

# SLFRF Compliance Report - SLT-1669 - P&E Report - Q4 2023

## Report Period : Quarter 4 2023 (October-December)

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### Recipient Profile

#### Recipient Information

Recipient UEI	P3ZVJZH8P1M2
Recipient TIN	516000279
Recipient Legal Entity Name	State Of Delaware
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	122 Martin Luther King, Jr. Blvd. S
Recipient Address 2	
Recipient Address 3	
Recipient City	Dover
Recipient State/Territory	DE
Recipient Zip5	19901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: DOJ GVI Safer Delaware

Project Identification Number	20126
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$280,314.00
Total Cumulative Obligations	\$117,196.85
Total Cumulative Expenditures	\$117,196.85
Current Period Obligations	\$22,041.07
Current Period Expenditures	\$22,041.07
Project Description	Safer Delaware Fund ARPA funding will be used to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$280,314.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Safer Delaware Fund ARPA funding will be used to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department of Justice review of the project and proposals contained within to ensure the outcomes and focus is related to the pandemic.

**Project Name: DOC GVI Safer Delaware**

Project Identification Number	20121
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$84,025.00
Total Cumulative Obligations	\$49,175.60
Total Cumulative Expenditures	\$49,175.60
Current Period Obligations	\$15,039.80
Current Period Expenditures	\$15,039.80
Project Description	The project, Safer Delaware Fund, will use ARPA funding to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governors Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$84,025.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Addressing causes and motivations for gun violence in prison populations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware's Department of Justice reviews all projects for eligibility. Projects are then awarded based on quantifiable needs and deficiencies of service within the State. Busing: Will assist offenders in the community by providing transportation to probation appointments and treatment sessions/appointments, thus increasing compliance and reducing violations of probation. Hotel: Will be able to provide emergency housing which can reduce the possibility of incarceration.

**Project Name: DSCYF GVI Safer Delaware**

Project Identification Number	20125
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$166,310.00

Total Cumulative Obligations	\$108,678.58
Total Cumulative Expenditures	\$108,678.58
Current Period Obligations	\$34,749.05
Current Period Expenditures	\$34,749.05
Project Description	The project, Safer Delaware Fund, will use ARPA funding to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$73,929.53
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Thorough department of justice review to ensure the project scope is eligible in relation to ARPA regulations and that it addresses a need within the community.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: DHSS Emer Housing Adams St.**

Project Identification Number	20366
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed
Adopted Budget	\$179,975.00
Total Cumulative Obligations	\$178,875.00
Total Cumulative Expenditures	\$178,875.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic.

**Project Name: OGOV MH DE Psychological**

Project Identification Number	19953
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$233,334.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$116,667.00
	This project seeks to Improve Post COVID Mental Health Care. The ARPA DPA project includes two components. The first part of the project will be to increase mental health awareness and promote resilience, by creating a series of podcasts/prerecorded webinars on the impact of stress, how

Project Description	to deal with anxious and depressed feelings, and recognizing anxiety, depression, and PTSD, along with some basic self-help strategies. These would be recorded by psychologists, social workers, counselors, and psychiatrists through the DPA program and advertised through 211 and through other mechanisms. Content would be based on some of the programs that have already been developed by DPA in the past year. The second part of the program is to improve the skills of mental health clinicians in providing treatment for post covid stress. Over the three-year period, we propose offering a series of 1 to 3 hour continuing education programs for all mental health clinicians and minimal or no cost to all professions.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$350,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project seeks to Improve Post COVID Mental Health Care. The ARPA DPA project includes two components. The project will firstly increase mental health awareness and promote resilience. The second part of the program is to improve the skills of mental health clinicians in providing treatment for post covid stress.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects and their relation to the pandemic.

**Project Name: OGOV Todmorden Foundation**

Project Identification Number	20462
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,750,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$850,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Todmorden Foundation grant is directed to two projects; the Bennett Street Affordable Housing Project (\$2,000,000) and the Flats Phase V Construction Project (\$500,000). The Bennett Street Project is the demolition of 30

Project Description	vacant/substandard homes and the new construction of 20 homes on the East Side of Wilmington. Twelve of these new homes will be available for sale to affordable housing owners, and eight will be rentals for affordable housing tenants. The Flats Phase V Construction Project is the building of 72 new affordable housing apartmentst for rental to senior citizens. This project is located on the Wilmington's west side.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Lack of affordable housing is the primary objective of this project.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by the Delaware DOJ for grant eligibility.

**Project Name: OGOV MH Limen Recovery**

Project Identification Number	20145
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$1,200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA mental health project for the Purchase of Building for Outpatient Expansion
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,200,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purchase a building for expanded services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects for eligibility and review of service deficiencies within the state.

**Project Name: OGOV MH BEEBE MOBILE HEALTH**

Project Identification Number	19952
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Program Income Earned	\$219,374.00
Program Income Expended	\$219,374.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$1,057,846.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Beebe Healthcare is developing a dynamic program: Mobile Health Clinic with a focus on Mental Health and Addiction Medicine within a Framework of Trauma Informed Care. The initiative aims to expand access to addiction services through mobile health. This mobile health program provides low-threshold, low barrier clinical care and harm reduction services aimed at increasing access to addiction services for people at high risk.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted	4 Imp HHs that experienced increased food or housing

populations	insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In responding to the public health impacts of the public health emergency, Beebe Healthcare, with the DE ARPA grant support, is implementing an expanded Mental Health and Substance Use Disorder program to expand services available in Sussex County. The COVID-19 pandemic has had a significant impact on the mental health and well-being of our communities, particularly among community members who have been disproportionately impacted due to economic and social conditions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA project applications.

**Project Name: OGOV MH Supporting Kidds**

Project Identification Number	20178
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$70,900.00
Project Description	Individual counseling and grief support groups at The Center for Grieving Children and community site locations. Training for staff.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$150,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Individual Grief Counseling Sustainability & Expansion and Grief Groups in schools.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA project submissions for eligibility.

**Project Name: OGOV MH Hope Commission**

Project Identification Number	20460
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$918,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>o The HOPE Commission (HC) is Delaware's premier correctional reentry program. It provides comprehensive reentry support services that target crime-causing factors, shown to be predictors of recidivism, for formerly incarcerated high-risk men leaving prison and returning to distressed communities. HC provides rehabilitative treatment services and programs designed to promote successful reentry based on research-informed solutions. Risk and needs assessments, cognitive-behavioral therapies, vocational readiness training, educational peer support, behavioral health services, and family-reunification programs are utilized to reduce recidivism and improve safety in the State of Delaware.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$870,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Renovation of existing building to establish the Dover Hope Zone initiative
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All projects are reviewed by Delaware Department of Justice of rEligibility

**Project Name: OGOV MH Love & Hope Rescue**

Project Identification Number	20490
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00

Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Still Hope Mental Health Program
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Develop curriculum for community classes on the topics of mental health, educational training, medication control, self-confidence, and rehabilitation. Deploy services to underserved communities with mobile vans. Complete baseline assessment of community courses (re)design.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA projects for eligibility.

**Project Name: OGOV MH Gamma Theta Lambda**

Project Identification Number	19951
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Gamma Theta Lambda Education Foundation, Inc. is looking to purchase a property that will act as a resource center to provide mental health and other community services. This center will bring great support for those in need, especially those impacted by the pandemic.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following	

enumerated uses	Behavioral health facilities and equipment
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**Project Name: OGOV Wilmington Land Bank**

Project Identification Number	19942
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Wilmington Neighborhood Conservancy Land Bank's (WNCLB) East Side Initiative consists of an aggressive plan to address the significant blight surrounding the Bancroft School. With a combination of vacant property rehabs for homeownership, strategic acquisitions, and demolition of unsafe structures, WNCLB will revitalize the East Side neighborhood and restore safety to the community. WNCLB has also established sound partnerships and project coordination with the City of Wilmington, Habitat for Humanity, Woodlawn Trustees, Wilmington Housing Authority and Central Baptist CDC-an unprecedented level of nonprofit and public entity cooperation.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Approximately 12 utilizing SLFRF funds and an additional 40 with WNCLB's supplemental East Side project.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware Department of Justice review of all ARPA project applications.

**Project Name: DSHA Accelerator Fund**

Project Identification Number	20159
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$10,300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding for its Affordable Housing Accelerator Fund (AHAF) to fund the Mixed Income Market Fund and costs related thereto, (the "MIMF"). The project will provide subsidy to encourage market rate developers to provide units affordable to residents at 65% AMI in market rate rental developments that have been approved by local jurisdictions or are already under construction. Specifically, DSHA will offer with the MIMF a subsidy of up to \$150,000/unit for an agreement to income restrict the units for 15 years from the issuance of the certificate of occupancy, with rents restricted to no greater than 30% of 65% of AMI.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

### Project Name: DSHA Catalyst Fund

Project Identification Number	20172
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$13,025,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$225,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The CF will be available to provide subsidy to rehabilitate vacant and blighted properties for sale to homebuyers, focusing on Qualified Census Tracts and DSHA's identified Strong Neighborhood Housing Fund communities. CF will be available statewide in selected communities on a rolling application basis in partnership with Cinnaire, a non-profit Loan Fund Service Provider ("LFSP"), which will issue construction loans to developers rehabilitating vacant and blighted properties.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$23,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	The CF will be available to provide subsidy to rehabilitate vacant and blighted properties for sale to homebuyers, focusing on Qualified Census Tracts and DSHA's identified Strong Neighborhood Housing Fund communities. CF will be available statewide in selected communities on a rolling application basis in partnership with Cinnaire, a non-profit Loan Fund Service Provider ("LFSP"), which will issue construction loans to developers rehabilitating vacant and blighted properties.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	\$20 million in ARPA funding to fund the Catalyst Fund (the "CF") vacancy and blight homeownership initiative.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

### **Project Name: DSHA Market Pressure Relief**

Project Identification Number	20263
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$9,900,000.00
Total Cumulative Obligations	\$9,900,000.00
Total Cumulative Expenditures	\$9,900,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DSHA ARPA funds to support Market Pressure Relief Fund created by the Delaware Division of Small Business and Office of Management and Budget that will provide

	assistance to state contractors who are working on affordable housing projects and facing increased construction costs due to the COVID-19 pandemic.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	\$9,908,842 to support the Market Pressure Relief Fund (the MPRF).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

### Project Name: DSHA Rent Reporting

Project Identification Number	20158
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$220,000.00
Total Cumulative Obligations	\$220,000.00
Total Cumulative Expenditures	\$220,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding for a Tenant Rent-Reporting Pilot Program ("Program") in the amount of \$200,000. The Program will subsidize the cost to report low-income tenants' and housing assistance recipients' rent payments to the major credit bureaus, with the goal of increasing credit scores. The increase in tenants' credit scores will, in turn, position them to purchase homes or move from public housing assistance.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding for a Tenant Rent-Reporting Pilot Program (Program) in the amount of \$200,000.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

