177.90

Expenditure: EN-01231320

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475
Subaward No	18781-26820
Subaward Amount	\$837,506.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$529,295.83

Expenditure: EN-01231321

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0516656
Subaward No	18781-31036
Subaward Amount	\$2,190,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOSEPH T RICHARDSON INC
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$1,041,200.00

Expenditure: EN-00648931

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591
Subaward Amount	\$174,314.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$59,204.21

Expenditure: EN-00648936

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475
Subaward No	18781-26820
Subaward Amount	\$837,506.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$41,995.65

Expenditure: EN-01231505

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0454478
Subaward No	18783-33778
Subaward Amount	\$408,558.10
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL MARKETING LP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$123,558.10

Expenditure: EN-01231506

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516653
Subaward No	18783-20739
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ASSURANCE MEDIA LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$24,252.68

Expenditure: EN-01231508

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516652
Subaward No	18783-358193
Subaward Amount	\$1,253,191.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	NETSTREAM TECHNOLOGY INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,203.00

Expenditure: EN-00648934

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0454478
Subaward No	18783-33778
Subaward Amount	\$408,558.10
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL MARKETING LP
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$264,353.00

Expenditure: EN-00780503

Project Name	DTI Digital Government GIS
Subaward ID	SUB-0213474
Subaward No	18780-2867
Subaward Amount	\$265,225.88

Subaward Type	Contract: Purchase Order
Subrecipient Name	Sandborn Map
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$13,261.29

Expenditure: EN-00433433

Project Name	DTI Digital Government GIS
Subaward ID	SUB-0213474
Subaward No	18780-2867
Subaward Amount	\$265,225.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sandborn Map
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$132,612.95

Expenditure: EN-00781944

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213475
Subaward No	18813-343830
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	STRATEGIC COMMUNICATIONS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$22,200.00)

Expenditure: EN-00781946

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213473
Subaward No	18813-26171
Subaward Amount	\$225,132.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	10/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$125,467.25
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Expenditure: EN-01184949

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0608064
Subaward No	18813-641089
Subaward Amount	\$615,095.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	NTT DATA INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$135,160.50

Expenditure: EN-01184952

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213473
Subaward No	18813-26171
Subaward Amount	\$225,132.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$47,410.58

Expenditure: EN-00627744

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213475
Subaward No	18813-343830
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	STRATEGIC COMMUNICATIONS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$22,200.00

Expenditure: EN-00781924

Project Name	DTI Digital Government Platform Foundation
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Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$723,200.37
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$79,355.60

Expenditure: EN-00781926

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334443
Subaward No	18897-18102
Subaward Amount	\$535,623.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$91,152.66

Expenditure: EN-01185623

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0608346
Subaward No	18897-483193
Subaward Amount	\$3,215,720.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BREAKLINE DIGITAL LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01185629

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334447
Subaward No	18897-133149
Subaward Amount	\$1,089,310.35
Subaward Type	Contract: Purchase Order

Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$712,785.11

Expenditure: EN-01186078

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334443
Subaward No	18897-18102
Subaward Amount	\$535,623.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$165,946.71

Expenditure: EN-01186079

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$723,200.37
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$133,332.71

Expenditure: EN-00627752

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$723,200.37
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	8/2/2022
Expenditure End	9/30/2022
Expenditure Amount	\$3,849.75

Expenditure: EN-00627754

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334447
Subaward No	18897-133149
Subaward Amount	\$1,089,310.35
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$164,025.24

Expenditure: EN-00627755

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334438
Subaward No	18897-27226
Subaward Amount	\$284,800.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$58,240.00

Expenditure: EN-00627757

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334443
Subaward No	18897-18102
Subaward Amount	\$535,623.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,400.24

Expenditure: EN-00799163

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344678

Subaward No	18598-295926
Subaward Amount	\$120,498.57
Subaward Type	Direct Payment
Subrecipient Name	300 GATEWAY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,180.00

Expenditure: EN-00799164

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344675
Subaward No	18598-44505
Subaward Amount	\$200,943.00
Subaward Type	Direct Payment
Subrecipient Name	AATMEEYA HOSPITALITIES LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,885.00

Expenditure: EN-00799166

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344679
Subaward No	18598-34055
Subaward Amount	\$112,165.00
Subaward Type	Direct Payment
Subrecipient Name	AKSHAR LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$705.00

Expenditure: EN-00799168

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441630
Subaward No	18598-365392
Subaward Amount	\$56,023.41
Subaward Type	Direct Payment
Subrecipient Name	BEAR HOSPITALITY LLC

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,979.70

Expenditure: EN-00799169

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344669
Subaward No	18598-214677
Subaward Amount	\$439,414.74
Subaward Type	Direct Payment
Subrecipient Name	BHAVANI HOSPITALITY INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$21,117.47)

Expenditure: EN-00799170

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344682
Subaward No	18598-206023
Subaward Amount	\$108,821.00
Subaward Type	Direct Payment
Subrecipient Name	BHAVI MOTEL LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,245.00

Expenditure: EN-00799171

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344680
Subaward No	18598-300258
Subaward Amount	\$127,581.05
Subaward Type	Direct Payment
Subrecipient Name	CHUDASAMA ENTERPRISE LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,504.02

Expenditure: EN-00799174

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344685
Subaward No	18598-302881
Subaward Amount	\$89,692.52
Subaward Type	Direct Payment
Subrecipient Name	DIPNA INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,000.32

Expenditure: EN-00799177

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344668
Subaward No	18598-214883
Subaward Amount	\$574,035.00
Subaward Type	Direct Payment
Subrecipient Name	DOVER BUDGET INN INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$32,620.00

Expenditure: EN-00799178

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$844,803.75
Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$66,850.00

Expenditure: EN-00799183

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441634
Subaward No	18598-403278

Subaward Amount	\$74,091.00
Subaward Type	Direct Payment
Subrecipient Name	JAY GANESH LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,565.00

Expenditure: EN-00799186

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441635
Subaward No	18598-381523
Subaward Amount	\$65,304.00
Subaward Type	Direct Payment
Subrecipient Name	JKSJ HOSPITALITY INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,610.00

Expenditure: EN-00799189

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344670
Subaward No	18598-411282
Subaward Amount	\$486,337.00
Subaward Type	Direct Payment
Subrecipient Name	LABURNUM HOSPITALITY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$29,462.00

Expenditure: EN-00799191

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344664
Subaward No	18598-238174
Subaward Amount	\$977,181.00
Subaward Type	Direct Payment
Subrecipient Name	MALL AND SONS LLC
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$16,690.00

Expenditure: EN-00799194

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344671
Subaward No	18598-299798
Subaward Amount	\$424,015.00
Subaward Type	Direct Payment
Subrecipient Name	MALL MANAGEMENT LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,860.00

Expenditure: EN-00799197

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441636
Subaward No	18598-214702
Subaward Amount	\$76,665.00
Subaward Type	Direct Payment
Subrecipient Name	RISHI HOSPITALITY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,400.00

Expenditure: EN-00799199

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344673
Subaward No	18598-319890
Subaward Amount	\$399,769.00
Subaward Type	Direct Payment
Subrecipient Name	RP HOSPITALITY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,830.00

Expenditure: EN-00799200

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344676
Subaward No	18598-215216
Subaward Amount	\$163,530.00
Subaward Type	Direct Payment
Subrecipient Name	SAHAJ NEW CASTLE HOSPITALITY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,875.00

Expenditure: EN-00799202

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344674
Subaward No	18598-238178
Subaward Amount	\$337,187.00
Subaward Type	Direct Payment
Subrecipient Name	SAS DE LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,814.00

Expenditure: EN-00799215

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344667
Subaward No	18598-275196
Subaward Amount	\$583,955.95
Subaward Type	Direct Payment
Subrecipient Name	SHRI SWAMI NARAYAN LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$32,594.00

Expenditure: EN-00799219

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344683
Subaward No	18598-309551
Subaward Amount	\$112,653.48

Subaward Type	Direct Payment
Subrecipient Name	SOUKOON INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,985.00

Expenditure: EN-00799321

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344683
Subaward No	18598-309551
Subaward Amount	\$112,653.48
Subaward Type	Direct Payment
Subrecipient Name	SOUKOON INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$350.00

Expenditure: EN-01180371

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344670
Subaward No	18598-411282
Subaward Amount	\$486,337.00
Subaward Type	Direct Payment
Subrecipient Name	LABURNUM HOSPITALITY LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$758.00

Expenditure: EN-01180369

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344682
Subaward No	18598-206023
Subaward Amount	\$108,821.00
Subaward Type	Direct Payment
Subrecipient Name	BHAVI MOTEL LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$2,701.00
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Expenditure: EN-01180370

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$844,803.75
Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,100.00

Expenditure: EN-00625869

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441630
Subaward No	18598-365392
Subaward Amount	\$56,023.41
Subaward Type	Direct Payment
Subrecipient Name	BEAR HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$54,043.71

Expenditure: EN-00625873

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441634
Subaward No	18598-403278
Subaward Amount	\$74,091.00
Subaward Type	Direct Payment
Subrecipient Name	JAY GANESH LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$69,526.00

Expenditure: EN-00625876

Project Name	DHSS Emergency Housing
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Subaward ID	SUB-0441635
Subaward No	18598-381523
Subaward Amount	\$65,304.00
Subaward Type	Direct Payment
Subrecipient Name	JKSJ HOSPITALITY INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$63,694.00

Expenditure: EN-00625878

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441636
Subaward No	18598-214702
Subaward Amount	\$76,665.00
Subaward Type	Direct Payment
Subrecipient Name	RISHI HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$71,265.00

Expenditure: EN-00626040

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344678
Subaward No	18598-295926
Subaward Amount	\$120,498.57
Subaward Type	Direct Payment
Subrecipient Name	300 GATEWAY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$35,926.00

Expenditure: EN-00626042

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344675
Subaward No	18598-44505
Subaward Amount	\$200,943.00
Subaward Type	Direct Payment

Subrecipient Name	AATMEEYA HOSPITALITIES LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,140.00

Expenditure: EN-00626045

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344679
Subaward No	18598-34055
Subaward Amount	\$112,165.00
Subaward Type	Direct Payment
Subrecipient Name	AKSHAR LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$39,410.00

Expenditure: EN-00626176

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344673
Subaward No	18598-319890
Subaward Amount	\$399,769.00
Subaward Type	Direct Payment
Subrecipient Name	RP HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$128,294.00

Expenditure: EN-00626048

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344669
Subaward No	18598-214677
Subaward Amount	\$439,414.74
Subaward Type	Direct Payment
Subrecipient Name	BHAVANI HOSPITALITY INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$150,709.21

Expenditure: EN-00626183

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344674
Subaward No	18598-238178
Subaward Amount	\$337,187.00
Subaward Type	Direct Payment
Subrecipient Name	SAS DE LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$122,331.00

Expenditure: EN-00626050

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344669
Subaward No	18598-214677
Subaward Amount	\$439,414.74
Subaward Type	Direct Payment
Subrecipient Name	BHAVANI HOSPITALITY INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$31,520.00

Expenditure: EN-00626057

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344682
Subaward No	18598-206023
Subaward Amount	\$108,821.00
Subaward Type	Direct Payment
Subrecipient Name	BHAVI MOTEL LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$31,520.00

Expenditure: EN-00626058

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344680

Subaward No	18598-300258
Subaward Amount	\$127,581.05
Subaward Type	Direct Payment
Subrecipient Name	CHUDASAMA ENTERPRISE LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$53,057.03

Expenditure: EN-00626060

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344685
Subaward No	18598-302881
Subaward Amount	\$89,692.52
Subaward Type	Direct Payment
Subrecipient Name	DIPNA INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$32,560.53

Expenditure: EN-00626064

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344668
Subaward No	18598-214883
Subaward Amount	\$574,035.00
Subaward Type	Direct Payment
Subrecipient Name	DOVER BUDGET INN INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$251,650.00

Expenditure: EN-00626068

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$844,803.75
Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$275,213.75

Expenditure: EN-00626070

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344670
Subaward No	18598-411282
Subaward Amount	\$486,337.00
Subaward Type	Direct Payment
Subrecipient Name	LABURNUM HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$184,967.00

Expenditure: EN-00626072

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344664
Subaward No	18598-238174
Subaward Amount	\$977,181.00
Subaward Type	Direct Payment
Subrecipient Name	MALL AND SONS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$308,403.00

Expenditure: EN-00626074

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344671
Subaward No	18598-299798
Subaward Amount	\$424,015.00
Subaward Type	Direct Payment
Subrecipient Name	MALL MANAGEMENT LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$148,440.00

Expenditure: EN-00626178

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344676
Subaward No	18598-215216
Subaward Amount	\$163,530.00
Subaward Type	Direct Payment
Subrecipient Name	SAHAJ NEW CASTLE HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$63,550.00

Expenditure: EN-00626185

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344667
Subaward No	18598-275196
Subaward Amount	\$583,955.95
Subaward Type	Direct Payment
Subrecipient Name	SHRI SWAMI NARAYAN LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$212,570.00