### Project Name: DSHA Preservation Fund

Project Identification Number	20163
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$8,300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding to fund the Affordable Housing Preservation Fund, (the "AHPF"), predominantly in Kent and Sussex Counties. AHPF funds will be used for capital costs of preserving Delaware's existing aging affordable housing portfolio, including acquisition costs of developments, necessary capital expenditure repairs of developments, including but not limited to major systems, structural, environmental, and efficiency improvements. AHPF will also be used to financially restructure developments, including refinancing existing public, private, and/or DSHA debt on developments as necessary to ensure financial sustainability. By utilizing AHPF to pay existing debt on developments as part of acquisition or restructuring, AHPF will promote long term stability of affordable housing projects.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

### Project Name: DOL Marketing & Communications

Project Identification Number	20802
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$874,600.00
Total Cumulative Expenditures	\$344,416.00
Current Period Obligations	\$487,400.00
Current Period Expenditures	\$155,686.00
Project Description	The Delaware Department of Labor, Division of Employment and Training (DET) seeks ARPA funding for Department of Labor seeks \$2.5 million through the American Rescue Plan Act (2021) to assist with the promotion and marketing of the agency's workforce-related programming, in order to help decrease unemployment and focus attention on the resources DOL has to be able to help workers find employment in Delaware. DOL, primarily through its Division of Employment & Training, will highlight the one stop nature of its resources and programs that make assistance much more accessible to individuals seeking help finding career guidance or employment.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Delaware Department of Labor, Division of Employment and Training (DET) seeks ARPA funding for Department of Labor seeks \$2.5 million through the American Rescue Plan Act (2021) to assist with the promotion and marketing of the agency's workforce-related programming, in order to help decrease unemployment and focus attention on the resources DOL has to be able to help workers find employment in Delaware. DOL, primarily through its Division of Employment & Training, will highlight the one sto
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: DEMA Comprehensive School Safety Plan**

Project Identification Number	20650
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$478,700.00
Total Cumulative Expenditures	\$133,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Comprehensive School Safety Plan (CSSP) seeks to enhance public safety in all of Delaware's public and charter schools. This funding will be used for the implementation and onboarding of (1) an anonymous reporting system, (2) a behavioral threat model and risk assessment training, and (3) a case management program at all two-hundred and thirty (230) Delaware public and charter schools.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Create a reporting system and behavioral threat model and risk assessment. Case management at all 230 public and charter schools throughout Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mental health/behavioral health was a major impact of the COVID-19 pandemic. Reporting and monitoring services will collect data to ensure reasonable responses to the negative economic impact of COVID-19. This program was reviewed by our DOJ to ensure eligibility.

### Project Name: DHSS Gun Violence Safer Delaware

Project Identification Number	20129
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,223,720.00
Total Cumulative Obligations	\$328,035.53
Total Cumulative Expenditures	\$95,226.15
Current Period Obligations	\$300,202.88
Current Period Expenditures	\$67,393.50
Project Description	Safer Delaware Fund, seeks approval to use ARPA funding to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	GVI will address gun violence in Delaware communities exacerbated by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All SLFRF project proposals are reviewed by Delaware's Department of Justice for ARPA grant eligibility.

### Project Name: DTI Email Phishing Tools

Project Identification Number	20647
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$324,104.50
Total Cumulative Expenditures	\$324,104.50
Current Period Obligations	\$7,950.00
Current Period Expenditures	\$7,950.00
Project Description	ARPA funding for Digital Government. With the increase in public exposure through a digital government platform, so too comes an increase in attacks to these systems. State employees also need to be protected from scams that could compromise state systems and Personally Identifiable Information.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding for Digital Government. This request contains the following sub-requests: Digital Government Platform, Digital Accessibility, ServiceNow, Email Phishing Tools, GIS Geospatial Datasets, and Citrix Remote Work. DTI's ARPA Worksheet notes the drastic increase in phishing attacks since the pandemic began. With the increase in public exposure through a digital government platform, so too comes an increase in attacks to these systems. State employees also need to be protected from scam
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware's Department of Justice reviews all projects for eligibility. Projects are then awarded based on quantifiable needs and deficiencies of service within the State.

### Project Name: DIAMOND STATE PORT CORPORATION

Project Identification Number	20441
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000,000.00
Total Cumulative Obligations	\$30,760,000.00
Total Cumulative Expenditures	\$30,760,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>ARPA Funding for the Diamond State Port Corporation ("DSPC"). These funds would primarily be used to support costs associated with the development of a new, state-of-the-art containre terminal at the Edgemoor property, which is owned by DSPC and is to be operated under a Concession Agreement with a 3rd party operator (hereafter Gulfainer USA, or "GT USA"). Anticipated expenditures associated with such development include, but are not limited to, "early works construction costs" for the bulkhead/seawall, which will enable dredging to commence in compliance with federal and state permits/approvals, as well as the beneficial re-use of dredged materials to level the site. More specifically, these expenditures will include the costs to secure steel sheet pilings, the test pile program, and related engineering costs.</p>

**Project Name: OGOV MH SUN Behavioral**

Project Identification Number	20493
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$3,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$200,000.00
Project Description	<p>Sun Behavioral Delaware, LLC (Sun) for \$3.5 million in capital funding of the American Rescue Plan Act (ARPA) to partially fund an expansion of its substance abuse outpatient operations in Georgetown.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,500,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	SUN Behavioral Delaware's proposed project will include the construction of a new Outpatient Building within walking distance of our main facility in Georgetown. Please see attached proforma that details the revenue and expenses as it relates to our current program combined with expected revenue and expenses of this expansion.  We will build a freestanding two-story building which would encompass all of SUN's Outpatient Services, including Adult PHP, Adult IOP, and Adult MAT Services programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Department of Justice for ARPA eligibility determination based on the ARPA SLFRF final rule and guidance.

**Project Name: OGOV MH University of Delaware MSW**

Project Identification Number	20495
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Total Cumulative Obligations	\$700,000.00
Total Cumulative Expenditures	\$145,620.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding for exploration of a Master's in Social Work program. The request is for funds to allow UD CEHD to develop, plan and begin a Master's in Social Work (MSW) program to complement the existing Human Services Bachelor's degrees.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
	ARPA funding for exploration of a Master's in Social Work

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	program. The request is for funds to allow UD CEHD to develop, plan and begin a Master's in Social Work (MSW) program to complement the existing Human Services Bachelor's degrees ,which has a social work concentration as well as other Master's and Doctoral degrees. The university will hire personnel and consultants as needed to inform planning and implementation of the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule

**Project Name: OGOV MH SOAR**

Project Identification Number	20753
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$37,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,500.00
Project Description	ARPA funding to support a grant to SOAR to pay for certain professional services related to the supervision of 6-10 pre-licensed post-graduate educated mental health clinicians.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$50,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Training and Supervision for licensed clinicians to provide 1:1 supervision of pre-licensed supervisees. 4 Masters level clinicians. 1 doctoral level clinician supervision for one year. Advanced training and certification in trauma therapy.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: OGOV Delaware Technology Park**

Project Identification Number	20921
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$111,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$80,000.00
Project Description	ARPA funding for its Business Accelerator project. The Request is for funds to launch a Business Accelerator that will support the recovery of COVID impacted financial technology (fintech) startups.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding for its Business Accelerator project. The Request is for funds to launch a Business Accelerator that will support the recovery of COVID impacted financial technology (fintech) startups.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

**Project Name: OGOV Code Differently**

Project Identification Number	20984
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$750,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$325,000.00
Project Description	Code Differently, a diversity, equity and inclusion technology education and workforce solutions company in the State of Delaware, seeks ARPA funding for a workforce development initiative for adult training and employment for technology skills. Code Differently indicates in its ARPA Worksheet that it designs and delivers technology career focused training products and services to address the educational divide and strengthen the economic outlook of the most under-served and under-represented populations. It aims to help learners overcome personal and communal barriers that impede the completion of technology education and workforce training. The result is education advancement and employability, income stability, and more sustainable communities. The Request is for a total of \$2,008,800.00 (\$1,620,000.00 in workforce training, and \$388,800.00 in stipends to participants).
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	funding to provide two software development training programs that align to the local and remote market needs: Software Development 20 Week Java Program and Software Development 14 Week ServiceNow Program. Its narrative states that both program curriculums are inspired and/or designed by hiring partners to include the technical skills needed to fill entry level software development related positions. The program design and delivery integrates work based learning from the start of training.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: OGOV DDL MH Libraries**

Project Identification Number	19941
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,250,000.00

Total Cumulative Obligations	\$175,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$166,000.00
Current Period Expenditures	\$16,000.00
Project Description	The Delaware Division of Libraries seeks ARPA funding for a program that will afford 2,500 Delawareans with 24/7 access to behavioral healthcare and licensed therapists over three years, at an amount of \$1,250,000, through DDLs existing telehealth initiative.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is to increase access to mental health services via TalkSpace (24/7 texting + 1 virtual counseling session/month). Since COVID, the need for mental health services has increased. The structure is a virtual format via TalkSpace. It is anticipated that this will make mental health services more accessible to some Delaware residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: DHSS ARP Admin & Oversight**

Project Identification Number	19036
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$360,000.00
Total Cumulative Obligations	\$209,102.20
Total Cumulative Expenditures	\$209,102.20
Current Period Obligations	\$22,366.95
Current Period Expenditures	\$22,366.95
Project Description	Department of Health and Social Services Administration line for ARPA project oversight.