Expenditure: EN-00627651

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344683
Subaward No	18598-309551
Subaward Amount	\$112,653.48
Subaward Type	Direct Payment
Subrecipient Name	SOUKOON INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,243.48

Expenditure: EN-00443403

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344664
Subaward No	18598-238174

Subaward Amount	\$977,181.00
Subaward Type	Direct Payment
Subrecipient Name	MALL AND SONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$652,088.00

Expenditure: EN-00443405

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344667
Subaward No	18598-275196
Subaward Amount	\$583,955.95
Subaward Type	Direct Payment
Subrecipient Name	SHRI SWAMI NARAYAN LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$338,791.95

Expenditure: EN-00443406

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344668
Subaward No	18598-214883
Subaward Amount	\$574,035.00
Subaward Type	Direct Payment
Subrecipient Name	DOVER BUDGET INN INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$289,765.00

Expenditure: EN-00443420

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344685
Subaward No	18598-302881
Subaward Amount	\$89,692.52
Subaward Type	Direct Payment
Subrecipient Name	DIPNA INC
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$54,131.67

Expenditure: EN-00443404

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$844,803.75
Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT
Expenditure Start	4/1/2022
Expenditure End	6/30/2024
Expenditure Amount	\$500,640.00

Expenditure: EN-00443418

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344682
Subaward No	18598-206023
Subaward Amount	\$108,821.00
Subaward Type	Direct Payment
Subrecipient Name	BHAVI MOTEL LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$64,355.00

Expenditure: EN-00443407

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344669
Subaward No	18598-214677
Subaward Amount	\$439,414.74
Subaward Type	Direct Payment
Subrecipient Name	BHAVANI HOSPITALITY INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$278,303.00

Expenditure: EN-00443408

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344670
Subaward No	18598-411282
Subaward Amount	\$486,337.00
Subaward Type	Direct Payment
Subrecipient Name	LABURNUM HOSPITALITY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$271,150.00

Expenditure: EN-00443411

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344673
Subaward No	18598-319890
Subaward Amount	\$399,769.00
Subaward Type	Direct Payment
Subrecipient Name	RP HOSPITALITY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$262,645.00

Expenditure: EN-00443417

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344680
Subaward No	18598-300258
Subaward Amount	\$127,581.05
Subaward Type	Direct Payment
Subrecipient Name	CHUDASAMA ENTERPRISE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$69,020.00

Expenditure: EN-00443410

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344671
Subaward No	18598-299798
Subaward Amount	\$424,015.00

Subaward Type	Direct Payment
Subrecipient Name	MALL MANAGEMENT LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$270,715.00

Expenditure: EN-00443412

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344674
Subaward No	18598-238178
Subaward Amount	\$337,187.00
Subaward Type	Direct Payment
Subrecipient Name	SAS DE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$206,042.00

Expenditure: EN-00443413

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344675
Subaward No	18598-44505
Subaward Amount	\$200,943.00
Subaward Type	Direct Payment
Subrecipient Name	AATMEEYA HOSPITALITIES LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$122,918.00

Expenditure: EN-00443414

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344676
Subaward No	18598-215216
Subaward Amount	\$163,530.00
Subaward Type	Direct Payment
Subrecipient Name	SAHAJ NEW CASTLE HOSPITALITY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$93,105.00
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Expenditure: EN-00443415

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344678
Subaward No	18598-295926
Subaward Amount	\$120,498.57
Subaward Type	Direct Payment
Subrecipient Name	300 GATEWAY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$78,392.57

Expenditure: EN-00443419

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344683
Subaward No	18598-309551
Subaward Amount	\$112,653.48
Subaward Type	Direct Payment
Subrecipient Name	SOUKOON INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$59,075.00

Expenditure: EN-00443416

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344679
Subaward No	18598-34055
Subaward Amount	\$112,165.00
Subaward Type	Direct Payment
Subrecipient Name	AKSHAR LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$72,050.00

Expenditure: EN-00799425

Project Name	DHSS Emergency Housing
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Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$459,081.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$88,568.00

Expenditure: EN-01181212

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$459,081.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$55,516.00

Expenditure: EN-00627682

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$459,081.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$69,254.06

Expenditure: EN-00441477

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$459,081.69
Subaward Type	Contract: Purchase Order

Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$245,743.63

Expenditure: EN-00799428

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,440.00

Expenditure: EN-00799429

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341281
Subaward No	18749-577283
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Shayona Health
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,310.00

Expenditure: EN-00812868

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0530915
Subaward No	18749-24438
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE PHARMACISTS SOCIETY
Expenditure Start	11/16/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,510.00

Expenditure: EN-01181216

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$1,440.00)

Expenditure: EN-01181218

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341281
Subaward No	18749-577283
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Shayona Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$5,310.00)

Expenditure: EN-01181220

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0530915
Subaward No	18749-24438
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE PHARMACISTS SOCIETY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$3,510.00)

Expenditure: EN-01181221

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341230

Subaward No	18749-
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cape Pharmacy
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$828.75)

Expenditure: EN-01181223

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$120.00)

Expenditure: EN-01181227

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222443
Subaward No	35-1400-2022-64
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$2,700.00)

Expenditure: EN-00624743

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222439
Subaward No	35-1400-2022-67
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,700.00

Expenditure: EN-00624823

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00624825

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341230
Subaward No	18749-
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cape Pharmacy
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00625563

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222443
Subaward No	35-1400-2022-64
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,170.00

Expenditure: EN-00625561

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222439
Subaward No	35-1400-2022-67
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$2,700.00)

Expenditure: EN-00333184

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222439
Subaward No	35-1400-2022-67
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	3/1/2022
Expenditure End	3/28/2022
Expenditure Amount	\$0.00

Expenditure: EN-00441303

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341230
Subaward No	18749-
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cape Pharmacy
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$828.75

Expenditure: EN-00441316

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222443
Subaward No	35-1400-2022-64

Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,530.00

Expenditure: EN-00441309

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$120.00

Expenditure: EN-00332508

Project Name	DHSS Federally Qualified Health Care Fund
Subaward ID	SUB-0221848
Subaward No	44
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Westside Family Healthcare
Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	\$2,500,000.00

Expenditure: EN-00332509

Project Name	DHSS Federally Qualified Health Care Fund
Subaward ID	SUB-0221847
Subaward No	3292
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	La Red Health Center
Expenditure Start	2/1/2022

Expenditure End	2/1/2022
Expenditure Amount	\$2,000,000.00

Expenditure: EN-00624636

Project Name	DHSS Early Childhood Testing
Subaward ID	SUB-0441144
Subaward No	18872-261559
Subaward Amount	\$86,203.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	QUIDEL CORP
Expenditure Start	7/20/2022
Expenditure End	9/30/2022
Expenditure Amount	\$86,203.00

Expenditure: EN-00799433

Project Name	DHSS Pregnancy Housing
Subaward ID	SUB-0441105
Subaward No	18874-22700
Subaward Amount	\$850,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HEALTH MANAGEMENT ASSOC INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$126,000.00

Expenditure: EN-01181236

Project Name	DHSS Pregnancy Housing
Subaward ID	SUB-0441105
Subaward No	18874-22700
Subaward Amount	\$850,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HEALTH MANAGEMENT ASSOC INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$246,353.68

Expenditure: EN-01215695

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618008
Subaward No	18637-649221
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors Inc
Expenditure Start	9/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$10,262.50

Expenditure: EN-01215692

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618004
Subaward No	18637-76974
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BDO USA LLP
Expenditure Start	9/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$15,993.00

Expenditure: EN-01215693

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618007
Subaward No	18637-649525
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Booth Management Consulting, LLC
Expenditure Start	9/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$17,128.00

Expenditure: EN-01215709

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618011
Subaward No	18637-208766
Subaward Amount	\$84,017.96

Subaward Type	Contract: Purchase Order
Subrecipient Name	SILVER LAKE REALTY LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$52,354.47

Expenditure: EN-01181249

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0222467
Subaward No	502453
Subaward Amount	\$326,328.79
Subaward Type	Direct Payment
Subrecipient Name	Campus Café LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$176,677.79

Expenditure: EN-01181251

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441108
Subaward No	18955-197556
Subaward Amount	\$109,826.12
Subaward Type	Direct Payment
Subrecipient Name	Business Interface of Maryland
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,084.78

Expenditure: EN-01181252

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441112
Subaward No	18955-24324
Subaward Amount	\$415,959.94
Subaward Type	Direct Payment
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$147,360.21
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Expenditure: EN-00624528

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0222467
Subaward No	502453
Subaward Amount	\$326,328.79
Subaward Type	Direct Payment
Subrecipient Name	Campus Café LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$926,636.00)

Expenditure: EN-00624546

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441108
Subaward No	18955-197556
Subaward Amount	\$109,826.12
Subaward Type	Direct Payment
Subrecipient Name	Business Interface of Maryland
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$96,741.34

Expenditure: EN-00624547

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441112
Subaward No	18955-24324
Subaward Amount	\$415,959.94
Subaward Type	Direct Payment
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$268,599.73

Expenditure: EN-00333172

Project Name	DHSS Meals, Meal Delivery, Case Management
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Subaward ID	SUB-0222467
Subaward No	502453
Subaward Amount	\$326,328.79
Subaward Type	Direct Payment
Subrecipient Name	Campus Café LLC
Expenditure Start	3/1/2022
Expenditure End	3/1/2022
Expenditure Amount	\$1,076,287.00

Expenditure: EN-00809733

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$4,470,939.51
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,116,154.43

Expenditure: EN-00809778

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333177
Subaward No	18869-549012
Subaward Amount	\$1,897,947.59
Subaward Type	Direct Payment
Subrecipient Name	ROI SOLUTIONS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$82,643.92

Expenditure: EN-00809781

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$932,906.73
Subaward Type	Direct Payment

Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$188,625.72

Expenditure: EN-00809783

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$607,857.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$46,000.00

Expenditure: EN-00809784

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$667,791.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$120,403.20

Expenditure: EN-00810021

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,010,932.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$379,453.56

Expenditure: EN-00810024

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$222,150.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	10/1/2022
Expenditure End	12/30/2022
Expenditure Amount	\$19,452.60

Expenditure: EN-00810026

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$570,858.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$323,448.22

Expenditure: EN-00810028

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448921
Subaward No	18869-26637
Subaward Amount	\$107,444.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE ASSOCIATION OF REHABILITATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,105.11

Expenditure: EN-00810030

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448897

Subaward No	18869-641094
Subaward Amount	\$74,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CX PARTNER SOURCE
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,000.00

Expenditure: EN-01174199

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$4,470,939.51
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$963,469.84

Expenditure: EN-01174200

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$932,906.73
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$175,098.56

Expenditure: EN-01174201

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$607,857.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$73,600.00

Expenditure: EN-01174202

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$667,791.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$122,718.76

Expenditure: EN-01174204

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,010,932.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$290,399.94

Expenditure: EN-01174207

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$222,150.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,960.45

Expenditure: EN-01174208

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333560
Subaward No	18869-302906
Subaward Amount	\$272,082.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	AUM TECH INCORPORATED
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$108,088.09

Expenditure: EN-01174209

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$570,858.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$134,864.66

Expenditure: EN-01174210

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333574
Subaward No	18869-630696
Subaward Amount	\$165,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RUSSELL ALLEN PARTNERS
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$70,000.00

Expenditure: EN-01174212

Project Name	DOL Operational Expenses
Subaward ID	SUB-0548889
Subaward No	18869-373

Subaward Amount	\$67,559.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	G A Blanco and Sons Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$67,559.50

Expenditure: EN-00629000

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$4,470,939.51
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	7/1/2022
Expenditure End	9/3/2022
Expenditure Amount	\$1,088,622.32

Expenditure: EN-00629002

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333177
Subaward No	18869-549012
Subaward Amount	\$1,897,947.59
Subaward Type	Direct Payment
Subrecipient Name	ROI SOLUTIONS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$904,313.29

Expenditure: EN-00629008

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$932,906.73
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$209,909.97

Expenditure: EN-00629010

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$607,857.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$138,000.00

Expenditure: EN-00629013

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$667,791.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$148,843.77

Expenditure: EN-00629016

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,010,932.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$139,082.76

Expenditure: EN-00629020

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$222,150.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$50,743.17

Expenditure: EN-00629021

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333560
Subaward No	18869-302906
Subaward Amount	\$272,082.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	AUM TECH INCORPORATED
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$43,011.64

Expenditure: EN-00629024

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333574
Subaward No	18869-630696
Subaward Amount	\$165,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RUSSELL ALLEN PARTNERS
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$45,000.00

Expenditure: EN-00629026

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333562
Subaward No	18869-28172
Subaward Amount	\$80,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	DIAMOND TECHNOLOGIES INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$8,600.00)

Expenditure: EN-00634106

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$570,858.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$112,546.00

Expenditure: EN-00634113

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448921
Subaward No	18869-26637
Subaward Amount	\$107,444.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE ASSOCIATION OF REHABILITATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$106,339.72

Expenditure: EN-00634128

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448897
Subaward No	18869-641094
Subaward Amount	\$74,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CX PARTNER SOURCE
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$70,000.00
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Expenditure: EN-00432690

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$4,470,939.51
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,302,692.92

Expenditure: EN-00432692

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333177
Subaward No	18869-549012
Subaward Amount	\$1,897,947.59
Subaward Type	Direct Payment
Subrecipient Name	ROI SOLUTIONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$910,990.38

Expenditure: EN-00432694

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$932,906.73
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$359,272.48

Expenditure: EN-00432695

Project Name	DOL Operational Expenses
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Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$607,857.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$350,257.00

Expenditure: EN-00432699

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$667,791.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$275,825.82

Expenditure: EN-00432702

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,010,932.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$201,996.05

Expenditure: EN-00432703

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$222,150.02
Subaward Type	Contract: Purchase Order

Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$120,993.80

Expenditure: EN-00432705

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333560
Subaward No	18869-302906
Subaward Amount	\$272,082.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	AUM TECH INCORPORATED
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$120,982.88

Expenditure: EN-00432706

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333562
Subaward No	18869-28172
Subaward Amount	\$80,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DIAMOND TECHNOLOGIES INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$88,600.00

Expenditure: EN-00432707

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333574
Subaward No	18869-630696
Subaward Amount	\$165,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RUSSELL ALLEN PARTNERS
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00778786

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$705,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$176,475.00

Expenditure: EN-01173644

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$705,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$70,590.00

Expenditure: EN-00603215

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$705,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,590.00

Expenditure: EN-00435739

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408

Subaward No	18823-30078
Subaward Amount	\$705,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$105,885.00

Expenditure: EN-00840422

Project Name	OGOVS Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$113,328.23

Expenditure: EN-01173730

Project Name	OGOVS Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$630,993.70

Expenditure: EN-00613225

Project Name	OGOVS Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$336,688.17

Expenditure: EN-00457231

Project Name	OGOV Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.
Expenditure Start	4/20/2022
Expenditure End	6/30/2022
Expenditure Amount	\$56,639.90

Expenditure: EN-00840425

Project Name	OGOV UD Research Lab
Subaward ID	SUB-0354554
Subaward No	19110
Subaward Amount	\$41,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Delaware
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,114,584.30

Expenditure: EN-01213219

Project Name	OGOV UD Research Lab
Subaward ID	SUB-0354554
Subaward No	19110
Subaward Amount	\$41,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$5,806,703.97)

Expenditure: EN-00652329

Project Name	OGOVD Research Lab
Subaward ID	SUB-0354554
Subaward No	19110
Subaward Amount	\$41,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Delaware
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$8,692,119.67

Expenditure: EN-00840429

Project Name	OGOVD MH Del Nurses Association
Subaward ID	SUB-0341380
Subaward No	19161
Subaward Amount	\$350,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Nurses Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,226.21

Expenditure: EN-01173740

Project Name	OGOVD MH Del Nurses Association
Subaward ID	SUB-0341380
Subaward No	19161
Subaward Amount	\$350,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Nurses Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$165,473.79

Expenditure: EN-00840438

Project Name	OGOVD DRA Mental Health
Subaward ID	SUB-0341420
Subaward No	19315

Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$12,094.88

Expenditure: EN-01173813

Project Name	OGOVS DRA Mental Health
Subaward ID	SUB-0341420
Subaward No	19315
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$277,173.12

Expenditure: EN-00623903

Project Name	OGOVS DRA Mental Health
Subaward ID	SUB-0341420
Subaward No	19315
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,732.00

Expenditure: EN-00840457

Project Name	OGOVS Children & Families First
Subaward ID	SUB-0341425
Subaward No	19320
Subaward Amount	\$276,625.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Children and Families first
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$295.00

Expenditure: EN-01173723

Project Name	OGOVS Children & Families First
Subaward ID	SUB-0341425
Subaward No	19320
Subaward Amount	\$276,625.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Children and Families first
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$276,330.00

Expenditure: EN-00840460

Project Name	OGOVS Advanced Family Care
Subaward ID	SUB-0341430
Subaward No	19323
Subaward Amount	\$183,400.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Advanced Family Care
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$48,661.09

Expenditure: EN-01173718

Project Name	OGOVS Advanced Family Care
Subaward ID	SUB-0341430
Subaward No	19323
Subaward Amount	\$183,400.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Advanced Family Care
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$109,104.68

Expenditure: EN-00613606

Project Name	OGOV Advanced Family Care
Subaward ID	SUB-0341430
Subaward No	19323
Subaward Amount	\$183,400.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Advanced Family Care
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$25,634.23

Expenditure: EN-00840463

Project Name	OGOV Jewish Family Services
Subaward ID	SUB-0341437
Subaward No	19324
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Jewish Family Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$250,193.95

Expenditure: EN-01173830

Project Name	OGOV Jewish Family Services
Subaward ID	SUB-0341437
Subaward No	19324
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Jewish Family Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$749,806.05

Expenditure: EN-01213237

Project Name	OGOV United Way DE Fellowship
Subaward ID	SUB-0350179
Subaward No	19162-24423
Subaward Amount	\$1,000,000.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Way of Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$92,526.00

Expenditure: EN-00627704

Project Name	OGOVS United Way DE Fellowship
Subaward ID	SUB-0350179
Subaward No	19162-24423
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Way of Delaware
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$138,445.00

Expenditure: EN-00449670

Project Name	OGOVS United Way DE Fellowship
Subaward ID	SUB-0350179
Subaward No	19162-24423
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Way of Delaware
Expenditure Start	5/17/2022
Expenditure End	6/30/2022
Expenditure Amount	\$769,029.00

Expenditure: EN-00840481

Project Name	OGOVS LEEP
Subaward ID	SUB-0354111
Subaward No	19297
Subaward Amount	\$1,700,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	LEEP Inc Pathways to Apprenticeship
Expenditure Start	10/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$404,016.68
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Expenditure: EN-01173838

Project Name	OGOV LEEP
Subaward ID	SUB-0354111
Subaward No	19297
Subaward Amount	\$1,700,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	LEEP Inc Pathways to Apprenticeship
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$4,016.68)

Expenditure: EN-00433911

Project Name	DTI Employee Attestation
Subaward ID	SUB-0335680
Subaward No	19141-133149
Subaward Amount	\$77,189.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$77,189.75

Expenditure: EN-00781326

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0505850
Subaward No	19144-22295
Subaward Amount	\$2,941,299.78
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSIGHT PUBLIC SECTOR
Expenditure Start	10/27/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,941,296.84

Expenditure: EN-00781329

Project Name	DTI Data Center Modernization
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Subaward ID	SUB-0442407
Subaward No	19144-18102
Subaward Amount	\$234,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$45,760.00

Expenditure: EN-01186904

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0442407
Subaward No	19144-18102
Subaward Amount	\$234,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$84,240.00

Expenditure: EN-01186909

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0335975
Subaward No	19144-49758
Subaward Amount	\$456,815.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Info Solutions LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$456,815.00

Expenditure: EN-00628023

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0335974
Subaward No	19144-33778
Subaward Amount	\$358,468.24
Subaward Type	Contract: Purchase Order

Subrecipient Name	DELL MARKETING LP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$358,468.24

Expenditure: EN-01186994

Project Name	DTI Mainframe
Subaward ID	SUB-0609160
Subaward No	19176-666611
Subaward Amount	\$849,605.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ENSONO LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$42,480.25

Expenditure: EN-01186997

Project Name	DTI Mainframe
Subaward ID	SUB-0442408
Subaward No	19176-630238
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$31,860.00

Expenditure: EN-00628024

Project Name	DTI Mainframe
Subaward ID	SUB-0335981
Subaward No	19176-16884
Subaward Amount	\$211,218.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$79,588.00

Expenditure: EN-00435025

Project Name	DTI Security Incident Detection
Subaward ID	SUB-0335990
Subaward No	19279-511907
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NUHARBOR SECURITY INC
Expenditure Start	4/25/2022
Expenditure End	6/30/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00628027

Project Name	DTI Digital Accessibility
Subaward ID	SUB-0336012
Subaward No	19280-16884
Subaward Amount	\$1,153,773.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$356,526.91

Expenditure: EN-00840458

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$69,486.00

Expenditure: EN-01173832

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733

Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$97,006.00

Expenditure: EN-00633560

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$25,064.00

Expenditure: EN-00462010

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	4/12/2022
Expenditure End	6/30/2022
Expenditure Amount	\$8,444.00

Expenditure: EN-01172405

Project Name	DOJ Domestic Violence Education and Awareness
Subaward ID	SUB-0604943
Subaward No	19189-24928
Subaward Amount	\$99,992.00
Subaward Type	Direct Payment
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.

Expenditure Start	1/9/2023
Expenditure End	3/31/2023
Expenditure Amount	\$99,992.00

Expenditure: EN-00797435

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$191,647.83

Expenditure: EN-01210602

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$517,837.92

Expenditure: EN-00634857

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	8/23/2022
Expenditure End	9/6/2022
Expenditure Amount	\$93,597.69

Expenditure: EN-00793263

Project Name	DEMA Emergency Operations Center Upgrades
Subaward ID	SUB-0505438
Subaward No	18015-258955
Subaward Amount	\$1,174,488.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VISUAL SOUND INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$395,260.86

Expenditure: EN-00378976

Project Name	DEMA Emergency Operations Center Upgrades
Subaward ID	SUB-0314698
Subaward No	24878_18015
Subaward Amount	\$57,600.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	P&C Roofing
Expenditure Start	4/20/2022
Expenditure End	4/20/2022
Expenditure Amount	\$57,600.00

Expenditure: EN-00793258

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211054
Subaward No	17949-550494
Subaward Amount	\$19,673,520.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GOTHAMS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$1,590,402.80)

Expenditure: EN-00634992

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211054
Subaward No	17949-550494

Subaward Amount	\$19,673,520.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GOTHAMS LLC
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$1,721,640.00

Expenditure: EN-00634996

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0314697
Subaward No	621429_17949
Subaward Amount	\$1,350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Transpara EHLF LLC dba Zebra Health Solutions
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$737,640.00

Expenditure: EN-00322072

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211054
Subaward No	17949-550494
Subaward Amount	\$19,673,520.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GOTHAMS LLC
Expenditure Start	1/25/2022
Expenditure End	3/23/2022
Expenditure Amount	\$19,542,282.80

Expenditure: EN-00321678

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211077
Subaward No	17949-621325
Subaward Amount	\$4,776,148.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	RANDOM RUBBER CHICKEN
Expenditure Start	1/10/2022

Expenditure End	1/10/2022
Expenditure Amount	\$4,776,148.00

Expenditure: EN-00322467

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211006
Subaward No	17949-560289
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	VAULT MEDICAL SERVICES PA
Expenditure Start	2/9/2022
Expenditure End	2/9/2022
Expenditure Amount	\$1,800,000.00

Expenditure: EN-00378979

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0314697
Subaward No	621429_17949
Subaward Amount	\$1,350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Transpara EHLPLLC dba Zebra Health Solutions
Expenditure Start	4/11/2022
Expenditure End	4/11/2022
Expenditure Amount	\$612,360.00

Expenditure: EN-00780260

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$67,725.50

Expenditure: EN-01187424

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$35,217.26

Expenditure: EN-00634022

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	8/1/2022
Expenditure End	8/25/2022
Expenditure Amount	\$62,307.46

Expenditure: EN-00449306

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$18,963.14

Expenditure: EN-00798958

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,141,700.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$418,317.26

Expenditure: EN-01181279

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,141,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$435,700.70

Expenditure: EN-01181280

Project Name	OMB DHCI Project
Subaward ID	SUB-0348441
Subaward No	18396-17673
Subaward Amount	\$566,679.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WOHLSSEN CONSTRUCTION COMPANY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$140,809.02

Expenditure: EN-00624467

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,141,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$88,929.80
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Expenditure: EN-00449298

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,141,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$37,000.00

Expenditure: EN-00797461

Project Name	OMB Food Warehouse
Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$714,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$90,500.75

Expenditure: EN-01220418

Project Name	OMB Food Warehouse
Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$714,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$289,921.12

Expenditure: EN-00449245

Project Name	OMB Food Warehouse
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Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$714,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$20,893.13

Expenditure: EN-00778897

Project Name	DNREC Lab
Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$80,002.00

Expenditure: EN-01210065

Project Name	DNREC Lab
Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$49,734.00

Expenditure: EN-00448128

Project Name	DNREC Lab
Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$9,824.00

Expenditure: EN-00624501

Project Name	Judicial Branch COVID Testing Program
Subaward ID	SUB-0208593
Subaward No	18017-610035
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	W3 LLC DBA Healthcare IT Leaders
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$46,950.00)

Expenditure: EN-00320873

Project Name	Judicial Branch COVID Testing Program
Subaward ID	SUB-0208593
Subaward No	18017-610035
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	W3 LLC DBA Healthcare IT Leaders
Expenditure Start	6/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$261,407.50

Expenditure: EN-00411987

Project Name	Judicial Branch COVID Testing Program
Subaward ID	SUB-0208593
Subaward No	18017-610035
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	W3 LLC DBA Healthcare IT Leaders
Expenditure Start	6/22/2021
Expenditure End	12/31/2021
Expenditure Amount	(\$214,457.50)