**Project Name: OGOV Faithful Friends**

Project Identification Number	20983
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$85,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Faithful Friends Animal Society (FFAS) seeks ARPA funding for a joint initiative between FFAS and the New Castle County Vocational Technical School system (NCCVT). FFAS is requesting \$825,820 to establish an animal welfare and career training program within the NCCVT system at St. George's Technical High School (St. Georges) (the Program). The Program would create a partnership between the two entities that would enable students to receive school on animal welfare and participate in a practical training program at FFAS.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$25,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Delaware Faithful Friends Animal Society (FFAS) seeks ARPA funding for a joint initiative between FFAS and the New Castle County Vocational Technical School system (NCCVT).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: OGOV Food Bank Assistance**

Project Identification Number	21031
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$3,247,890.00
Total Cumulative Obligations	\$3,247,890.00
Total Cumulative Expenditures	\$3,247,890.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Food Banks Mass Distribution events includes scheduling food drives in April, May and June 2023 with support from DeIDOT and the Delaware State Police. The Food Bank of Delaware reports that since the COVID-19 pandemic started in March 2020, its food distribution efforts have increased 91%.</p> <p>The primary objective of The Food Banks Community Food Distribution Program includes the following three programs:</p> <ol style="list-style-type: none"> <li>1. Backpack Program: The program fills a gap left by the free and reduced-price lunch program when children do not have access to school meals, such as on weekends, school breaks and over the summer. Each week, participating students take home a kit that contains four meals and two snacks, comprised of easy-to-prepare, child-friendly items to provide nourishment until school resumes. Children receive backpack food kits inserted in their own backpacks by the onsite program coordinator in order to reduce any type of stigma associated with participating in the program.</li> <li>2. School and Healthy Pantry Program: School-based school pantries serve as a safe space for families to access food assistance at a place they normally frequent. This first pantry was opened to complement the Backpack Program with the goal of ensuring that participating families have access to enough food to meet their ongoing needs. In these pantries, families are discreetly identified by school officials and are able to select food from the pantry to meet their household needs each week. Each pantry is reflective of the needs of their school setting and pantries are designed based on the space available in each location.</li> <li>3. Home Delivery Program: The Food Bank of Delaware provides home delivery of food staples to Delaware residents. This service is provided to residents who live within a 15-mile radius of one of its established DoorDash hubs. Currently, the FBD has a DoorDash hub at its Newark facility (222 Lake Drive, Newark) and at the Lutheran Community Services - St. Stephens Lutheran Church Food Pantry (1301 N. Broom Street, Wilmington). Individuals are offered the ability to select one of two unique food boxes that are delivered to their door. We know that so many individuals and families are still hesitant to venture out with the COVID case increases and there are many in our community who are permanently homebound. As the Food Bank continues to make our way through the pandemic response, we want to ensure that all of these individuals have access to food. Additionally, we look to expand this program through both our Newark and Milford Healthy Pantry Centers.</li> </ol> <p>The Food Bank of Delaware reports that since the COVID-19 pandemic started in March 2020, its food</p>

	distribution efforts have increased 91%. Given the significant increase, the Food Bank of Delaware is currently experiencing a shortage of approximately \$3,000,000 statewide.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To further support the Food Banks Community Food Distribution Program and provide funding to supplement the Backpack, Mobile Pantry, and Home Delivery programs and extend mass food distribution.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: OGOV NHA George Read Village**

Project Identification Number	21099
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Office of the Governor(OGOV), on behalf of the Delaware Emergency Management Agency, seeks ARPA funding to support a grant to the Newark Housing Authority to pay for certain professional and construction services related to the redevelopment of the George Read Village (GRV) located in Newark, Delaware and operated by the Newark Housing Authority (NHA). We have been advised that the full amount of the proposed \$3,000,000.00 grant will be used to assist in the demolition and the new construction of affordable housing units which will be used to respond to the disproportionate negative impacts of the pandemic to low income families and seniors. In support of its request, OGOV provided a completed ARPA

	worksheet, the facts of which are presumed truthful and incorporated herein by reference. OGOV provided the following in its ARPA worksheet at pp. 5-6:
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

**Project Name: OGOV Newark Senior Center**

Project Identification Number	21100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$125,000.00
Project Description	<p>The Newark Senior Centers request identifies their clientele as being disproportionately harmed by the pandemic. The request begins by citing the COVID-related death totals since the pandemic began. Senior citizens have been and continue to be vastly more likely to succumb to COVID than any other age group in the population. Thus, seniors and their caregivers have had to take increased precautions against contracting COVID, including diligent physical spacing. The Addendum notes other precautions as well. With only so much physical space, COVID limited the Senior Center's ability to care for as many elders as it would have pre-pandemic. New facilities would allow the Center to resume services and expand their reach to those seniors who may have lost contact with the Center and their peers during the pandemic.</p> <p>The FR requires that, as a condition to using funding under § 602(c)(1)(A), a recipient must identify a harm or impact to a beneficiary or class of beneficiaries caused or exacerbated by the public health emergency or its negative economic impacts, and how its program, service, or capital expenditure responds to such harm. FR at page 415. Responses must be reasonably designed to benefit the individual or class that experienced the negative economic impact or harm and be related and reasonably proportional to the extent and type of harm experienced. FR 24-26. This project responds to the pandemic, as that phrase is defined in the FR, and thus this threshold requirement is satisfied. The FR addresses the senior citizen population and identifies its eligibility multiple ways. The Center's proposal has identified a harm/impact to a class of beneficiaries (senior citizens) that was both caused and exacerbated by the pandemic. FR 415. Prior to COVID, the Center surely did not need extra space for physical</p>

	distancing. Besides this defined eligibility, the Final Rules also note several other presumptive qualifiers that would likely apply to the senior population serviced by the Center. They include qualification for Medicaid, Medicare Part D Low-income subsidies, and Supplemental Security Income.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for expanding its facilities to better service senior clientele. Specifically, the Center is requesting \$250,000 to increase the capacity of the "Meeting of the Minds" physical space by 40%. The program seeks to combat social isolation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All project proposals are reviewed by the Delaware Department of Justice for eligibility.

**Project Name: OGOV LTG Stop the Violence**

Project Identification Number	21157
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$35,000.00
Total Cumulative Obligations	\$35,000.00
Total Cumulative Expenditures	\$35,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Office of Lt. Governor seeks to use American Rescue Plan Act (ARPA) funding from its Recovery Management Support Services Grant to support a grant to Stop the Violence Prayer Chain Foundation, Inc. for its Life Skills Program (Program). The Life Skills Program serves at-risk low-income children in Wilmington and surrounding areas who have lost family members to gun or domestic violence.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$35,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Delaware Office of Lt. Governor seeks to use American Rescue Plan Act (ARPA) funding from its Recovery Management Support Services Grant to support a grant to Stop the Violence Prayer Chain Foundation, Inc. for its Life Skills Program (Program).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: OGOV LTG Beautiful Gate Outreach**

Project Identification Number	21158
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$35,000.00
Total Cumulative Obligations	\$35,000.00
Total Cumulative Expenditures	\$35,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Delaware Office of Lt. Governor seeks to use American Rescue Plan Act (ARPA) funding from its Recovery Management Support Services Grant to support a \$35,000 grant to the Beautiful Gate Outreach Center to purchase a new vehicle to transport Wilmington inner-city residents, who are living with HIV/AIDS, to their medical and work-related appointments.</p> <p>The attached ARPA Worksheet provides the following support for its request:</p> <p>The total amount requested was \$35,000. These funds will be used to help purchase a vehicle to assist with the transportation of inner-city clients who are currently living with HIV/AIDS to their medically and work-related appointments. There are approximately 100 transportation trips monthly to transport these Beautiful Gate Outreach Center clients. Most of the medical transportation trips are for substance abuse recovery and behavioral health medical visits. This free service helps to bring the gap for clients who have limited transportation options. It also reduces the need for clients to have to pay for public/ride-share transportation and or ask family and friends for a ride(s). This type of transportation helps to reduce their exposure as well as the client fear of COVID-19 exposure in more crowded public transportation vehicles.</p>

	<p>The entities that are involved include the Beautiful Gate Outreach Center staff, including the Transportation Coordinator and drivers (2), Delaware HIV Consortium Transportation Grant (which pays for staff salaries) and the Christiana Care HIV Program (which provide medical care and referrals).</p> <p>The measures of success will be the data tracking of each safe transportation trip for clients. Daily and monthly reports are entered into our database for funders and data tracking. Annual program satisfaction surveys are also given to transportation clients to assist with program evaluation.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$35,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support a \$35,000 grant to the Beautiful Gate Outreach Center to purchase a new vehicle to transport Wilmington inner-city residents, who are living with HIV/AIDS, to their medical and work-related appointments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG Vision to Learn**

Project Identification Number	21159
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Delaware Office of Lt. Governor seeks to use American Rescue Plan Act (ARPA) funding from its Recovery Management Support Services Grant to support a grant to the Vision to Learn (VTL) mobile vision clinic to provide eye exams and glasses to students in underserved elementary

Project Description	schools in Indian River School District in Sussex County. According to the attached ARPA Worksheet, the proposed \$50,000 grant will be used by VTL to provide 333 eye exams and 266 pairs of glasses during the 2022-2023 school year, as shown in the following table: East Millsboro Elementary 69 Long Neck Elementary 58 Phillip C Showell Elementary 24 North Georgetown Elementary 67 Georgetown Elementary 70 John M Clayton Elementary 41 Frederick Douglass Elementary 51 VTL employs mobile optometric clinics, staffed by licensed doctors and opticians, to provide eye exams and glasses at no cost to the students' families to help bridge gaps in healthcare access and educational achievement.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support a grant to the Vision to Learn (VTL) mobile vision clinic to provide eye exams and glasses to students in underserved elementary schools in Indian River School District in Sussex County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: DHSS DERSS**

Project Identification Number	21188
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$4,083,449.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$324,744.00
Current Period Expenditures	\$0.00
	This project focuses on supporting public health expenditures by replacing Delawares current outdated infectious disease surveillance system (the Delaware Electronic Reporting Surveillance System (DERSS)) that faced challenges addressing the demands for managing daily near real time infectious disease surveillance during the COVID-19 pandemic. It is the primary system for COVID-19 surveillance as well as over 100 other infectious diseases reportable to the state and nationally notifiable. The new system will be able to integrate with the Division of Public Health's (DPH) vital data across the DPH ecosystem as well as other interoperable data systems like the Delaware Vaccination Registry (DeLVAX) and the Delaware Vital Event Registration System (DELVERS). DPH completed a

Project Description	<p>request for proposals (RFP) to replace DERSS with the Centers for Disease Control and Prevention (CDC) NEDSS Base(d) System (NBS). The CDC NBS is currently used by 26 health departments (20 states and other jurisdictions).</p> <p>Currently, a vendor has been selected and a review of the Statement of Work (SOW) is being completed by both parties; final approval and sign-off of the SOW is projected to begin by April 24, 2023. DPH is completing updates to the Service Level Agreement (SLA) to present to the vendor, and the anticipated vendor approval and sign-off is April 26, 2023. The Professional Services Agreement (PSA) has been reviewed and is going through legal review; finalization and signatures are imminent.</p> <p>DHSS seeks to use an additional \$3,000,000 in ARPA funding for this project. These funds were previously considered for a DelVAX project which is no longer moving forward. The additional funds will be used for integration costs.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems

**Project Name: LTG Community Housing & Empower - BreathLife**

Project Identification Number	21252
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Delaware shall provide the Subrecipient with a grant in the amount of \$60,000.00. The distribution of funds will be dependent on the progress and needs of the project, as agreed upon between parties. The Government will reassess the funding needs and additional disbursements on a regular basis. The Subrecipient is receiving these funds for a specific project, other eligible projects, or eligible purchases solely in relation to the COVID pandemic. This specific project or purchase description to support the proposed Community BreatheLife Campaign, an adaptation of the World Health Organization (WHO) program, to increase the awareness of the effects of air pollution on health, exasperated by COVID-19, in disproportionately impacted communities of color in Delaware.</p>
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This specific project or purchase description to support the proposed Community BreatheLife Campaign, an adaptation of the World Health Organization (WHO) program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG BlackMothers In Power**