Expenditure: EN-00780027

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,428.00

Expenditure: EN-00780028

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0336530
Subaward No	18214-327000
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FSX HOLDINGS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$101,721.80

Expenditure: EN-01187248

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,130.40

Expenditure: EN-01187251

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0336530

Subaward No	18214-327000
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FSX HOLDINGS LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$227,490.12

Expenditure: EN-00624524

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0336530
Subaward No	18214-327000
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FSX HOLDINGS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$307,188.11

Expenditure: EN-00624526

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$7,387.60

Expenditure: EN-00320867

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP

Expenditure Start	10/25/2021
Expenditure End	12/31/2021
Expenditure Amount	\$54,523.71

Expenditure: EN-00435995

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$27,904.20

Expenditure: EN-00435996

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0336530
Subaward No	18214-327000
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FSX HOLDINGS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$163,599.97

Expenditure: EN-00780054

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209
Subaward Amount	\$2,093,934.01
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$173,531.13

Expenditure: EN-01187312

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209
Subaward Amount	\$2,093,934.01
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,112,669.56

Expenditure: EN-01187316

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0609253
Subaward No	18215-27762
Subaward Amount	\$60,584.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PSC CONTRACTING INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$51,485.00

Expenditure: EN-00625826

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209
Subaward Amount	\$2,093,934.01
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$651,609.33

Expenditure: EN-00779524

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144

Subaward Amount	\$240,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$63,750.00

Expenditure: EN-00779560

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$240,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$3,750.00)

Expenditure: EN-01171894

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$240,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	1/1/2023
Expenditure End	3/30/2023
Expenditure Amount	\$70,250.00

Expenditure: EN-00603349

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$240,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$56,250.00

Expenditure: EN-00329840

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$240,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	10/27/2021
Expenditure End	10/27/2021
Expenditure Amount	\$3,750.00

Expenditure: EN-00329841

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$240,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	1/20/2022
Expenditure End	2/3/2022
Expenditure Amount	\$18,750.00

Expenditure: EN-00603365

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0219998
Subaward No	18300-24324
Subaward Amount	\$228,662.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2022
Expenditure End	10/31/2022
Expenditure Amount	\$37,960.18

Expenditure: EN-00329923

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0219998
Subaward No	18300-24324
Subaward Amount	\$228,662.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	10/21/2021
Expenditure End	10/21/2021
Expenditure Amount	\$10,639.11

Expenditure: EN-00329925

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0219998
Subaward No	18300-24324
Subaward Amount	\$228,662.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	1/5/2022
Expenditure End	3/31/2022
Expenditure Amount	\$97,768.04

Expenditure: EN-00446877

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0219998
Subaward No	18300-24324
Subaward Amount	\$228,662.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$82,295.37

Expenditure: EN-01187619

Project Name	DeIDOT Western Sussex NSTI
Subaward ID	SUB-0609309
Subaward No	18299-31213
Subaward Amount	\$60,952.42

Subaward Type	Contract: Purchase Order
Subrecipient Name	UNIVERSITY OF MD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$60,952.42

Expenditure: EN-00799122

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$386,601.66

Expenditure: EN-01179553

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$643,492.76)

Expenditure: EN-01179569

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034260
Subaward No	0000256563
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"ABBOTT RAPID DX NORTH AMERICA, LLC"
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	(\$945,933.37)
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Expenditure: EN-01179960

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034262
Subaward No	0000023798
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ANP TECHNOLOGIES INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$96,000.00)

Expenditure: EN-00624423

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034262
Subaward No	0000023798
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ANP TECHNOLOGIES INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-00624430

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$508,901.85)

Expenditure: EN-00443989

Project Name	DPH POINT OF CARE RAPID TESTING
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Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$536,354.79

Expenditure: EN-00047103

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034262
Subaward No	0000023798
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ANP TECHNOLOGIES INC
Expenditure Start	10/24/2021
Expenditure End	12/31/2021
Expenditure Amount	\$96,000.00

Expenditure: EN-00047104

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	10/4/2021
Expenditure End	12/31/2021
Expenditure Amount	\$264,414.44

Expenditure: EN-00047105

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order

Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	9/29/2021
Expenditure End	12/31/2021
Expenditure Amount	\$275,520.00

Expenditure: EN-00047106

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034260
Subaward No	0000256563
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"ABBOTT RAPID DX NORTH AMERICA, LLC"
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$945,933.37

Expenditure: EN-00799152

Project Name	DHSS Health Data System
Subaward ID	SUB-0222469
Subaward No	0000018102
Subaward Amount	\$377,200.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$141,054.00

Expenditure: EN-01180305

Project Name	DHSS Health Data System
Subaward ID	SUB-0222469
Subaward No	0000018102
Subaward Amount	\$377,200.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	2/3/2023
Expenditure End	3/31/2023
Expenditure Amount	\$79,529.00

Expenditure: EN-00624481

Project Name	DHSS Health Data System
Subaward ID	SUB-0222469
Subaward No	0000018102
Subaward Amount	\$377,200.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$146,408.00

Expenditure: EN-00443434

Project Name	DHSS Health Data System
Subaward ID	SUB-0222469
Subaward No	0000018102
Subaward Amount	\$377,200.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$10,209.15

Expenditure: EN-00603142

Project Name	DE NATL GUARD MOBILE BARRIERS
Subaward ID	SUB-0195100
Subaward No	0000586945
Subaward Amount	\$958,380.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Advanced Security Technologies LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$219,113.00

Expenditure: EN-00302698

Project Name	DE NATL GUARD MOBILE BARRIERS
Subaward ID	SUB-0195108

Subaward No	0000587078
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	3/3/2022
Expenditure End	3/3/2022
Expenditure Amount	\$0.00

Expenditure: EN-00302702

Project Name	DE NATL GUARD MOBILE BARRIERS
Subaward ID	SUB-0195100
Subaward No	0000586945
Subaward Amount	\$958,380.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Advanced Security Technologies LLC
Expenditure Start	3/3/2022
Expenditure End	3/3/2022
Expenditure Amount	\$245,970.00

Expenditure: EN-00392740

Project Name	DE NATL GUARD MOBILE BARRIERS
Subaward ID	SUB-0195100
Subaward No	0000586945
Subaward Amount	\$958,380.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Advanced Security Technologies LLC
Expenditure Start	5/10/2022
Expenditure End	6/8/2022
Expenditure Amount	\$493,297.00

Expenditure: EN-00435963

Project Name	DOJ Technology Upgrade
Subaward ID	SUB-0336525
Subaward No	18508-33778
Subaward Amount	\$329,970.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL MARKETING LP

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$329,970.00

Expenditure: EN-00799136

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$12,548.22

Expenditure: EN-00624456

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,584.12

Expenditure: EN-00333567

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	\$13,360.00

Expenditure: EN-00443969

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,714.13

Expenditure: EN-00446872

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0345807
Subaward No	18205-7285
Subaward Amount	\$144,444.44
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	UHS of Dover LLC
Expenditure Start	10/26/2021
Expenditure End	12/31/2021
Expenditure Amount	\$144,444.44

Expenditure: EN-00046931

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034111
Subaward No	1007785
Subaward Amount	\$145,833.33
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	UHS of Rockford LLC
Expenditure Start	10/26/2021
Expenditure End	10/26/2021
Expenditure Amount	\$145,833.33

Expenditure: EN-00047046

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034149
Subaward No	077069243

Subaward Amount	\$12,086,183.31
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Christiana Care Health Services Inc
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$12,086,183.31

Expenditure: EN-00047047

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034145
Subaward No	148403731
Subaward Amount	\$4,124,487.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Bayhealth Medical Center, Inc."
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,124,487.00

Expenditure: EN-00047048

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034143
Subaward No	069885374
Subaward Amount	\$2,154,582.76
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Beebe Medical Center Inc
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,154,582.76

Expenditure: EN-00047049

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034136
Subaward No	071620025
Subaward Amount	\$2,015,731.87
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tidal Health Nanticoke Memorial Hospital
Expenditure Start	8/1/2021

Expenditure End	12/31/2021
Expenditure Amount	\$2,015,731.87

Expenditure: EN-00047050

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034115
Subaward No	91143568
Subaward Amount	\$113,888.89
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SUN Behavioral Delaware
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$113,888.89

Expenditure: EN-00047051

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034114
Subaward No	78058344
Subaward Amount	\$1,984,952.12
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"St. Francis Hospital, Inc"
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,984,952.12

Expenditure: EN-00047052

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034141
Subaward No	038004941
Subaward Amount	\$2,134,062.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Nemours Foundation
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,134,062.93

Expenditure: EN-00333105

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034255
Subaward No	0000551705
Subaward Amount	\$701,375.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	New Castle Health & Rehab
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$701,375.00

Expenditure: EN-00333058

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221713
Subaward No	552391
Subaward Amount	\$174,304.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ACTS RETIREMENT LIFE COMMUNITIES INC
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$174,304.00

Expenditure: EN-00333059

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221714
Subaward No	550719
Subaward Amount	\$271,651.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SNH DEL TENANT LLC- SHIPLEY MANOR
Expenditure Start	3/15/2022
Expenditure End	3/15/2022
Expenditure Amount	\$705,957.00

Expenditure: EN-00333096

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034248
Subaward No	117517190
Subaward Amount	\$527,989.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Churchman Village
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$527,989.00

Expenditure: EN-00333106

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034256
Subaward No	075530444
Subaward Amount	\$468,540.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Newark Manor Nursing Home
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$468,540.00

Expenditure: EN-00333061

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221715
Subaward No	583491
Subaward Amount	\$176,234.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	WELL BL OPCO LLC
Expenditure Start	3/15/2022
Expenditure End	3/15/2022
Expenditure Amount	\$176,234.00

Expenditure: EN-00333093

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034244
Subaward No	002147638
Subaward Amount	\$701,549.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Regency Healthcare and Rehabilitation Center LLC
Expenditure Start	12/14/2021
Expenditure End	12/14/2021

Expenditure Amount	\$701,549.00
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Expenditure: EN-00333107

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034257
Subaward No	018054380
Subaward Amount	\$892,695.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Pinnacle Rehabilitation and Health Center
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$892,695.00

Expenditure: EN-00333094

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034246
Subaward No	0000606006
Subaward Amount	\$1,223,476.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Coral Springs Rehab & Healthcare
Expenditure Start	12/16/2021
Expenditure End	12/16/2021
Expenditure Amount	\$1,223,476.00

Expenditure: EN-00333095

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034247
Subaward No	077078855
Subaward Amount	\$527,892.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kutz Rehab & Nursing
Expenditure Start	12/16/2021
Expenditure End	12/16/2021
Expenditure Amount	\$527,892.00

Expenditure: EN-00333097

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
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Subaward ID	SUB-0034249
Subaward No	021057047
Subaward Amount	\$592,833.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kentmere Rehab & Healthcare
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$592,833.00

Expenditure: EN-00333110

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034258
Subaward No	075501627
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Manor House - ACTS
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$108,320.00

Expenditure: EN-00333098

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034250
Subaward No	933793007
Subaward Amount	\$1,071,176.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Parkview Nursing & Rehab Center
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$1,071,176.00

Expenditure: EN-00333099

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034251
Subaward No	117510885
Subaward Amount	\$1,054,509.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Harbor Health Care & Rehab Center
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$1,054,509.00

Expenditure: EN-00333102

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034252
Subaward No	099079725
Subaward Amount	\$561,034.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Mary Campbell Center
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$561,034.00

Expenditure: EN-00333103

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034253
Subaward No	809774644
Subaward Amount	\$1,104,975.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Regal Heights Health Rehab Center LLC
Expenditure Start	12/14/2021
Expenditure End	12/14/2021
Expenditure Amount	\$1,104,975.00

Expenditure: EN-00333104

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034254
Subaward No	016212287
Subaward Amount	\$971,953.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Atlantic Shore Rehab & Health Center
Expenditure Start	12/16/2021
Expenditure End	12/16/2021
Expenditure Amount	\$971,953.00

Expenditure: EN-00333112

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034265
Subaward No	088799291
Subaward Amount	\$758,396.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gilpin Hall
Expenditure Start	12/14/2021
Expenditure End	12/14/2021
Expenditure Amount	\$758,396.00

Expenditure: EN-00445223

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0344816
Subaward No	18206-104427
Subaward Amount	\$831,130.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HARRISON SENIOR LIVING OF GEORGETOWN
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$831,130.00

Expenditure: EN-00445235

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345729
Subaward No	18205-Foulk
Subaward Amount	\$134,414.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Foulk Manor North
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$134,414.00

Expenditure: EN-00445229

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0344911

Subaward No	18206-205753
Subaward Amount	\$780,962.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	700 MARVEL ROAD OPERATIONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$780,962.00

Expenditure: EN-00445237

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345726
Subaward No	18205-Millcroft
Subaward Amount	\$299,892.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Millcroft
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$299,892.00

Expenditure: EN-00445241

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0344915
Subaward No	18206-19849
Subaward Amount	\$769,070.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MANOR CARE - PIKE CREEK
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$769,070.00

Expenditure: EN-00445244

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345102
Subaward No	18206-607565
Subaward Amount	\$742,424.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	COMPLETE CARE AT SILVER LAKE LLC

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$742,424.00

Expenditure: EN-00445252

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345245
Subaward No	18205-149872
Subaward Amount	\$740,453.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	1100 NORMAN ESKRIDGE HIGHWAY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$740,453.00

Expenditure: EN-00445255

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345248
Subaward No	18206-56917
Subaward Amount	\$738,597.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CAPITOL HEALTHCARE
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$738,597.00

Expenditure: EN-00446054

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345572
Subaward No	18206-607002
Subaward Amount	\$198,967.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	PEACHTREE HEALTH GROUP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$198,967.00

Expenditure: EN-00445257

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345251
Subaward No	18205-582771
Subaward Amount	\$720,981.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MANOR CARE OF WILMINGTON DE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$720,981.00

Expenditure: EN-00445262

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345382
Subaward No	18206-6670
Subaward Amount	\$704,874.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	PENINSULA HEALTHCARE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$704,874.00

Expenditure: EN-00445260

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345287
Subaward No	18206-185132
Subaward Amount	\$716,138.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	715 EAST KING STREET OPERATIONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$716,138.00

Expenditure: EN-00445267

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345715
Subaward No	18203-607564

Subaward Amount	\$697,237.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	COMPLETE CARE AT HILLSIDE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$697,237.00

Expenditure: EN-00445271

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345384
Subaward No	18206-220637
Subaward Amount	\$609,830.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ONIX SILVERSIDE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$609,830.00

Expenditure: EN-00445272

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345385
Subaward No	18206-56916
Subaward Amount	\$609,064.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	BROADMEADOW HEALTHCARE
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$609,064.00

Expenditure: EN-00445532

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345388
Subaward No	18206-554978
Subaward Amount	\$604,892.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	101 E DELAWARE AVENUE OPERATIONS LLC
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$604,892.00

Expenditure: EN-00445535

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345439
Subaward No	18206-606004
Subaward Amount	\$539,659.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	COMPLETE CARE AT BRACKENVILLE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$539,659.00

Expenditure: EN-00445539

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345441
Subaward No	18206-7689
Subaward Amount	\$532,456.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	PIKE CREEK HEALTHCARE SVCS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$532,456.00

Expenditure: EN-00445543

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345539
Subaward No	18206-24796
Subaward Amount	\$430,438.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Courtland Manor Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$430,438.00

Expenditure: EN-00445544

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345540
Subaward No	18206-258050
Subaward Amount	\$318,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	EXCEPTIONAL CARE FOR CHILDREN INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$318,000.00

Expenditure: EN-00445547

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345541
Subaward No	18206-494561
Subaward Amount	\$293,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LITTLE SISTERS OF THE POOR INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$293,356.00

Expenditure: EN-00445548

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345555
Subaward No	18206-52504
Subaward Amount	\$259,615.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	PRESBYTERIAN HOMES INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$259,615.00

Expenditure: EN-00445549

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345570
Subaward No	18206-582192
Subaward Amount	\$228,021.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	POLARIS HEALTHCARE
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$228,021.00

Expenditure: EN-00446060

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345586
Subaward No	18205-21
Subaward Amount	\$159,177.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	INGLESIDE HOMES INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$159,177.00

Expenditure: EN-00446062

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345601
Subaward No	18206-580584
Subaward Amount	\$89,797.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MADLINE CARE CENTER LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$89,797.00

Expenditure: EN-00446064

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345615
Subaward No	18206-551251
Subaward Amount	\$73,903.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	EMERITUS CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$73,903.00
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Expenditure: EN-00446067

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345616
Subaward No	18205-583910
Subaward Amount	\$51,161.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MILFORD AID II OPCO LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$51,161.00

Expenditure: EN-00446685

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221714
Subaward No	550719
Subaward Amount	\$271,651.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SNH DEL TENANT LLC- SHIPLEY MANOR
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$434,306.00)

Expenditure: EN-00446709

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034258
Subaward No	075501627
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Manor House - ACTS
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$108,320.00)

Expenditure: EN-00840491

Project Name	OGOVS RODEL Career Pathways 2.0
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Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Community Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$152,857.00

Expenditure: EN-01173734

Project Name	OGOVS RODEL Career Pathways 2.0
Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Community Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,119,524.00

Expenditure: EN-00613047

Project Name	OGOVS RODEL Career Pathways 2.0
Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Community Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$477,635.00

Expenditure: EN-00451987

Project Name	OGOVS RODEL Career Pathways 2.0
Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Delaware Community Foundation
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$749,984.00

Expenditure: EN-00840503

Project Name	OGOVS DE Sustainable Energy
Subaward ID	SUB-0184834
Subaward No	18448
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Sustainable Energy Utility DBA Energize Delaware
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$226,542.31

Expenditure: EN-01174057

Project Name	OGOVS DE Sustainable Energy
Subaward ID	SUB-0184834
Subaward No	18448
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Sustainable Energy Utility DBA Energize Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,832,699.97

Expenditure: EN-00278649

Project Name	OGOVS DE Sustainable Energy
Subaward ID	SUB-0184834
Subaward No	18448
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Sustainable Energy Utility DBA Energize Delaware
Expenditure Start	1/18/2022

Expenditure End	1/18/2022
Expenditure Amount	\$79,865.72

Expenditure: EN-00441359

Project Name	OGOV DE Sustainable Energy
Subaward ID	SUB-0184834
Subaward No	18448
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Sustainable Energy Utility DBA Energize Delaware
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$360,892.00

Expenditure: EN-00628549

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443040
Subaward No	18394-48
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	BOYS & GIRLS CLUB OF DELAWARE
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00628556

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443042
Subaward No	18394-179479
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CONSCIOUS CONNECTIONS INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-00628557

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443043
Subaward No	18394-9523000000
Subaward Amount	\$73,033.48
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SEAFORD SCHOOL DISTRICT OFFICE
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$73,033.48

Expenditure: EN-00628558

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443046
Subaward No	18394-21040
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HEALTHY FOODS FOR HEALTHY KIDS
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$60,000.00

Expenditure: EN-00628562

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443047
Subaward No	18394-25567
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	T A FARMS LLC
Expenditure Start	7/1/2022
Expenditure End	9/3/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00647746

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0454419
Subaward No	18394-648642

Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	DYLAN J NICKERSON
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-01174177

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0043188
Subaward No	0000034426
Subaward Amount	\$1,232,063.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Amer Driver Training ACAD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,298.75

Expenditure: EN-01174178

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0332426
Subaward No	18050-9004010000
Subaward Amount	\$490,877.05
Subaward Type	Direct Payment
Subrecipient Name	Delaware Tech Community College
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$300,627.95)

Expenditure: EN-00432095

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0332426
Subaward No	18050-9004010000
Subaward Amount	\$490,877.05
Subaward Type	Direct Payment
Subrecipient Name	Delaware Tech Community College
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$791,505.00

Expenditure: EN-00432096

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0332428
Subaward No	18050-9539000040
Subaward Amount	\$93,706.00
Subaward Type	Direct Payment
Subrecipient Name	POLYTECH ADULT EDUCATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$93,706.00

Expenditure: EN-00052079

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0043179
Subaward No	0000473032
Subaward Amount	\$287,194.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LEEP Inc Pathways to Apprenticeship
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$287,194.00

Expenditure: EN-00052057

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0043188
Subaward No	0000034426
Subaward Amount	\$1,232,063.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Amer Driver Training ACAD
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,229,765.00

Expenditure: EN-00840499

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$84,730.00

Expenditure: EN-01174077

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,063,652.49

Expenditure: EN-00613048

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$147,420.00

Expenditure: EN-00278836

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	1/3/2022
Expenditure End	3/31/2022
Expenditure Amount	\$79,560.00

Expenditure: EN-00462178

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$124,637.51

Expenditure: EN-00840449

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$144,743.57

Expenditure: EN-01219490

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$155,256.43
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Expenditure: EN-00613072

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$40,073.90

Expenditure: EN-00441318

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$167,371.00

Expenditure: EN-00042925

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	12/8/2021
Expenditure End	12/8/2021
Expenditure Amount	\$92,555.10

Expenditure: EN-01173876

Project Name	OGOVS REACH Riverside
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Subaward ID	SUB-0184812
Subaward No	18447
Subaward Amount	\$26,400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	REACH Riverside
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$26,400,000.00

Expenditure: EN-01215604

Project Name	OGOVS Legal Counsel for NEUs
Subaward ID	SUB-0618001
Subaward No	18436-613098
Subaward Amount	\$180,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BARNES & THORNBURG LLP
Expenditure Start	11/1/2021
Expenditure End	3/31/2023
Expenditure Amount	\$170,000.00

Expenditure: EN-00278751

Project Name	OGOVS Wilmington Parking Garage Relief
Subaward ID	SUB-0184867
Subaward No	18471
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Wilmington
Expenditure Start	1/10/2022
Expenditure End	1/10/2022
Expenditure Amount	\$5,000,000.00

Expenditure: EN-00781960

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$3,808,063.76
Subaward Type	Contract: Purchase Order

Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$421,712.92

Expenditure: EN-00781962

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$634,136.85
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,632.99

Expenditure: EN-00781963

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$12,904,848.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,188,148.64

Expenditure: EN-00781966

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226
Subaward Amount	\$486,183.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$66,220.00

Expenditure: EN-00781968

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0442409
Subaward No	17850-568419
Subaward Amount	\$109,141.73
Subaward Type	Contract: Purchase Order
Subrecipient Name	COLUMBIA TELECOMMUNICATIONS CORPORATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$44,092.50

Expenditure: EN-00781983

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336175
Subaward No	17850-26171
Subaward Amount	\$97,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,400.00

Expenditure: EN-00781999

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0505890
Subaward No	17850-630238
Subaward Amount	\$286,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	12/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$57,345.00

Expenditure: EN-01184479

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472

Subaward No	17850-17022
Subaward Amount	\$3,808,063.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$182,181.87

Expenditure: EN-01184481

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$634,136.85
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,961.53

Expenditure: EN-01184486

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$12,904,848.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,706,186.39

Expenditure: EN-01184494

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226
Subaward Amount	\$486,183.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$54,086.25)

Expenditure: EN-01184513

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0442410
Subaward No	17850-1425
Subaward Amount	\$7,738,848.23
Subaward Type	Contract: Purchase Order
Subrecipient Name	MEDIACOM DELAWARE LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,547,769.65

Expenditure: EN-01184523

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0505890
Subaward No	17850-630238
Subaward Amount	\$286,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$12,975.00)

Expenditure: EN-01184542

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0607978
Subaward No	17850-18162
Subaward Amount	\$6,705,839.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON Communications
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,676,459.75

Expenditure: EN-00628042

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$3,808,063.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$356,161.98

Expenditure: EN-00628047

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0442409
Subaward No	17850-568419
Subaward Amount	\$109,141.73
Subaward Type	Contract: Purchase Order
Subrecipient Name	COLUMBIA TELECOMMUNICATIONS CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$65,049.23

Expenditure: EN-00628043

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226
Subaward Amount	\$486,183.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,792.50

Expenditure: EN-00628044

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993

Subaward Amount	\$12,904,848.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$136,287.74

Expenditure: EN-00628045

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$634,136.85
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$105,647.08

Expenditure: EN-00628046

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336175
Subaward No	17850-26171
Subaward Amount	\$97,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$13,100.00

Expenditure: EN-00324911

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$3,808,063.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	10/15/2021

Expenditure End	4/30/2025
Expenditure Amount	\$1,424,504.21

Expenditure: EN-00324922

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226
Subaward Amount	\$486,183.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	10/15/2021
Expenditure End	4/30/2025
Expenditure Amount	\$86,955.00

Expenditure: EN-00324944

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$12,904,848.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	10/1/2021
Expenditure End	4/30/2025
Expenditure Amount	\$112,652.43

Expenditure: EN-00435075

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$634,136.85
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$511,895.25

Expenditure: EN-00435078

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336175
Subaward No	17850-26171
Subaward Amount	\$97,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	4/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$9,230.00

Expenditure: EN-00435111

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$3,808,063.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,423,502.78

Expenditure: EN-00435113

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226
Subaward Amount	\$486,183.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$121,940.00

Expenditure: EN-00435373

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$12,904,848.99

Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$309,684.02

Expenditure: EN-00840638

Project Name	OGOVS Delaware Coalition Against Domestic Violence
Subaward ID	SUB-0435742
Subaward No	19460_27599
Subaward Amount	\$125,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Coalition Against Domestic Violence
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,687.59

Expenditure: EN-01173732

Project Name	OGOVS Delaware Coalition Against Domestic Violence
Subaward ID	SUB-0435742
Subaward No	19460_27599
Subaward Amount	\$125,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Coalition Against Domestic Violence
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$120,312.41

Expenditure: EN-00614192

Project Name	OGOVS Delaware Coalition Against Domestic Violence
Subaward ID	SUB-0435742
Subaward No	19460_27599
Subaward Amount	\$125,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Coalition Against Domestic Violence
Expenditure Start	6/14/2022
Expenditure End	6/14/2022