Project Identification Number	21254
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$40,000.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program seeks to eradicate racial health disparities for Black birthing people and Black babies by helping to eliminate barriers to a healthy birthing process. The program will do so by recruiting and training birthing persons who have overcome substance abuse issues into a Doula program, educating and empowering through the creation of partnerships with state and local agencies that provide substance abuse programming, and addressing substance abuse.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program seeks to eradicate racial health disparities for Black birthing people and Black babies by helping to eliminate barriers to a healthy birthing process. The program will do so by recruiting and training birthing persons who have overcome substance abuse issues into a Doula program, educating and empowering through the creation of

	partnerships with state and local agencies that provide substance abuse programming, and addressing substance abuse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG DHEC**

Project Identification Number	21255
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$490,000.00
Total Cumulative Obligations	\$490,000.00
Total Cumulative Expenditures	\$70,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Health Equality Coalition plans to engage the community through its patient centered medical home, providing comprehensive primary care and mental health services. The DHEC will focus on regions shown by the health communities data to be the most disadvantaged.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Delaware Health Equality Coalition plans to engage the community through its patient centered medical home, providing comprehensive primary care and mental health services. The DHEC will focus on regions shown by the health communities data to be the most disadvantaged.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OMB DEMA EOC Upgrades**

Project Identification Number	21282
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$450,000.00
Total Cumulative Obligations	\$9,923.63
Total Cumulative Expenditures	\$9,923.63
Current Period Obligations	\$9,923.63

Current Period Expenditures	\$9,923.63
Project Description	DEMA seeks ARPA funding for modifications to the States EOC. This investment would update the DEMA Emergency Service Coordinator Area (ESC) to make it configurable to include conferencing capabilities for workstations so critical work partners could be in the building but still access partners working remotely. DEMA will replace the existing ESC screens with smart technology to increase display adaptability for improved situational awareness during pandemic and other disaster events. DEMA will upgrade the current training rooms to include ceiling-embedded microphones to allow DEMA to offer virtual training. Additionally, DEMA will consolidate staff to the second floor to enable the use of the entire floor. The modifications would also include obtaining LEED Certification to include water re-use, low use/high efficiency motion lighting, high efficiency windows, waterless urinals, solar panels, and/or wind turbine to reduce energy costs as close to zero as possible. These changes would allow DEMA to do its part toward positive climate change and make it more resilient to a long-term response operation when external power is not available. The estimated costs of the upgrades to the EOC is \$2 million.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DEMA seeks ARPA funding for modifications to the States EOC. This investment would update the DEMA Emergency Service Coordinator Area (ESC) to make it configurable to include conferencing capabilities for workstations so critical work partners could be in the building but still access partners working remotely. DEMA will replace the existing ESC screens with smart technology to increase display adaptability for improved situational awareness during pandemic and other disaster events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by the Delaware Department of Justice for eligibility.

**Project Name: OGOV DRA Workforce 2.0**

Project Identification Number	20994
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$550,000.00
Total Cumulative Obligations	\$550,000.00

Total Cumulative Expenditures	\$185,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Restaurant Association (DRA) seeks ARPA funding for a three-pronged project aimed at bolstering Delaware's hospitality workforce and returning industry employment levels to pre-pandemic statuses. More specifically, the DRA is requesting the funds to expand subsidized certifications, implement a workforce expansion and retention credit, and create a transportation assistance program for hospitality workers.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Delaware Restaurant Association (DRA) seeks ARPA funding for a three-pronged project aimed at bolstering Delaware's hospitality workforce and returning industry employment levels to pre-pandemic statuses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: OGOV GVI Wilmington PD**

Project Identification Number	20993
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$853,168.00
Total Cumulative Obligations	\$853,168.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"Safer Delaware Fund, seeks approval to use ARPA funding to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governors Family Services Cabinet Council, including the

Project Description	<p>Department of Health and Social Services, and the Delaware Criminal Justice Council.</p> <p>According to the submitted worksheet, Delaware's violent crime and gun violence problem is severe and growing. Violence intervention professionals have suggested the pandemic caused a lack of access to social supports, diversions in these supporting organizations; activities to support the pandemic response, elevated emotional stressors, the impact of social isolation, and the increase in guns purchased during 2020 as possible reasons for the trend of increases shootings and homicides seen across the country in 2021. The Safer Delaware Fund responds to the effects of the pandemic by resourcing evidence-based public health and public safety approaches to gun violence, focused on two main goals: 1) the reduction of shooting incidents and homicides and 2) changing community norms related to violence. The grant program prioritizes three evidence-based methods to attain these goals. It will prioritize funding for the operation, enhancement, and expansion of Group Violence Intervention (GVI) (a law-enforcement violence reduction strategy), hospital-based violence intervention programs, and community-based violence intervention programs. Additionally, funds will be made available to enhance the capacity of Victim Services organizations, resilience and community healing work, and to support improved victim and Trauma-Informed community services in the areas most impacted by community gun violence across Delaware. "</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: OGOV GVI Dover PD**

Project Identification Number	20998
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$1,038,576.00

Total Cumulative Obligations	\$1,038,576.00
Total Cumulative Expenditures	\$968,602.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"Safer Delaware Fund, seeks approval to use ARPA funding to respond to the public health emergency of community gun violence, exacerbated across the State of Delaware by the co-occurring and ongoing COVID-19 pandemic. The Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the Governors Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council. According to the submitted worksheet, Delaware's violent crime and gun violence problem is severe and growing. Violence intervention professionals have suggested the pandemic caused a lack of access to social supports, diversions in these supporting organizations, activities to support the pandemic response, elevated emotional stressors, the impact of social isolation, and the increase in guns purchased during 2020 as possible reasons for the trend of increases shootings and homicides seen across the country in 2021. The Safer Delaware Fund responds to the effects of the pandemic by resourcing evidence-based public health and public safety approaches to gun violence, focused on two main goals: 1) the reduction of shooting incidents and homicides and 2) changing community norms related to violence. The grant program prioritizes three evidence-based methods to attain these goals. It will prioritize funding for the operation, enhancement, and expansion of Group Violence Intervention (GVI) (a law-enforcement violence reduction strategy), hospital-based violence intervention programs, and community-based violence intervention programs. Additionally, funds will be made available to enhance the capacity of Victim Services organizations, resilience and community healing work, and to support improved victim and Trauma-Informed community services in the areas most impacted by community gun violence across Delaware. "</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$968,602.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Safer Delaware Fund is a proposed grant program to be administered statewide through a partnership between the

impact experienced	Governor's Family Services Cabinet Council, including the Department of Health and Social Services, and the Delaware Criminal Justice Council
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA project proposals are reviewed by Delaware's Dept of Justice to determine ARPA SLFRF eligibility based on SLFRF guidance and final rule. All projects are reviewed and selected based on service needs or limits within the state.

**Project Name: OMB DNG 12 Penns Way Land Purc**

Project Identification Number	18822
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$5,701,750.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Land Purchase
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment

**Project Name: OGOV LTG DCRAC**

Project Identification Number	21395
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Delaware Community Reinvestment Action Council Inc. seeks ARPA funding that will fund pro bono legal services for elderly homeowners. The DCRACs plan aims to ensure those who own their homes are able to keep their homes, and pass them to their next generation upon death.

Project Description	DCRAC ARPA Worksheet, Page 5. A portion of the funding may go toward publicity and marketing. Beyond that, funds will go towards legal services, with the possibility of simultaneous referrals being made to other non-profit service providers when appropriate.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Delaware Community Reinvestment Action Council Inc. seeks ARPA funding that will fund pro bono legal services for elderly homeowners. The DCRACs plan aims to ensure those who own their homes are able to keep their homes, and pass them to their next generation upon death. DCRAC ARPA Worksheet, Page 5. A portion of the funding may go toward publicity and marketing. Beyond that, funds will go towards legal services, with the possibility of simultaneous referrals being made to other non-profits.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG Choir School of DE**

Project Identification Number	21397
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$37,500.00
Project Description	CSD's request appropriately identifies their clientele as being disproportionately impacted by the harms and impacts brought on by the COVID-19 pandemic. CSD provides choral training and a variety of other positive avenues of instruction to youth between the ages of seven and seventeen. Much, if not all, of their student body comes from historically disadvantaged subsections of the population. Funding this request would allow for CSD to hire a trauma informed FSC whose primary focus would be working with disadvantaged youth. The FSC would be able to help CSD students with the isolation, lack of socialization, loss of instructional time, and other related problems that the pandemic generated or exacerbated.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding that will fund most of the salary for a Family Services Coordinator (FSC) for two years.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG Delaware Art Museum**

Project Identification Number	21398
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$125,000.00
Total Cumulative Expenditures	\$62,500.00
Current Period Obligations	\$15,000.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Art Museum (DAM) seeks \$110,000 in ARPA funding that will fund its new Healing Through the Arts (HTA) programs. The DAM's plan is to offer "specific programs with topics around processing and healing from the ongoing effects of the pandemic, alongside addressing various social detriments of health within our communities such as substance use and behavioral health." A portion of the funding may go toward trauma-informed certification for instructors. Beyond that, funds will go towards supplies, administrative fees, instructor wages, and other related costs. DAM's HTA programs deliberately aim to target their services at children and other parties similarly impacted by the COVID emergency. The programs expect to be able to help HTA students with the isolation, loss of instructional time, and other related problems that the pandemic generated or exacerbated. These activities will provide an important creative outlet for these individuals to both process their health and experience a form of personal healing through the power of creativity and artistic expression.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To offer "specific programs with topics around processing and healing from the ongoing effects of the pandemic, alongside addressing various social detriments of health within our communities such as substance use and behavioral health."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

### Project Name: OGOV LTG Tech Impact

Project Identification Number	21401
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Tech Impact seeks ARPA funding to respond to the public health impacts of the COVID-19 public health emergency for the purposes of forming a partnership with Brandywine Counseling & Community Services to implement a data-driven approach to identifying the riskiness of BCCS patients failing to continue with their treatment plans, which will serve to augment the knowledge of the counselors and aid their ability to provide interventions for clients.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Tech Impact seeks ARPA funding to respond to the public health impacts of the COVID-19 public health emergency for the purposes of forming a partnership with Brandywine Counseling & Community Services (BCCS) to implement a data-driven approach to identifying the riskiness of BCCS patients failing to continue with their treatment plans, which will serve to augment the knowledge of the counselors and aid their ability to provide interventions for clients.
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19

All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG DETV**

Project Identification Number	21403
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This specific project or purchase description is seeking to increase access to information regarding treatment and support services available to individuals in recovery and their families, during and post, the COVID-19 pandemic. Ensuring access to treatment and services that considers and engages diversity and the representation of underrepresented groups in the community through the media industry, will improve outcomes for the state of Delaware as a whole. Individuals seeking to enter recovery or remain in recovery need reliable, consistent, and up-to-date information regarding their treatment options and where to access support services. While executing this media campaign designed to engage difficult-to-reach populations, DETV will seek to improve the pipeline of youth with skills and interest in the multi-media production industry by offering a workforce development opportunity for youth in Delaware. Participants in the workforce development aspect of this essential media campaign will engage in industry-specific skills training in the field of mass communications, "Introduction to Multi-Media Production." Students will help with content creation and production to ensure messaging to reach their peers.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
	<p>DETV seeks to increase access to information regarding treatment and support services available to individuals in</p>

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	recovery and their families, during and post, the COVID-19 pandemic. Ensuring access to treatment and services that considers and engages diversity and the representation of underrepresented groups in the community through the media industry, will improve outcomes for the state of Delaware as a whole.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG Wilmington Senior Center**

Project Identification Number	21404
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The COVID-19 pandemic has been a key challenge for the Wilmington Senior Center since March 2020. We were closed to in-person activities from March 2020 until July 2021. To date, many participants and members have been hesitant to return to in-person programming. While there remains a need for our offerings, concerns about appropriate social distancing continue to affect the older adults we serve. This is of particular concern for those who need transportation to the Wilmington Senior Center. The Wilmington Senior Center's neighborhood is a Qualified Opportunity Zone and identified as a promise community by the United Way of Delaware. These designations highlight the economic challenges facing neighborhood residents, which include the diverse seniors we serve. Lifelong economic and health disparities continue to challenge many of the older adults we serve. The Wilmington Senior Center's mission is to provide life-sustaining and life-enriching services, opportunities, and partnerships that have a positive impact on the physical, mental, and social well-being of older adults and that contribute to future generations. We provide programs that respond to critical community needs and help older adults experience healthy and independent aging, manage chronic disease effectively, and reduce the economic insecurity plaguing one in three older adults. The Wilmington Senior Center has a critical need for a 12-15 passenger vehicle. Due to the current labor market, we have been unable to hire a driver with a Commercial Driver's License (CDL) with a passenger endorsement because we cannot compete with private and public bus companies offering higher wages, benefits, and</p>

	onboarding incentives. A 12-15 passenger vehicle does not require a CDL. We currently have a staff member who is transporting our members in a smaller six-passenger van that does not require a CDL. However, using the small van requires more time than a larger vehicle that can accommodate more passengers per trip and allow for more appropriate social distancing. A 12-15 passenger vehicle will cut his transport time in half, reducing personnel expenses. A newer, larger vehicle will provide more comfort, accessibility, and safety for our older adult riders.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Wilmington Senior Center to help purchase a new 12-15 passenger vehicle to transport older adults to its facility for existing programs and to other locations for anticipated new programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG Purpose PR**

Project Identification Number	21405
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$50,000.00
	PPRA seeks \$50,000 of ARP A funding to create a public relations and digital marketing campaign to create awareness of, and provide information concerning, resources that are

Project Description	available to individuals in underserved communities within the State. The pandemic's role in worsening the ongoing opioid crisis and the marked increase in the overdose death rates among minorities. The Program's goal is to help prevent overdose deaths by (a) increasing access and reducing barriers to proven treatment and recovery support services for people in underserved communities, and (b) providing education about naloxone (a lifesaving overdose reversal drug) and substance use risks in those populations.
Does this project include a capital expenditure?	No

**Project Name: OGOV LTG Safe United S.U.N.**

Project Identification Number	21560
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$38,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Providing a larger facility to operate S.U.N. Park to accommodate more youth and adults. The amount of \$60,000 will allow SUN to provide a larger facility and continue events daily. The goal is to serve 200-300 residents monthly.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$60,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Create a targeted public relations and digital media campaign to help prevent overdose deaths in underserved communities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	All ARPA projects are reviewed for eligibility by the

**Project Name: OGOV LTG Network Connect**

Project Identification Number	21562
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To support the Community Well-Being Ambassador (CWA), a community-driven, place based prevention strategy to increase the capacity of targeted neighborhoods in the City of Wilmington by promoting community well-being and resiliency among their residents across the life span. 24 Community Well-Being Ambassadors were hired to join the initiative which is a community-driven, place- based prevention strategy to increase the capacity of targeted neighborhoods in Wilmington and Rt. 9 corridor by promoting community wellbeing and resiliency among their residents across the life span. Each Ambassador spends 10 hours a week at assigned host locations to provide services to community members. Ambassadors attend and host community meetings and events in their assigned zip codes. Each provides 21st century care management to community members tracked and evaluated monthly.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support the Community Well-Being Ambassador (CWA), a community-driven, place based prevention strategy to increase the capacity of targeted neighborhoods in the City of Wilmington by promoting community well-being and resiliency among their residents across the life span.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	All ARPA projects are reviewed for eligibility by the

**Project Name: OGOV LTG Life Community Church**

Project Identification Number	21582
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This specific project or purchase description is Life Community Church will provide counseling services in order to address health, economic, educational, and social disparities that so many people are suffering with issues due to the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide counseling services in order to address health, economic, educational, and social disparities related to the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG Limen**

Project Identification Number	21583
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This specific project or purchase description is focused on addressing the mental wellness and substance use disorder that continue to challenge our community and has grown during the pandemic. Our board and staff respectfully request a \$30,000 grant to furnish our new treatment center and renovation of the 2nd and 3rd floor to expand to Level 3.1 care, 24 hours a day center that will be part of our new location at the Aloysius Butler & Clark (ABC) building located at 819 Washington St, Wilmington, DE. This new location will help Limen to expand Outpatient Counseling and residential treatment services to meet the growing need for support in our community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Limen Recovery + Wellness seeks additional ARPA funding in the amount of \$30,000.00 to furnish its new treatment center and renovate the second and third floors of a recently purchased building at 819 Washington Street, Wilmington, Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV United Way SBM**

Project Identification Number	21588
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$867,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$433,000.00
Project Description	Now in its 12th year, Stand by Me (SBM) is a public/private partnership program lead by the Delaware Department of Health and Social Services and United Way of Delaware (UWDE). UWDE invests program funding directly into local Community Based Organizations (CBOs) that hire SBM Coaches to implement the program at no cost to Delawareans as the program's customers. The SBM Program coaches work one-on-one with customers to build and/or rebuild their financial stability. Coaches work with customers to increase their financial assets (i.e., creating/growing a savings account, reducing debt, increasing credit score, purchasing car/home/etc.). United

	Way of Delaware and multiple Delaware Community Based Organizations via contract.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	UWDE invests program funding directly into local Community Based Organizations (CBOs) that hire SBM Coaches to implement the program at no cost to Delawareans as the program's customers. The SBM Program coaches work one-on-one with customers to build and/or rebuild their financial stability. Coaches work with customers to increase their financial assets (i.e., creating/growing a savings account, reducing debt, increasing credit score, purchasing car/home/etc.).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All projects are reviewed by Delaware's DOJ for ARPA eligibility

**Project Name: OGOV LTG Women of Exception**

Project Identification Number	21589
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$80,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This specific project or purchase description is different services such as: door to door Narcan training, translation services to the Haitians, Hispanics and Ivorian communities, hired two outreach workers and a program director and transportation services and weekly support group.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The specific project is different services such as:door to door Narcan training, translation services to the Haitians, Hispanics and Ivorian communities, hired 2 outreach workers and a program director and transportation services and weekly support group
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV Milford Housing**

Project Identification Number	21590
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$1,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,900,000.00
Total Cumulative Expenditures	\$650,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This specific project or purchase description is to assist approximately 70 individuals in achieving homeownership through MHDC's homeownership programs and projects.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,900,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

**Project Name: OGOV DANA Healthcare**

Project Identification Number	21636
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,101,150.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$1,101,150.00
Total Cumulative Expenditures	\$1,101,150.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Will fund the setup of the healthcare plan to meet the requirement as established through regulation and support overhead and financial reporting costs. Funds will be spent down by December 2024. Funds will support the start-up costs, and participants in the plan will pay for the cost of the insurance coverage for their employees.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DANA seeks the State's partnership to alleviate the biggest cost driver nonprofits have and provide much needed relief to the sector that contributes to Delawareans quality of life. DANA is searching for a way to reduce some of the burden on nonprofits. One option is an Association Health Plan (AHP) which can also be termed a Multiple Employer Welfare Arrangement (MEWA). The idea of these plans is that they allow an umbrella organization (such as DANA) to offer its members a health plan .
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All project proposals are reviewed by Delaware's DOJ for ARPA eligibility.

**Project Name: OGOV DANA Accelerator**

Project Identification Number	21637
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	During the pandemic small nonprofits that serve marginalized communities were disproportionately impacted. The demand for their services skyrocketed, while the funding resources they traditionally relied on dried up (such as program and event revenue) or were redirected to Covid-relief efforts. We heard from government officials that a desire to partner with these smaller agencies was not possible because they did not have the sophistication in systems and processes for them to engage or receive government grants or contracts. They also struggled to

Project Description	<p>secure grant funding. DANA stepped in during the pandemic, offering free technical assistance to help these organizations secure PPP loans, get reimbursed for Covid-related expenses through the CARES Act, or receive grants through the Covid-19 Strategic Response Initiative administered by Delaware Community Foundation and Philanthropy Delaware. But that support ended with the state of emergency. These organizations are caught in a loop where they have staff to provide critical services, but they do not have the expertise or bandwidth for the administrative and management activities that are necessary to expand services, partner with government, or secure diverse revenue streams.</p> <p>The new DANA Nonprofit Accelerator Initiative would help these small, but impactful nonprofit organizations to overcome the economic hardship they and their communities endured. Through this program they can increase their potential to scale, expand their services, and their impact in developing new workforces, enhancing youth academic success, improving health lifestyles, and quality of life in Delaware, and in particular within marginalized communities. The program provides three years of support through training, technical assistance (including back-office systems), coaching, and consulting in the operational areas the organization needs to enhance. The operational areas could include board development, financial management, fundraising, public policy, marketing, IT, to name a few. DANA will have identified business and consultant partners who will work through DANA to provide education, coaching, consulting, and technical support.</p>
Does this project include a capital expenditure?	No

**Project Name: OGOV Perinatal Prana Extension**

Project Identification Number	21685
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$751,367.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$751,367.00
Total Cumulative Expenditures	\$205,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This specific project or purchase description is for the continuation of the Josie's Grace* 4th trimester stress program. Josie's Grace is a small group program for early postpartum adjustment support, Perinatal Mood and Anxiety Disorder (PMAD) screening, and evidenced-based intervention. This program was launched in 2022 to reduce the isolation, stigma, and guilt of maternal mental illness postpartum/post pandemic, in</p>

	combination with improving rates of women with early assessment and intervention for PMADs. This program also sustains a new community-based location of care in Newark, DE for perinatal mental health.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	continuation of the Josie's Grace* 4th trimester stress program. Josie's Grace is a small group program for early postpartum adjustment support, Perinatal Mood and Anxiety Disorder (PMAD) screening, and evidenced-based intervention. This program was launched in 2022 to reduce the isolation, stigma, and guilt of maternal mental illness postpartum/post pandemic, in combination with improving rates of women with early assessment and intervention for PMADs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All proposals are reviewed by the Delaware Department of Justice for eligibility determination

### Project Name: OGOV Ministry of Caring

Project Identification Number	21686
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	\$500,000 to cover operating cost of House of Joseph II, a permanent supportive housing project for individuals with HIV/AIDS and Mary Mother of Hope Permanent Supportive Housing, a project for formerly homeless women. These projects lost funding during COVID-19 due to a reallocation of funds by the Delaware Continuum of Care which resulted in the defunding of these programs. State funding will allow these programs to continue to provide residential services to Delaware's most vulnerable citizens, while alternative long-term funding solutions are sought.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	operating costs of House of Joseph II, a permanent supportive housing project for individuals with HIV/AIDS and Mary Mother of Hope Permanent Supportive Housing, a project for formerly homeless women. These projects lost funding during COVID-19 due to a reallocation of funds by the Delaware Continuum of Care which resulted in the defunding of these programs. State funding will allow these programs to continue to provide residential services to Delaware's most vulnerable citizens,.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All project proposals are reviewed by Delaware DOJ for ARPA eligibility.