Expenditure Amount	\$0.00
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Expenditure: EN-00840630

Project Name	OGOV Perinatal Prana Mental Health
Subaward ID	SUB-0435747
Subaward No	19463_645838
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Perinatal Prana
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$46,930.53

Expenditure: EN-01173873

Project Name	OGOV Perinatal Prana Mental Health
Subaward ID	SUB-0435747
Subaward No	19463_645838
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Perinatal Prana
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$115,362.64

Expenditure: EN-00614788

Project Name	OGOV Perinatal Prana Mental Health
Subaward ID	SUB-0435747
Subaward No	19463_645838
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Perinatal Prana
Expenditure Start	7/6/2022
Expenditure End	9/30/2022
Expenditure Amount	\$37,706.83

Expenditure: EN-01174490

Project Name	DOL DWDB Business Liaisons
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Subaward ID	SUB-0448536
Subaward No	19771-655253
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEORGE S FRANKEL
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$25,640.90

Expenditure: EN-01174539

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0605482
Subaward No	19771-675320
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	KATHERINE HOSEY CONSULTING
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,110.63

Expenditure: EN-00853496

Project Name	OGOVMH Boys & Girls Clubs DE
Subaward ID	SUB-0548846
Subaward No	19865
Subaward Amount	\$650,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BOYS & GIRLS CLUB OF DELAWARE
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$13,019.63

Expenditure: EN-01173720

Project Name	OGOVMH Boys & Girls Clubs DE
Subaward ID	SUB-0548846
Subaward No	19865
Subaward Amount	\$650,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	BOYS & GIRLS CLUB OF DELAWARE
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$39,376.37

Expenditure: EN-01229045

Project Name	OGOV MH Latin American
Subaward ID	SUB-0620516
Subaward No	19954-11
Subaward Amount	\$171,949.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Latin American Community Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$85,974.50

Expenditure: EN-00841386

Project Name	OGOV MH NAMI
Subaward ID	SUB-0452463
Subaward No	19851-14930
Subaward Amount	\$208,110.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Alliance on Mental Illness Delaware Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$15,403.44

Expenditure: EN-01173844

Project Name	OGOV MH NAMI
Subaward ID	SUB-0452463
Subaward No	19851-14930
Subaward Amount	\$208,110.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Alliance on Mental Illness Delaware Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$184,431.78

Expenditure: EN-00645169

Project Name	OGOVMH NAMI
Subaward ID	SUB-0452463
Subaward No	19851-14930
Subaward Amount	\$208,110.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Alliance on Mental Illness Delaware Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$8,274.78

Expenditure: EN-00841471

Project Name	OGOVMH Saint Francis
Subaward ID	SUB-0452510
Subaward No	19878-24330
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"St. Francis Hospital, Inc"
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$78,015.00

Expenditure: EN-01174042

Project Name	OGOVMH Saint Francis
Subaward ID	SUB-0452510
Subaward No	19878-24330
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"St. Francis Hospital, Inc"
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,171,985.00

Expenditure: EN-00841565

Project Name	OGOVMH Tabitha Medical Care
Subaward ID	SUB-0452561

Subaward No	19950-558592
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tabitha Medical Care- Dorcas Salvation Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,128.65

Expenditure: EN-01174060

Project Name	OGOV MH Tabitha Medical Care
Subaward ID	SUB-0452561
Subaward No	19950-558592
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tabitha Medical Care- Dorcas Salvation Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$120,871.35

Expenditure: EN-00841590

Project Name	OGOV MH Telehelp 247
Subaward ID	SUB-0452567
Subaward No	19949-599820
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	TeleHelp 24/7
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$96,106.41

Expenditure: EN-01065810

Project Name	OGOV MH Telehelp 247
Subaward ID	SUB-0452567
Subaward No	19949-599820
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	TeleHelp 24/7

Expenditure Start	10/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$103,893.59

Expenditure: EN-00841634

Project Name	OGOVMH Trauma Matters DE
Subaward ID	SUB-0452624
Subaward No	19939
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trauma Matters Delaware
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$38,074.54

Expenditure: EN-01065806

Project Name	OGOVMH Trauma Matters DE
Subaward ID	SUB-0452624
Subaward No	19939
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trauma Matters Delaware
Expenditure Start	10/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$86,925.46

Expenditure: EN-00841693

Project Name	OGOVMH Trauma Specialists DE
Subaward ID	SUB-0452678
Subaward No	19881-592959
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trauma Specialists of Delaware
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,000.00

Expenditure: EN-01174066

Project Name	OGOVMH Trauma Specialists DE
Subaward ID	SUB-0452678
Subaward No	19881-592959
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trauma Specialists of Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$43,000.00

Expenditure: EN-00842756

Project Name	OGOVMH DE Pediatrics
Subaward ID	SUB-0545409
Subaward No	19461
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Pediatrics
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$14,352.00

Expenditure: EN-01173799

Project Name	OGOVMH DE Pediatrics
Subaward ID	SUB-0545409
Subaward No	19461
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Pediatrics
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$182,132.00

Expenditure: EN-00840418

Project Name	OGOVMH Dover Interfaith Mission
Subaward ID	SUB-0454152
Subaward No	19521-23357

Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$27,116.04

Expenditure: EN-01173821

Project Name	OGOVS Dover Interfaith Mission
Subaward ID	SUB-0454152
Subaward No	19521-23357
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,651,883.96

Expenditure: EN-00645970

Project Name	OGOVS Dover Interfaith Mission
Subaward ID	SUB-0454152
Subaward No	19521-23357
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	8/2/2022
Expenditure End	9/30/2022
Expenditure Amount	\$21,000.00

Expenditure: EN-01187110

Project Name	DTI Service Now Modernization
Subaward ID	SUB-0505672
Subaward No	19840-133149
Subaward Amount	\$809,653.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$538,012.74

Expenditure: EN-00646014

Project Name	DTI Network Modernization
Subaward ID	SUB-0454189
Subaward No	19704-16884
Subaward Amount	\$223,674.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$214,185.36

Expenditure: EN-01231264

Project Name	OGOVS NeighborGood Partners (NCALL) Farmworkers
Subaward ID	SUB-0621079
Subaward No	19736
Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NeighborGood Partners (NCALL)
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,500,000.00

Expenditure: EN-00842778

Project Name	OGOVS NeighborGood Partners (NCALL) Land Bank
Subaward ID	SUB-0454256
Subaward No	19739
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	NeighborGood Partners (NCALL)
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,875.00

Expenditure: EN-01173847

Project Name	OGOVS NeighborGood Partners (NCALL) Land Bank
Subaward ID	SUB-0454256
Subaward No	19739
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	NeighborGood Partners (NCALL)
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,979,125.00

Expenditure: EN-00646140

Project Name	OGOVS NeighborGood Partners (NCALL) Land Bank
Subaward ID	SUB-0454256
Subaward No	19739
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	NeighborGood Partners (NCALL)
Expenditure Start	8/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-01173965

Project Name	OGOVS Southbridge Beautification
Subaward ID	SUB-0605402
Subaward No	19924-29171
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NEIGHBORHOOD HOUSE COMMUNITY DEVELOPMENT CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-00842809

Project Name	OGOVS Sussex Habitat Humanity
Subaward ID	SUB-0454250
Subaward No	19522
Subaward Amount	\$3,000,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sussex Habitat for Humanity
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$211,090.40

Expenditure: EN-01174055

Project Name	OGOVSussexHabitatHumanity
Subaward ID	SUB-0454250
Subaward No	19522
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sussex Habitat for Humanity
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$459,798.83

Expenditure: EN-00646123

Project Name	OGOVSussexHabitatHumanity
Subaward ID	SUB-0454250
Subaward No	19522
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sussex Habitat for Humanity
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$329,110.77

Expenditure: EN-00842924

Project Name	OGOVSussexHabitatHumanity
Subaward ID	SUB-0454314
Subaward No	19783
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wilmington Housing Authority
Expenditure Start	10/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$202,856.00
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Expenditure: EN-01174072

Project Name	OGOVM Wilmington Housing Authority
Subaward ID	SUB-0454314
Subaward No	19783
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wilmington Housing Authority
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$488,644.00

Expenditure: EN-00646192

Project Name	OGOVM Wilmington Housing Authority
Subaward ID	SUB-0454314
Subaward No	19783
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wilmington Housing Authority
Expenditure Start	7/19/2022
Expenditure End	9/30/2022
Expenditure Amount	\$58,500.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00797338

Project Name	DOJ GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,807.57
Total Period Obligation Amount	\$26,807.57

Expenditure: EN-01172451

Project Name	DOJ GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,485.53
Total Period Obligation Amount	\$16,485.53

Expenditure: EN-01181275

Project Name	DHSS Emer Housing Adams St.
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,580.00
Total Period Obligation Amount	\$30,580.00

Expenditure: EN-00449547

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$640.00
Total Period Obligation Amount	\$640.00

Expenditure: EN-00793102

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,878.32
Total Period Obligation Amount	\$0.00

Expenditure: EN-00793103

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$9,066.34)

Expenditure: EN-00793104

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,033.14

Expenditure: EN-01171261

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,979.57
Total Period Obligation Amount	\$1,979.57

Expenditure: EN-00634061

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,128.59

Total Period Obligation Amount	\$3,128.59
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Expenditure: EN-00301846

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$829.37
Total Period Obligation Amount	\$5,937.75

Expenditure: EN-00452314

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,196.86
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301855

Project Name	DTCC CNAs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$241,335.00
Total Period Obligation Amount	\$241,335.00

Expenditure: EN-00447181

Project Name	DTCC CNAs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$194,625.00)
Total Period Obligation Amount	(\$194,625.00)

Expenditure: EN-00793139

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,480.67
Total Period Obligation Amount	\$17,480.67

Expenditure: EN-01171480

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,400.22
Total Period Obligation Amount	\$28,400.22

Expenditure: EN-00647650

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Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,210.06
Total Period Obligation Amount	\$7,210.06

Expenditure: EN-00648778

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$7,500.00)
Total Period Obligation Amount	(\$7,500.00)

Expenditure: EN-00648788

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$27,423.79)

Expenditure: EN-00301862

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,911.33
Total Period Obligation Amount	\$13,702.50

Expenditure: EN-00452294

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,867.38
Total Period Obligation Amount	\$30,500.00

Expenditure: EN-00793235

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,065.65
Total Period Obligation Amount	(\$9,876.70)

Expenditure: EN-01171760

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,381.51

Total Period Obligation Amount	\$2,381.51
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Expenditure: EN-00634103

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,812.04
Total Period Obligation Amount	\$4,812.04

Expenditure: EN-00301871

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,275.63
Total Period Obligation Amount	\$9,135.00

Expenditure: EN-00452310

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,917.02
Total Period Obligation Amount	\$8,000.00

Expenditure: EN-00793120

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,276.09
Total Period Obligation Amount	\$36,846.01

Expenditure: EN-01171410

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$36,141.79)
Total Period Obligation Amount	(\$36,141.79)

Expenditure: EN-00634123

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$730.56
Total Period Obligation Amount	\$730.56

Expenditure: EN-00301875

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Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$193.67
Total Period Obligation Amount	\$1,370.25

Expenditure: EN-00452309

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$746.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-01231534

Project Name	DSU Early Childhood Innovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,120.00
Total Period Obligation Amount	\$11,120.00

Expenditure: EN-00783090

Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,219.09
Total Period Obligation Amount	\$6,219.09

Expenditure: EN-01231336

Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,572.04
Total Period Obligation Amount	\$32,572.04

Expenditure: EN-00648954

Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,882.50
Total Period Obligation Amount	\$4,882.50

Expenditure: EN-00779907

Project Name	DVCC Family Justice Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,500.00

Total Period Obligation Amount	\$17,500.00
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Expenditure: EN-01210847

Project Name	DVCC Family Justice Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,226.52
Total Period Obligation Amount	\$43,226.52

Expenditure: EN-00435678

Project Name	DVCC Family Justice Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,282.75
Total Period Obligation Amount	\$26,282.75

Expenditure: EN-00797238

Project Name	DOJ Backlog Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,959.95
Total Period Obligation Amount	\$3,959.95

Expenditure: EN-01172363

Project Name	DOJ Backlog Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,498.81
Total Period Obligation Amount	\$2,498.81

Expenditure: EN-00781945

Project Name	DTI Anchor Rooms Remote Work
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,200.00
Total Period Obligation Amount	\$22,200.00

Expenditure: EN-01184950

Project Name	DTI Anchor Rooms Remote Work
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,226.00
Total Period Obligation Amount	\$5,226.00

Expenditure: EN-00781927

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Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,580.27
Total Period Obligation Amount	\$39,580.27

Expenditure: EN-01186526

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,000.00
Total Period Obligation Amount	\$46,000.00

Expenditure: EN-00627753

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$9,360.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00627760

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$9,360.00)

Expenditure: EN-00433409

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,360.00
Total Period Obligation Amount	\$9,360.00

Expenditure: EN-00799233

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$71,808.00
Total Period Obligation Amount	\$7,018.00