**Project Name: OGOV LTG Dover Interfaith**

Project Identification Number	21689
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$40,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Department of Health and Social Services will use the ARPA funding for the Dover Interfaith Mission for Housing's (the "Mission") project for Opportunities for the Displaced in Dover. The Request is for funds to employ a case manager to assist with employment and housing for individuals displaced by the COVID-19 pandemic and experiencing homelessness. The ARPA funds will be used to employ a case manager to complement the Mission's active and established case management program. This will focus on the employment of persons in the Greater Dover area who have been displaced by the Covid-19 pandemic and will include guiding and assisting those who need housing to obtain it. Individuals affected by job loss during the pandemic will be coached and assisted to regain positions in the local business community that pay a living wage.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Request is for funds to employ a case manager to assist with employment and housing for individuals displaced by the COVID-19 pandemic and experiencing homelessness. The Request is for a total of \$40,000.00. As the Mission's Worksheet indicates, the ARPA funds will be used to employ a case manager to complement the Mission's active and established case management program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG The HOPE Commission**

Project Identification Number	21690
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$27,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This specific project or purchase description is the intention of the HOPE Commission to expand our evidenced based re-entry program services to Kent County in Dover, Delaware. Currently, there are limited services available in the Greater Dover area for individuals returning to the community. At the Hope Commission, our services in New Castle County, DE have a three-pronged approach. We provide case management services, job coaching and employment support services, and peer services. The combination of these three services help individuals returning to the community improve their chance for finding success and not returning to prison. Reentry services are not just about keeping a person from returning to prison, but helping an individual develop the necessary goals, plan, and skills so that they can live a full and rich life, while being a productive and accepted member of their community.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Dover Hope Zone program, which provides re-entry services to justice-involved individuals in the greater Dover area of Kent County, Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG Amanecer Counseling**

Project Identification Number	21691
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$96,525.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$96,525.00
Total Cumulative Expenditures	\$18,810.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Delaware Office of Lieutenant Governor seeks to use American Rescue Plan Act (ARPA) funding from its Recovery Management Support Services Grant to support a \$96,525 grant to Family Counseling Center of St. Paul's d/b/a Amanecer Counseling and Resource Center for the project named "Strengthening the Continuum of Care: Expanding the delivery of accessible & affordable bilingual, culturally responsive behavioral healthcare in Delaware" ("the Project"). The Project serves Hispanic, African American and Mixed-Race communities as follows: Therapy Screenings. Legal Liaison, and Resource Navigation Services: Up to seventy-five (75) sessions for uninsured and under-insured clients @ \$45 per session = \$3,375 Therapy Sessions: Up to one hundred twenty-five (125) sessions (45-60 minutes per session) for uninsured and under-insured clients at \$140 per session = \$17,500 Direct-Assistance: Support to pay for rent, mortgage, and utilities for individuals and families living below the poverty line who are negatively affected by the pandemic – 25 to 50 clients at \$500-\$1,000 per client (depending on their needs and

Project Description	<p>situation) = \$25,000</p> <p>Physical space: Rental support for group therapy sessions – based on \$85 per group session in the City of Wilmington at two (2) sessions/week = \$8,840 Workforce Development: Research, identification, recruitment, supervision, training, hiring, and retention of clinical candidates. Personnel: Deputy Director and Behavioral Health Manager, Receptionist, Intake Coordinator, Finance Manager, and Operations Manager. (2) Masters-level clinical fellows working on their licensure (2) Clinical Interns working on their master’s degree – (mileage &amp; laptops only) Laptops and Professional Development for above program staff Curriculum Consultant Educational Assistance for two (2) masters-level clinical fellows (post licensure) Expansion of services into southern Delaware with increased fundraising efforts: Advertising: Personnel: Resource Fund Development Manager Laptop, Mileage, and Professional Development for Resource Fund Development Manager, Funding/donor management platform Overhead (1.5%) \$41,810. TOTAL: \$96,525</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support a grant to Amanecer Counseling and Resource Center for the project named "Strengthening the Continuum of Care: Expanding the delivery of accessible & affordable bilingual, culturally responsive behavioral healthcare in Delaware"
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All projects are reviewed by Delaware DOJ for ARPA eligibility.

**Project Name: OGOV LTG Shepherd Place**

Project Identification Number	21790
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$25,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding will be used for covid-19 mitigation and prevention. It will allow us the capital gain to be able to maintain the shelter and purchase the needed preventative supplies to keep us a covid free shelter so that we can continue to operate on a 365 day a year, 12 month, 7 day a week, 24 hour a day schedule and be fully staffed. We will also use this funding for housing related needs with the shelter now being from 30-90 days it extends the time that is needed to assure that our residents leave and be housed and not leave to be homeless going into another facility, we will be able to offer a more extended timeframe and try to work with our residents to better accommodate them for moving into their own housing. During the covid19 pandemic that hit us all by surprise we had to navigate very tough financial times and loss amounts of funding that we used to sustain our administrative budget. We lost a great deal of our public support during this time as well as some grant funding. We are hoping that with inquiring from this grant that we will be able to financial get to a place that we can support or administrative costs as well as the staying on top of the covid virus which is simply not going anywhere right now. So that we can assure to have a safe environment for our staff as well as for our residents.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To purchase the needed preventative supplies to maintain a covid free shelter so that they can continue to operate on a 365 day a year, 12 month, 7 day a week, 24 hour a day schedule and offer extended assistance to families without alternative housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV LTG New Life Recovery**

Project Identification Number	21807
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$58,760.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$58,760.00
Project Description	This specific project or purchase description is The NLFR Program is designed to address the economic and financial impact of opioid addiction and other forms of addiction on Delawarean families and households by providing therapies and education to mitigate the mental, emotional, and psychological effects of addiction on the families especially among family members who care and provide support to their loved ones struggling with opioid addiction and other forms of addiction.
Does this project include a capital expenditure?	No

**Project Name: OGOV MH JFS Extension**

Project Identification Number	21841
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$340,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$340,000.00
Total Cumulative Expenditures	\$170,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$170,000.00
Project Description	As a result of funding from the ARPA 2022 award, JFS Delaware hired a total of seven (7) therapists (two (2) licensed and five (5) master level) to respond to the need for the increased mental health support in the State of Delaware. With this application, JFS is requesting funding to continue the training and supervision for the five (5) master level therapists, already hired, for an additional year (Year 2) so they can complete their requirements for licensure qualification and additionally, prepare and take the licensure examination at the end of their second year. The total amount requested for the 5-master level therapist is \$410,000. Additional Direct Crisis Assistance funding for families and older adults within the community in the amount of \$50,000.

	Funding was requested and awarded from the ARPA 2022 award. The 2022 ARPA application requested money for construction needs at the JFS Wilmington location. As previously discussed, construction was completed but at a savings of \$120,000. This amount will be reallocated and will be used to offset our ARPA 2023 request, resulting in the total amount to be \$340,000.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Through THERAPEUTIC COUNSELING, JFS provides holistic outpatient and community base counseling services with areas of expertise including, but not limited to 1) Depression & Anxiety; 2) behavioral Issues; 3) Grief & Loss; 4) Substance Use; 5) LGBTQIA+; 6)Marriage & Family; and 7) Maternal Mental Health. In 2022, on average, JFS served approximately 1200 individuals with Therapeutic Counseling. This number continues to increase each year since the start of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by the Delaware DOJ for eligibility determination.

**Project Name: OGOV LTG West End Neighborhood**

Project Identification Number	21858
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$75,000.00
Current Period Expenditures	\$50,000.00
Project Description	This specific project or purchase description is The Emergency Assistance for Fmmer Foster Care and Homeless Individuals program offers case management services for homeless youth earning 30% or less of Area Median Income, aged 18-23. Funds cover foster care, emergency assistance, food, rent, and temporary accommodations, and support staff in facilitating access and utilizing public benefits.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purposes of providing emergency assistance including, food, rent, and temporary accommodations via hotel vouchers) to former foster care and other homeless individuals, and assist these individuals with enrolling in and/or utilizing public benefits.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV DOL Mobile Bus**

Project Identification Number	21465
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$425,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$235,945.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Department of Labor and the and the Division of Employment & Training (together, "DOL") seek American Rescue Plan Act of 2021 ("ARPA") funding in the amount of \$437,767.85 to purchase a mobile bus, lease a van-sized vehicle, and purchase related items and equipment to be able to conduct mobile recruitment and outreach programs to unemployed and underemployed Delawareans throughout the State of Delaware.
Does this project include a capital expenditure?	No

**Project Name: OGOV DOL DWDB**

Project Identification Number	21784
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment

	supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$728.19
Total Cumulative Expenditures	\$728.19
Current Period Obligations	\$728.19
Current Period Expenditures	\$728.19
Project Description	<p>Funding for its Innovative Workforce Development Programs, which will establish at least five new training programs to help Delawareans find employment opportunities in high growth, high demand, and emerging industries ( Training Programs ).</p> <p>The DWDB s Worksheet provides, in part, the following support for the request: [DWDB] is seeking innovative training programs and nontraditional training delivery methods to help Delawareans find employment opportunities in high growth, high demand and/or emerging industries. The goal of this initiative is to establish at least 5 new training programs, across all counties, within industries identified as growth or emerging sectors. The target audience for participation in the programs includes unemployed or underemployed individuals, unemployed women, and particularly those that may face barriers to employment.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DWDB] is seeking innovative training programs and nontraditional training delivery methods to help Delawareans find employment opportunities in high growth, high demand and/or emerging industries. The goal of this initiative is to establish at least 5 new training programs, across all counties, within industries identified as growth or emerging sectors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by the Delaware Department of Justice for eligibility.

**Project Name: OGOV DEMA Active Assailant**

Project Identification Number	21629
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Delaware Emergency Management Agency (“DEMA”) seeks ARPA funding for an Active Assailant Training and Response Program in the amount of \$1,500,000. This program has two parts and includes assisting with training police, fire and emergency medical service (“EMS”) crews with how to respond to incidents involving active assailants as well as providing a hardened vehicle for the extraction of patients and personnel. The training costs are estimated at \$1,100,000 and will include the reimbursement of overtime costs needed to attend the active assailant integrated response training - an 8-hour class that all law enforcement, fire and EMS crews will need. The estimated cost of the hardened personnel carrier and extractor vehicle is \$400,000.
Does this project include a capital expenditure?	No

**Project Name: OGOV MH Cancer Support Com Ext**

Project Identification Number	21558
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	We plan to extend our Group Health Coaching program, including sessions for caregivers as well as cancer survivors. In addition, the in-person program offerings at Cancer Support Community Delaware (CSCDE), supporting participants in Group Health Coaching, will be expanded. All programs at CSCDE are offered at no cost to all participants. Participants in Group Health Coaching meet for six sessions, every other week, over a threemonth period through a secure videoconferencing platform. Sessions are led by health coaches trained

Project Description	<p>through a National Board for Health and Wellness Coaching (NBHWC) accredited training program. Cohorts consist of two to six cancer survivors or caregivers each group. The first session is approximately 90 minutes in length, with subsequent sessions approximately 45-60 minutes in length. The program is completed in approximately 3 months. Cancer survivors and caregivers will have separate sessions, and cancer survivor's sessions will include additional important information about follow-up appointments, screenings and scans that are needed in survivorship. Short educational modules, lasting no more than 15 minutes, are utilized at the beginning of each session to help raise awareness around the topics of stress management, physical activity, sleep, and diet. Health Coaches help facilitate discussions, brainstorming activities, weekly goal setting, action planning, and the development of coping plans to address individual barriers to behavior change. The last session includes a "wrap up", allowing participants to discuss some of their biggest takeaways from the coaching process, and how they can utilize the skills they learn to help reinforce their behavior change moving forward. After each session, the coach sends a follow-up email to each participant with an overview of the session including additional resources the participant could utilize if they wanted more information on the topic. Overall emphasis is placed on ensuring modules are client-centered and client-directed per health coaching philosophy. Pre and posttest will be given to each participant, both cancer survivors and caregivers. To support healthy lifestyle, change and the need for mental health support as participants go through the Group Health Coaching sessions, programs will be added or expanded as needed at CSCDE. These programs include the current offerings of support groups, yoga, tai chi, nutrition, and art therapy classes. Additional support would include support groups, meditation and mindfulness classes, exercise classes, and cooking sessions. All support groups are facilitated by licensed mental health professionals, and all Healthy Lifestyle classes are led by trained, licensed experts in their field. Additional training and experience in working with the cancer population is required for all instructors, and the Program Director carefully screens and monitors each individual working with participants.</p>
Does this project include a capital expenditure?	No

**Project Name: OGOV LTG Brandywine Counseling**

Project Identification Number	21402
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%

Adopted Budget	\$65,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$65,000.00
Total Cumulative Expenditures	\$65,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This specific project or purchase description is awarded amount (\$65,000), \$40,000 is allocated to the purchase, usage (gas, insurance, etc.) and maintenance of this project-specific vehicle. The balance of \$25,000 will be allocated for medical supplies in the project's efforts to increase access to harm reduction services to reduce the transmission of HIV and other blood-borne infections associated with those who inject drugs in hard-to-reach rural areas in Kent and Sussex counties. Medical supplies will be distributed via SSP services and can include – but are not limited to - sterile syringes, xylazine testing strips, first-aid/wound care kits/supplies, and HIV testing kits.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Brandywine Counseling and Community Services (BCCS) seeks ARPA funding to respond to the public health impacts of the COVID-19 public health emergency for the purposes of expanding access to harm reduction services to reduce the transmission of HIV and other blood-borne infections associated with those who inject drugs in hard-to-reach rural areas in Kent and Sussex counties. The total amount requested for the project is \$65,000.00
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV Sussex Habitat Extension**

Project Identification Number	21943
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	<p>Funding to expand three SCHFH programs: Affordable Homeownership, Home Repairs, and ReStore Expansion. Background: COVID-19 made apparent the need for safe, stable and affordable housing. COVID-related job loss, low wages, and housing insecurity continue to disproportionately affect low-income households and cause lasting and severe economic distress. Poor housing conditions, including water leaks, pest infestation, poor ventilation, and overcrowding, directly affect health causing respiratory illness, increased cardiovascular disease, and increased prevalence of communicable diseases - including COVID-19. Locally, low-income Delawareans were, and still are, disproportionately affected by employment loss, housing instability, and a rising cost of living. According to LSA Planning, 30% of Sussex County households struggled to pay their housing costs before the pandemic. The rising number of inquiries for Habitat's programs shows this need has only increased since the onset of the pandemic. SCHFH went from impacting approximately 250 households in 2019 to more than 1,200 in 2022. As one of the largest affordable housing producers in Delaware, SCHFH is uniquely positioned to combat housing insecurity. Since 1991, SCHFH has provided affordable homeownership opportunities for 178 families, financial literacy coaching to more than 2,000 individuals, and home repairs and energy upgrades to more than 450 households. Building on our past successes, SCHFH will utilize \$500,000 in additional ARP A funding across three projects previously approved by the U.S. Department of the Treasury. Each program will be expanded in the following ways:</p> <p>Affordable Home Construction: SCHFH will allocate \$250,000, or approximately \$50,000 per home, to complete an additional 5 homes for affordable homeownership in Sussex County. SCHFH has committed restricted and unrestricted fundraising dollars to ensure each home's average total development cost of \$220,000 is completely funded.</p> <p>Home Repairs: SCHFH will allocate \$150,000 towards an additional 25 home repairs. This equates to an average repair cost of \$6,000.</p> <p>ReStore Expansion: SCHFH will allocate \$100,000 to additional construction costs for the ReStore expansion. The original project budget has increased by approximately \$900,000 due to cost increases and required road improvements. The balance of this increase will be covered by SCHFH restricted fundraising.</p>
Does this project include a capital expenditure?	No

**Project Name: OGOV MH Unlocke The Light**

Project Identification Number	21945
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started

Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$50,000.00
Project Description	Sean's House annual operating budget is in excess of \$250,000. The \$100,000 provided by the ARPA grant will go directly to programs meeting increased demand for youth mental health support. Specifically, this will allow us to: increase programming to our Latinx and international populations by adding bilingual and ESL/SEL programs at Sean's House - \$20,000 over 2 years for facilitators, translators, program materials. Increasing on-site Clinical Support, Risk Management and Group programs essential to bolstering our support system through best practices and professional support - \$40,000 over two years conduct clinical resource expansion through outreach and partnerships with local mental health facilities, schools, and community centers- \$40,000 over two years. No funds will be used for capital expenditures.
Does this project include a capital expenditure?	No

**Project Name: OGOV MH Nemours**

Project Identification Number	22048
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$2,563,182.83
Total Cumulative Expenditures	\$2,563,182.83
Current Period Obligations	\$2,563,182.83
Current Period Expenditures	\$2,563,182.83
Project Description	The primary objective of Nemours' ARPA request is to build a six-bed/six-exam room area to accommodate minor patients experiencing emergency behavioral health issues. The six-bed behavioral health pod is located directly adjacent to Nemours' ED in order to ensure immediate and appropriate care for minors experiencing behavioral and physical emergency health needs. Over the course of the COVID-19 pandemic, Nemours experienced a significant increase in mental health emergencies for 5–17-year-olds – a 24% increase for children between the ages of 5 and 11 and a 31% increase for those 12 to 17. Additionally, inpatient days requiring a one-on-one sitter for minors on suicide watch rose 178% between 2020 and 2021.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following	

enumerated uses	Behavioral health facilities and equipment
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**Project Name: OGOV MH Christiana Care**

Project Identification Number	22054
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$535,000.00
Total Cumulative Obligations	\$535,000.00
Total Cumulative Expenditures	\$267,500.00
Current Period Obligations	\$535,000.00
Current Period Expenditures	\$267,500.00
Project Description	To support the behavioral health crisis in the pediatric population which will allow for pediatric patients and their families to access emergency care in a psychologically safe environment. Funds will be used to support resources on this unit and capital requests for equipping the rooms to support behavioral health patients. The funds are to support 1 Child and Adolescent Psychiatrist and 1 Psychiatric Social Worker, as well as capital funding for design/construction for the beds dedicated for Behavioral health patients.
Does this project include a capital expenditure?	No

**Project Name: DOE DET On the Job Training**

Project Identification Number	22081
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$90,600.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This MOU will support the GED® /HS Diploma Program/UI Claimants Project through the use of ARPA funding awarded to the DOL. The DOL will partner with DOE's Adult and. Prison Education Resources Workgroup for DOE to provide services to current DOL identified Unemployment Insurance recipients receiving instructional services in the following DOL One Stop Centers:(1) Wilmington One Stop Center at 4425 North Market Street, Wilmington, DE 19802; (2) the Newark One Stop at University Office Plaza, 252 Chapman Road, 2nd Floor, Newark, DE 19702; (3) Dover One Stop at Blue Hen Corporate Center, 655 S. Bay Road, Suite 2H, Dover, DE

	19901; and (4) Georgetown One Stop at 8 Georgetown Plaza, Suite 2, Georgetown, DE 19947.
Does this project include a capital expenditure?	No

**Project Name: OGOV Central Baptist CDC**

Project Identification Number	22091
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$625,000.00
Total Cumulative Obligations	\$625,000.00
Total Cumulative Expenditures	\$375,000.00
Current Period Obligations	\$625,000.00
Current Period Expenditures	\$375,000.00
Project Description	The Delaware Central Baptist Community Development Corporation (“CBCDC”) seeks ARPA funding for a new facility, the Eastside Career Development Center (“ECDC”), which will serve to provide vocational and career-development training to underserved communities. CBCDC has provided an estimated cost of \$625,000, which will be used for purchasing a building and renovations.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$625,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

**Project Name: OGOV MH Boys & Girls Club Extension**

Project Identification Number	22131
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$642,689.00
Total Cumulative Obligations	\$642,689.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$642,689.00
Current Period Expenditures	\$0.00
	Boys & Girls Clubs of Delaware seeks to build staff capacity in the area of trauma informed care and support our ongoing paradigm shift into becoming a trauma-informed organization at all 40 locations across Delaware’s three counties. This program will allow us to support our high-needs youth in dealing with the many Adverse Childhood Experiences (ACES) they face by providing extensive staff training, offering new mental health-related