Expenditure: EN-01180367

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$24,120.00)

Total Period Obligation Amount	(\$24,120.00)
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Expenditure: EN-00627669

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$120,350.14)
Total Period Obligation Amount	(\$120,350.14)

Expenditure: EN-00627679

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$32,395.00)
Total Period Obligation Amount	\$32,395.00

Expenditure: EN-00333561

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,923,199.82
Total Period Obligation Amount	\$1,923,199.82

Expenditure: EN-00443424

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$1,538,136.58)
Total Period Obligation Amount	(\$1,538,136.58)

Expenditure: EN-00799426

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$350.00
Total Period Obligation Amount	\$19,043.66

Expenditure: EN-01181213

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$6,460.00)
Total Period Obligation Amount	(\$6,460.00)

Expenditure: EN-00627689

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Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$18,693.66
Total Period Obligation Amount	\$18,693.66

Expenditure: EN-00627692

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$18,693.66)

Expenditure: EN-00333565

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$82,612.96
Total Period Obligation Amount	\$82,612.96

Expenditure: EN-00441481

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$76,152.96)
Total Period Obligation Amount	(\$76,152.96)

Expenditure: EN-00799430

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,350.75
Total Period Obligation Amount	\$4,350.75

Expenditure: EN-01181224

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$32,346.75
Total Period Obligation Amount	\$32,346.75

Expenditure: EN-00624827

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,478.75

Total Period Obligation Amount	\$6,849.75
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Expenditure: EN-00441322

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,615.91
Total Period Obligation Amount	\$13,244.91

Expenditure: EN-01181233

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,068.39
Total Period Obligation Amount	\$13,068.39

Expenditure: EN-01231017

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$49,000.00)

Expenditure: EN-00624622

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$49,000.00

Expenditure: EN-00840579

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$33,191.42)
Total Period Obligation Amount	(\$33,191.42)

Expenditure: EN-01065798

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$50,413.16
Total Period Obligation Amount	\$50,413.16

Expenditure: EN-00332066

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Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,249.42
Total Period Obligation Amount	\$12,249.42

Expenditure: EN-00383653

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$53,968.14
Total Period Obligation Amount	\$53,968.14

Expenditure: EN-01181259

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,657.55
Total Period Obligation Amount	\$3,657.55

Expenditure: EN-00624556

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,647.09
Total Period Obligation Amount	\$26,647.09

Expenditure: EN-00809679

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$5,854.89)
Total Period Obligation Amount	\$75,399.03

Expenditure: EN-01174241

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,312.35
Total Period Obligation Amount	\$14,312.35

Expenditure: EN-00629093

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$175,810.66)

Total Period Obligation Amount	(\$175,810.66)
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Expenditure: EN-00634530

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$81,253.92)

Expenditure: EN-00333625

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$297,750.86
Total Period Obligation Amount	\$297,750.86

Expenditure: EN-00432717

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$25,862.13)
Total Period Obligation Amount	(\$25,862.13)

Expenditure: EN-00812632

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$733.07)
Total Period Obligation Amount	(\$733.07)

Expenditure: EN-01174287

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,223.23
Total Period Obligation Amount	\$5,223.23

Expenditure: EN-00629216

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,160.06
Total Period Obligation Amount	\$7,160.06

Expenditure: EN-00432731

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Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,338.28
Total Period Obligation Amount	\$1,338.28

Expenditure: EN-00812649

Project Name	DOL Tableau Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$733.07)
Total Period Obligation Amount	(\$733.07)

Expenditure: EN-00629743

Project Name	DOL Tableau Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,160.06
Total Period Obligation Amount	\$7,160.06

Expenditure: EN-00432584

Project Name	DOL Tableau Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,778.70
Total Period Obligation Amount	\$1,778.70

Expenditure: EN-00778789

Project Name	DE NG Pandemic Readiness Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,575.38
Total Period Obligation Amount	\$7,575.38

Expenditure: EN-01173465

Project Name	DE NG Pandemic Readiness Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,097.75
Total Period Obligation Amount	(\$8,143.76)

Expenditure: EN-00603315

Project Name	DE NG Pandemic Readiness Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$19,241.51
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Expenditure: EN-00435746

Project Name	DE NG Pandemic Readiness Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,335.50
Total Period Obligation Amount	\$7,335.50

Expenditure: EN-00840432

Project Name	OGOV PAWS for People
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,970.00
Total Period Obligation Amount	\$5,520.00

Expenditure: EN-01211835

Project Name	OGOV PAWS for People
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,550.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00613552

Project Name	OGOV PAWS for People
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,230.00
Total Period Obligation Amount	\$4,230.00

Expenditure: EN-00627698

Project Name	OGOV PAWS for People
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$9,750.00)

Expenditure: EN-00441457

Project Name	OGOV PAWS for People
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$9,750.00

Expenditure: EN-01211887

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Project Name	OGOVB Brandywine Counseling
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,285.00
Total Period Obligation Amount	\$17,285.00

Expenditure: EN-00613573

Project Name	OGOVB Brandywine Counseling
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,412.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00441462

Project Name	OGOVB Brandywine Counseling
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$15,412.50

Expenditure: EN-00812659

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,950.07
Total Period Obligation Amount	\$38,950.07

Expenditure: EN-00631893

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,533.04
Total Period Obligation Amount	\$8,533.04

Expenditure: EN-00432750

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,378.84
Total Period Obligation Amount	\$1,378.84

Expenditure: EN-00781327

Project Name	DTI Data Center Modernization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,415.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00434357

Project Name	DTI Data Center Modernization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,890.00
Total Period Obligation Amount	\$36,305.00

Expenditure: EN-00780493

Project Name	DTI Mainframe
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$946.40
Total Period Obligation Amount	\$946.40

Expenditure: EN-01187001

Project Name	DTI Mainframe
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,910.40
Total Period Obligation Amount	\$11,910.40

Expenditure: EN-01210639

Project Name	OMB DSCYF Wharton Hall
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$56,331.00

Expenditure: EN-01174590

Project Name	DSP Mobile Command Unit Vehicle
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,863.35
Total Period Obligation Amount	\$2,863.35

Expenditure: EN-00780056

Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,211.00
Total Period Obligation Amount	\$5,211.00

Expenditure: EN-01187319

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Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$5,211.00)
Total Period Obligation Amount	(\$5,211.00)

Expenditure: EN-00625823

Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,844.00
Total Period Obligation Amount	\$6,844.00

Expenditure: EN-00436005

Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,399.00
Total Period Obligation Amount	\$11,399.00

Expenditure: EN-00780172

Project Name	Courts Online Instructions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,614.17
Total Period Obligation Amount	\$2,614.17

Expenditure: EN-00628143

Project Name	Courts Online Instructions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$505.44
Total Period Obligation Amount	\$505.44

Expenditure: EN-01179587

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,553,877.81
Total Period Obligation Amount	\$1,553,877.81

Expenditure: EN-01180093

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	(\$1,535,934.61)
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Expenditure: EN-01230819

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$45,933.20)

Expenditure: EN-00624438

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,581,867.81)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00333599

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,230,118.87
Total Period Obligation Amount	\$1,230,118.87

Expenditure: EN-00443987

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$1,202,128.87)
Total Period Obligation Amount	(\$1,202,128.87)

Expenditure: EN-00799150

Project Name	DHSS Health Data System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$31,450.00)
Total Period Obligation Amount	(\$31,450.00)

Expenditure: EN-00443435

Project Name	DHSS Health Data System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00443436

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Project Name	DHSS Health Data System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,450.00
Total Period Obligation Amount	\$6,450.00

Expenditure: EN-00624475

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00332092

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$230,000.00
Total Period Obligation Amount	\$230,000.00

Expenditure: EN-00443965

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00332098

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$133,902.00
Total Period Obligation Amount	\$133,902.00

Expenditure: EN-00333140

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,377,358.00
Total Period Obligation Amount	\$12,377,358.00

Expenditure: EN-00446081

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$12,268,272.00)

Total Period Obligation Amount	(\$12,268,272.00)
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Expenditure: EN-00446690

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,742.00
Total Period Obligation Amount	\$22,742.00

Expenditure: EN-00628567

Project Name	DDA Local Food Loan System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$226,966.52
Total Period Obligation Amount	\$226,966.52

Expenditure: EN-00808744

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$333.37)
Total Period Obligation Amount	(\$333.37)

Expenditure: EN-00628751

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,420.68
Total Period Obligation Amount	\$5,420.68

Expenditure: EN-00333621

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$905,724.00
Total Period Obligation Amount	\$905,724.00

Expenditure: EN-00432100

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$887,182.24)
Total Period Obligation Amount	(\$887,182.24)

Expenditure: EN-00795450

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Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,565.99
Total Period Obligation Amount	\$3,565.99

Expenditure: EN-01172356

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$555.33
Total Period Obligation Amount	\$555.33

Expenditure: EN-00628122

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,781.91
Total Period Obligation Amount	\$13,781.91

Expenditure: EN-00435990

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,092.68
Total Period Obligation Amount	\$3,092.68

Expenditure: EN-00603407

Project Name	DSCYF PREMIUM PAY
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,882.94
Total Period Obligation Amount	\$7,882.94

Expenditure: EN-00840552

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-01215603

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$120,000.00)

Total Period Obligation Amount	(\$120,000.00)
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Expenditure: EN-00613045

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00278894

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00383691

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00042840

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00782000

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$680.81
Total Period Obligation Amount	\$680.81

Expenditure: EN-01184477

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,643.08
Total Period Obligation Amount	\$11,643.08

Expenditure: EN-00628048

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Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$107,272.48
Total Period Obligation Amount	\$107,272.48

Expenditure: EN-00628089

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$152,509.32)
Total Period Obligation Amount	(\$152,509.35)

Expenditure: EN-00628090

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,642.37
Total Period Obligation Amount	\$27,642.40

Expenditure: EN-00323876

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,236.84
Total Period Obligation Amount	\$45,236.84

Expenditure: EN-00812710

Project Name	DOL Forward Delaware Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,315.52
Total Period Obligation Amount	\$11,315.52

Expenditure: EN-00812593

Project Name	DOL DWDB Business Liaisons
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,921.16
Total Period Obligation Amount	\$10,921.16

Expenditure: EN-01231066

Project Name	DOL DWDB Business Liaisons
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	(\$2,242.48)
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Expenditure: EN-00812784

Project Name	DOL GED UI Workforce Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$176.88
Total Period Obligation Amount	\$176.88

Expenditure: EN-00812789

Project Name	DOL DWDB Mobile APP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,299.42
Total Period Obligation Amount	\$2,299.42

Expenditure: EN-00812791

Project Name	DOL Pre-Apprenticeship Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,714.45
Total Period Obligation Amount	\$3,714.45

Expenditure: EN-00840722

Project Name	OGOVMH Cancer Support Community
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,376.38
Total Period Obligation Amount	\$1,376.38

Expenditure: EN-01211879

Project Name	OGOVMH Cancer Support Community
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,253.30
Total Period Obligation Amount	\$9,253.30

Expenditure: EN-00644936

Project Name	OGOVMH Cancer Support Community
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,370.32
Total Period Obligation Amount	\$4,370.32

Expenditure: EN-01211911

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Project Name	OGOVMH Mental Health Association
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$36,658.50
Total Period Obligation Amount	\$36,658.50

Expenditure: EN-00644985

Project Name	OGOVMH Mental Health Association
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,219.50
Total Period Obligation Amount	\$12,219.50

Expenditure: EN-00780437

Project Name	DTI Service Now Modernization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,726.30
Total Period Obligation Amount	\$24,726.30

Expenditure: EN-01187117

Project Name	DTI Service Now Modernization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$12,168.30)
Total Period Obligation Amount	(\$12,168.30)

Payments To Individuals

Expenditure: EN-00627696

Project Name	DOJ Backlog Assistance
Total Period Expenditure Amount	\$6,452.88
Total Period Obligation Amount	\$6,452.88

Expenditure: EN-00435988

Project Name	DOJ Backlog Assistance
Total Period Expenditure Amount	\$6,820.99
Total Period Obligation Amount	\$6,820.99

Expenditure: EN-01181319

Project Name	Lake Forest SD COVID Leave Extension
Total Period Expenditure Amount	\$1,520.94
Total Period Obligation Amount	\$1,520.94

Expenditure: EN-00379078

Project Name	Lake Forest SD COVID Leave Extension
Total Period Expenditure Amount	\$3,760.30
Total Period Obligation Amount	\$3,760.30

Expenditure: EN-00314852

Project Name	Cape Henlopen SD COVID Leave Extension
Total Period Expenditure Amount	\$24,566.53
Total Period Obligation Amount	\$24,566.53

Expenditure: EN-00314854

Project Name	Seaford SD COVID Leave Extension
Total Period Expenditure Amount	\$12,145.50
Total Period Obligation Amount	\$12,145.50

Expenditure: EN-00379211

Project Name	Seaford SD COVID Leave Extension
Total Period Expenditure Amount	\$12,884.68
Total Period Obligation Amount	\$12,884.68

Expenditure: EN-01181306

Project Name	Colonial SD COVID Leave Extension
Total Period Expenditure Amount	\$62,734.93
Total Period Obligation Amount	\$62,734.93

Expenditure: EN-00314855

Project Name	Woodbridge SD COVID Leave Extension
Total Period Expenditure Amount	\$819.83
Total Period Obligation Amount	\$819.83

Expenditure: EN-01181308

Project Name	Delmar SD COVID Leave Extension
Total Period Expenditure Amount	\$10,995.61
Total Period Obligation Amount	\$10,995.61

Expenditure: EN-00314857

Project Name	Sussex Tech COVID Leave Extension
Total Period Expenditure Amount	\$4,169.73
Total Period Obligation Amount	\$4,169.73

Expenditure: EN-01181456

Project Name	Charter School of Wilmington COVID Leave Extension
Total Period Expenditure Amount	\$296.79
Total Period Obligation Amount	\$296.79

Expenditure: EN-00314859

Project Name	Eastside Charter School COVID Leave Extension
Total Period Expenditure Amount	\$3,618.24
Total Period Obligation Amount	\$3,618.24

Expenditure: EN-00588525

Project Name	MOT Charter COVID Leave Extension
Total Period Expenditure Amount	\$2,231.21
Total Period Obligation Amount	\$2,231.21

Expenditure: EN-00314860

Project Name	MOT Charter COVID Leave Extension
Total Period Expenditure Amount	\$7,079.42
Total Period Obligation Amount	\$7,079.42

Expenditure: EN-00588544

Project Name	Newark Charter COVID Leave Extension
Total Period Expenditure Amount	\$1,883.93
Total Period Obligation Amount	\$1,883.93

Expenditure: EN-00314861

Project Name	Newark Charter COVID Leave Extension
Total Period Expenditure Amount	\$25,367.44
Total Period Obligation Amount	\$25,367.44

Expenditure: EN-00433087

Project Name	Newark Charter COVID Leave Extension
Total Period Expenditure Amount	\$14,104.56
Total Period Obligation Amount	\$14,104.56

Expenditure: EN-00314863

Project Name	Providence Creek COVID Leave Extension
Total Period Expenditure Amount	\$16,841.05
Total Period Obligation Amount	\$16,841.05

Expenditure: EN-00457116

Project Name	Providence Creek COVID Leave Extension
Total Period Expenditure Amount	\$6,283.28
Total Period Obligation Amount	\$6,283.28

Expenditure: EN-00588470

Project Name	Smyrna SD COVID Leave Extension
Total Period Expenditure Amount	\$36,987.01
Total Period Obligation Amount	\$36,987.01

Expenditure: EN-00314865

Project Name	Smyrna SD COVID Leave Extension
Total Period Expenditure Amount	\$5,256.70
Total Period Obligation Amount	\$5,256.70

Expenditure: EN-00457120

Project Name	Smyrna SD COVID Leave Extension
Total Period Expenditure Amount	\$10,543.61
Total Period Obligation Amount	\$10,543.61

Expenditure: EN-01181296

Project Name	Appoquinimink SD COVID Leave Extension
Total Period Expenditure Amount	\$2,702.43
Total Period Obligation Amount	\$2,702.43

Expenditure: EN-00588594

Project Name	Las Americas ASPIRAS COVID Leave Extension
Total Period Expenditure Amount	\$2,560.00
Total Period Obligation Amount	\$2,560.00

Expenditure: EN-00314866

Project Name	Las Americas ASPIRAS COVID Leave Extension
Total Period Expenditure Amount	\$3,220.00
Total Period Obligation Amount	\$3,220.00

Expenditure: EN-00375593

Project Name	Las Americas ASPIRAS COVID Leave Extension
Total Period Expenditure Amount	\$11,974.00
Total Period Obligation Amount	\$11,974.00

Expenditure: EN-00322935

Project Name	Milford SD COVID Leave
Total Period Expenditure Amount	\$5,861.09
Total Period Obligation Amount	\$5,861.09

Expenditure: EN-00453055

Project Name	Milford SD COVID Leave
Total Period Expenditure Amount	\$28,692.48
Total Period Obligation Amount	\$28,692.48

Expenditure: EN-00379057

Project Name	1st State Montessori COVID Leave
Total Period Expenditure Amount	\$12,452.84
Total Period Obligation Amount	\$12,452.84

Expenditure: EN-01215732

Project Name	OGO Administrative Costs & Overhead
Total Period Expenditure Amount	(\$79,543.99)
Total Period Obligation Amount	(\$79,543.99)

Expenditure: EN-00603594

Project Name	OGO Administrative Costs & Overhead
Total Period Expenditure Amount	\$79,543.99
Total Period Obligation Amount	\$79,543.99

Expenditure: EN-00799441

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$1,568,897.25
Total Period Obligation Amount	\$1,568,897.25

Expenditure: EN-01181214

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$269,178.17
Total Period Obligation Amount	\$269,178.17

Expenditure: EN-00624601

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$1,381,917.95

Total Period Obligation Amount	\$1,381,917.95
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Expenditure: EN-00332090

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$1,243,144.84
Total Period Obligation Amount	\$1,243,144.84

Expenditure: EN-00415404

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$1,131,773.66
Total Period Obligation Amount	\$1,131,773.66

Expenditure: EN-00797381

Project Name	DOC Premium Pay & Overtime
Total Period Expenditure Amount	(\$1,215,147.28)
Total Period Obligation Amount	(\$1,215,147.28)

Expenditure: EN-00333662

Project Name	DOC Premium Pay & Overtime
Total Period Expenditure Amount	\$7,421,142.29
Total Period Obligation Amount	\$7,421,142.29

Expenditure: EN-00333664

Project Name	DOC Premium Pay & Overtime
Total Period Expenditure Amount	\$6,964,970.74
Total Period Obligation Amount	\$6,964,970.74

Expenditure: EN-00462448

Project Name	DOC Premium Pay & Overtime
Total Period Expenditure Amount	(\$1,218,140.79)
Total Period Obligation Amount	(\$1,218,140.79)

Expenditure: EN-01181299

Project Name	Brandywine SD COVID Leave
Total Period Expenditure Amount	\$17,919.12
Total Period Obligation Amount	\$17,919.12

Expenditure: EN-01181429

Project Name	Odyssey Charter COVID Leave
Total Period Expenditure Amount	\$500.00

Total Period Obligation Amount	\$500.00
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Expenditure: EN-00588488

Project Name	Odyssey Charter COVID Leave
Total Period Expenditure Amount	\$17,104.60
Total Period Obligation Amount	\$17,104.60

Expenditure: EN-00628239

Project Name	Courts Backlog Assistance
Total Period Expenditure Amount	\$2,747.81
Total Period Obligation Amount	\$2,747.81

Expenditure: EN-00319359

Project Name	Courts Backlog Assistance
Total Period Expenditure Amount	\$15,210.69
Total Period Obligation Amount	\$15,210.69

Expenditure: EN-00436001

Project Name	Courts Backlog Assistance
Total Period Expenditure Amount	\$12,041.50
Total Period Obligation Amount	\$12,041.50

Expenditure: EN-00318235

Project Name	DSCYF PREMIUM PAY
Total Period Expenditure Amount	\$2,238,747.53
Total Period Obligation Amount	\$2,238,747.53

Expenditure: EN-00378520

Project Name	DSCYF PREMIUM PAY
Total Period Expenditure Amount	\$887,548.64
Total Period Obligation Amount	\$887,548.64

Expenditure: EN-00042874

Project Name	DSCYF PREMIUM PAY
Total Period Expenditure Amount	\$382,940.98
Total Period Obligation Amount	\$382,940.98

Expenditure: EN-00797390

Project Name	DOC PREMIUM PAY

Total Period Expenditure Amount	\$1,935,354.59
Total Period Obligation Amount	\$1,935,354.59

Expenditure: EN-00462457

Project Name	DOC PREMIUM PAY
Total Period Expenditure Amount	\$2,081,379.94
Total Period Obligation Amount	\$2,081,379.94

Expenditure: EN-00042877

Project Name	DOC PREMIUM PAY
Total Period Expenditure Amount	\$1,228,500.00
Total Period Obligation Amount	\$1,228,500.00

Expenditure: EN-00840557

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$34,802.41
Total Period Obligation Amount	\$34,802.41

Expenditure: EN-01213122

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$30,651.94
Total Period Obligation Amount	\$30,651.94

Expenditure: EN-00603573

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$34,445.27
Total Period Obligation Amount	\$34,445.27

Expenditure: EN-00332058

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$29,575.34
Total Period Obligation Amount	\$29,575.34

Expenditure: EN-00383627

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$29,575.36
Total Period Obligation Amount	\$29,575.36

Expenditure: EN-00042837

Project Name	DOF Admin & Oversight Personnel
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Total Period Expenditure Amount	\$26,014.46
Total Period Obligation Amount	\$26,014.46

Expenditure: EN-00798464

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$13,929.48
Total Period Obligation Amount	\$13,929.48

Expenditure: EN-01213107

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$11,939.55
Total Period Obligation Amount	\$11,939.55

Expenditure: EN-00603589

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$13,680.79
Total Period Obligation Amount	\$13,680.79

Expenditure: EN-00383631

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$19,584.16
Total Period Obligation Amount	\$19,584.16

Expenditure: EN-00798947

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$27,102.05
Total Period Obligation Amount	\$27,102.05

Expenditure: EN-01213110

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$23,230.33
Total Period Obligation Amount	\$23,230.33

Expenditure: EN-00603591

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$26,775.92
Total Period Obligation Amount	\$26,775.92

Expenditure: EN-00332063

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Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$84,383.38
Total Period Obligation Amount	\$84,383.38

Expenditure: EN-00383633

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$37,528.96
Total Period Obligation Amount	\$37,528.96

Expenditure: EN-00782005

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$4,941.47
Total Period Obligation Amount	\$4,941.47

Expenditure: EN-01183613

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$11,754.49
Total Period Obligation Amount	\$11,754.49

Expenditure: EN-00628088

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$8,692.36
Total Period Obligation Amount	\$8,692.36

Expenditure: EN-00049172

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$116,174.59
Total Period Obligation Amount	\$116,174.59

Expenditure: EN-00603422

Project Name	Gateway Charter COVID Leave Extension
Total Period Expenditure Amount	\$5,641.13
Total Period Obligation Amount	\$5,641.13

Expenditure: EN-01181303

Project Name	Capital SD COVID Leave Extension
Total Period Expenditure Amount	\$50,671.55
Total Period Obligation Amount	\$50,671.55

Expenditure: EN-01181315

Project Name	Indian River SD COVID Leave Extension
Total Period Expenditure Amount	\$92,842.64
Total Period Obligation Amount	\$92,842.64

Expenditure: EN-00840562

Project Name	LTG Recovery Management Support Program
Total Period Expenditure Amount	\$34,888.35
Total Period Obligation Amount	\$34,888.35

Expenditure: EN-01218106

Project Name	LTG Recovery Management Support Program
Total Period Expenditure Amount	\$37,002.12
Total Period Obligation Amount	\$37,002.12

Expenditure: EN-00603549

Project Name	LTG Recovery Management Support Program
Total Period Expenditure Amount	\$12,874.21
Total Period Obligation Amount	\$12,874.21

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$6,990,266,369.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$275,159,913.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$7,267,375,100.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$275,159,913.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	For the period ending December 31, 2022, revenue replacement funds allocated to government services amounted to \$61.3 million. This is for two projects. The first project, DNREC Shoreline Protection, will replenish shorelines in specific areas of the State. The second project, DOL UI Modernization, will provide Delaware with an updated Unemployment system to better serve residents of our State.

2021

Actual General Revenue	\$8,333,057,833.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	For the period ending June 30, 2022, \$1.3 million was allocated to DNREC for shoreline replenishment. As of June 30, 2022, no funds have been expended.

2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds have been used to provide services for three of our projects so far. The DNREC Shoreline Protection project will replenish shorelines for depleted shores along some of Delaware's beaches. The UI System Modernization project will develop a new unemployment service to better serve citizens of the State of Delaware. The Port of Wilmington project will build a sea wall and enhance the Port of Wilmington in Delaware.

Ineligible Activities: Tax Offset Provision

Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years?	No
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Baseline Revenue and De Minimis Threshold

Total Value of Revenue-Reducing Covered Change	\$0.00
Enter Baseline Revenue	
De Minimis Threshold	\$0.00
Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue	

Actual Tax Revenue and Reduction in Net Tax Revenue

Baseline Revenue	
Actual Tax Revenue	
Reduction in Net Tax Revenue: Baseline Revenue minus Actual Tax Revenue	\$0.00

Overview

Total Obligations	\$437,939,463.04
Total Expenditures	\$268,034,568.11
Total Adopted Budget	\$806,351,030.25
Total Number of Projects	193
Total Number of Subawards	291
Total Number of Expenditures	798

Certification

Authorized Representative Name	Kyle PRITCHARD
Authorized Representative Telephone	302 588-7000
Authorized Representative Title	Senior Accounting Manager
Authorized Representative Email	kyle.pritchard@delaware.gov
Submission Date	4/29/2023 4:50 PM