Project Description	services directly to our youth, and supporting our staff in using trauma informed approaches. This project aligns with Governor Carney's Executive Order 24, which was signed in October 2018 and made Delaware a "trauma informed state." This project will allow us to integrate additional mental health services by adding social emotional learning components along with the hiring of mental health professionals in each of Delaware's three counties. These mental health professionals will work with our youth and their families, as well as our staff, using trauma informed approaches in all aspects of working with youth and their families.
Does this project include a capital expenditure?	No

**Project Name: OGOV DCADV Extension**

Project Identification Number	22199
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$125,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$125,000.00
Current Period Expenditures	\$0.00
Project Description	<p>DCADV's Complex Connections project will continue to address a number of barriers survivors of domestic violence face that were exacerbated by the COVID-19 pandemic. This proposed project includes a two-year plan that focuses on the impact that COVID-19 has had on domestic violence in the state by increasing the community's access to early intervention and quality mental health services in Delaware. This project will continue to: 1) Increase the public's awareness of the connection between trauma, mental health, and domestic violence and available resources for support and service through the creation of resource materials and targeted campaigns statewide; 2) Increase the knowledge and capacity of mental health and behavioral health providers to address traumatic effects of abuse through free continuing education on trauma-informed responses and interventions; and 3) Support Delaware's mental health workforce through MSW student field placements within local domestic violence service programs.</p> <p>DCADV is requesting \$125,000 for the cost of this work, which will be completed by the end of the grant period of December 31, 2026. The structure of the program, entities involved, measures of success, and costs are outlined in the following section. There are no funds being requested for capital expenditures and there are no additional federal sources of funding for this project.</p>
Does this project include a capital expenditure?	No

**Project Name: OGOV Tech Impact Extension**

Project Identification Number	22200
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,500,000.00
Current Period Expenditures	\$0.00
Project Description	<p>Tech Impact will facilitate a Fellowship program designed to train rising technologists across a variety of disciplines (data science, data engineering, front-end development) while providing services to support state agencies. The Fellowship program will include approximately 10 individuals per year. Fellowships will occur from approximately June through the following May. Some Fellows from each cohort will be selected to continue their experience as Senior Fellows, allowing for them to continue their training while providing additional services for State of Delaware agencies. In addition to their typical duties, Senior Fellows will provide:</p> <ol style="list-style-type: none"> <li>1. Subject matter leadership in the domains they had supported during the first year of their Fellowship,</li> <li>2. Project management responsibilities for ongoing state projects, and</li> <li>3. Supporting the training of incoming Fellows into the program.</li> </ol>
Does this project include a capital expenditure?	No

**Project Name: OGOV WHA Extension**

Project Identification Number	22208
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$660,000.00
Total Cumulative Obligations	\$660,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$660,000.00
Current Period Expenditures	\$0.00
Project Description	<p>WHA is seeking to continue the renovation of long-term vacant homes in the city of Wilmington. This funding will allow WHA to cover additional cost related to supply chain issues and inflation in the cost of materials. In addition, WHA expect our efforts will reduce blight and improve the community.</p>
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$660,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

**Project Name: OGOV LTG La Central**

Project Identification Number	22229
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$50,000.00
Project Description	The requested funds will support Latina Marketing/La Central's program. The award will cover a part-time coordinator, a co-facilitator, a part time assistant, as well as food, drinks, rental space and material needed for the program. The program aims to empower Latino women to seek help to increase their quality of life. Our program's basic structure includes face-to-face meetings at our La Central, DE facilities. Our sessions will cover subjects that help aid in the following topics: depression, anxiety, and domestic abuse. With the capital given to La Central DE, we will seek peer community leaders and professionals to provide women with resources and answer their questions. We have requested \$50,000, which will support our program for six months. The grant covers a part-time coordinator, a co-facilitator, and a part-time assistant, as well as food, drinks, rental space, and material needed for the program.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$16,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

**Project Name: OGOV Ezion Fair Senior Living**

Project Identification Number	22267
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$750,000.00

Current Period Expenditures	\$0.00
Project Description	<p>The Ezion Fair Community Development Corporation (“Ezion Fair”) seeks ARPA funding for the Ezion Senior Living Affordable Housing Project (“Project”). This Project involves building a Senior Suite Style Living House in the Southbridge section of Wilmington, Delaware. The goal of the Project is providing affordable housing for seniors in the Southbridge area. Ezion Fair submits that its Project will also increase the quality of life for their seniors as well, since it will be providing a secure facility with common interaction, activities, and experiences. Ezion Fair will build a 4-floor level facility that has 10-15 Senior Suites and underbuilding secured parking. The facility will have a community multipurpose room with a kitchen and 15 suite style units. Each unit will have a private full bathroom, bedroom, living area and a kitchenette. Ezion Fair already owns the land of the proposed site. The project is estimated to cost \$4 million dollars and Ezion Fair has already raised \$.5 million and is requesting \$750,000 in ARPA funding. Ezion Fair’s target population for this Project are seniors (those persons over 65 years of age) who live in the Southbridge, Wilmington area who can care for their personal being, be willing to live in a shared community dwelling and have an income within the Federal Government’s poverty level guidelines. Those who qualify as low-income under the Final Rule, are considered disproportionately impacted and presumed to have been harmed by the negative economic effects of the pandemic. FR 415-417. Ezion Fair represents its Project is critical for the residents of Southbridge as seniors are in desperate need of affordable housing. Southbridge is a community whose median income is below thirty-six thousand dollars.</p>
Does this project include a capital expenditure?	No

**Project Name: OGOV LTG CORAS**

Project Identification Number	22272
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$50,000.00
Project Description	<p>ON-RAMP will support its clients who have missed a significant number of their Medications for Opioid Use Disorder (MOUD). The funds will be used to lease vehicles, hire staff, provide motivational incentives, and consulting services.</p>
Does this project include a capital expenditure?	No

**Project Name: OGOV DE Technology Park Ext**

Project Identification Number	22281
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$200,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Delaware Technology Park (DTP) project is to establish an Incubator in the Fin Tech Innovation Hub on UD's STAR Campus. The mission is to support underserved or emerging entrepreneurs working on solutions to improve financial health and equity for lower to middle income populations and communities. This population was most severely impacted by Covid and seeking recovery.</p> <p>The supplemental \$200,000 added to the original award of \$250,000 will allow the current scoped project to gain traction to attract new company starts in the Incubator. The original proposal anticipated 10 companies by the end of 2024. With the additional funds we can complete the space fit outs and extend management compensation. By the end of 2026 ( completion of award spend out), we expect to have 15 companies and 50 new jobs.</p>
Does this project include a capital expenditure?	No

### Project Name: OGOV Help Initiative Ext

Project Identification Number	22282
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$675,000.00
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$675,000.00
	<p>Energize Delaware has requested funds for programs in the following categories:</p> <p>(i) COVID-19 response and prevention to include ventilation systems and indoor air quality, including projects for:  Installation of UV Ventilation Systems (UVGI systems)  Maintenance and Cleaning of ventilation systems  Residential and Public Spaces  HVAC Tune up-Filter replacement</p> <p>(ii) Addressing health disparities in healthcare outcomes, including programs and projects for:</p>

Project Description	<p>Benefits navigators such as HELP Initiative Community Outreach, HEC2 Counseling, Insurance Co. and Health Home Assessment and Remediation</p> <p>Community health workers to help community members access health services, such as Deep Dive Coordinated Health, Safety and Energy Audits of Homes</p> <p>Community violence intervention such as Lights On and Health On</p> <p>Housing such as the Insulated Skirting and Refrigerator Replacement program and the Healthy Energy Efficient Homes Initiative.</p> <p>(iii) Negative economic impacts of the public health emergency, including programs and projects for: Children's healthcare and stronger communities, such as the Healthy Energy Efficient Homes initiative, Refrigerator Replacement program, STEM Outreach, and grants, rebates, and low-interest business loans</p> <p>Direct assistance to households, such as Emergency Bill Assistance, Conservation and Energy Community Outreach, emergency repairs, and weatherization</p> <p>Unemployment and jobs, such as training, certification, and job placement programs and small business energy audits.</p> <p>(iv) Government services for infrastructure and the environment, including:</p> <p>Low-interest loans to create energy efficiency structures</p> <p>Improving electric circuit for more solar capacity</p> <p>Environmental remediation such as climate resiliency projects, green scaping, flood mitigation, and white roofs</p> <p>Clean Water State Revolving Fund-qualifying projects, such as small business grants to improve energy efficiency and community solar, and improve resilience for backup power, solar and wind power, and power storage systems</p> <p>Sustainable and backup power to support broadband access</p>
Does this project include a capital expenditure?	No

**Project Name: OGOV Kind to Kids Extension**

Project Identification Number	22285
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$400,000.00
Current Period Expenditures	\$0.00
Project Description	<p>ARPA funds will support Kind to Kids Foundation UGrad Education Program from 2025 to 2026 to address Delaware's education crisis for children in foster care and increased need from the Covid pandemic.</p> <p>In Delaware, there are 600 children in foster care. This funding will allow Kind to Kids Foundation to serve 225 of Delaware's foster children to</p>

	succeed with their education from 2025 to 2026.
Does this project include a capital expenditure?	No

**Project Name: OGOV LTG Sussex Comm Crisis**

Project Identification Number	22324
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$60,000.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$60,000.00
Current Period Expenditures	\$0.00
Project Description	The Crisis House is an emergency shelter for homeless men, women, and children primarily in Sussex County but will accept admissions from throughout the state. The shelter houses 20 adults and 5 children at any given time. It is a 30-day emergency program with comprehensive cost-free services including three daily meals, counseling, and referral assistance. \$60,000 in ARPA funding to continue their program which would be used to renovate the property.
Does this project include a capital expenditure?	No

**Project Name: OGOV LCS Food Hub**

Project Identification Number	22346
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	\$150,000 for a warehouse/fulfillment center next to its facility at 2809 Baynard <a href="#">Blvd.in</a> Wilmington. It will be a hub for aggregating healthy food from a variety of sources, and then custom packaging it and distributing for a number of programs designed to improve health outcomes for vulnerable populations disproportionately impacted by COVID-19.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$150,000.00
Type of capital expenditures, based on the following	

enumerated uses

Food banks and other facilities

**Project Name: Gateway Charter COVID Leave Extension**

Project Identification Number	19834
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$5,641.13
Total Cumulative Obligations	\$5,641.13
Total Cumulative Expenditures	\$5,641.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."

**Project Name: Capital SD COVID Leave Extension**

Project Identification Number	19835
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$50,671.55
Total Cumulative Obligations	\$50,671.55
Total Cumulative Expenditures	\$50,671.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project

impact experienced	budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."

**Project Name: Indian River SD COVID Leave Extension**

Project Identification Number	19836
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed 50% or more
Adopted Budget	\$92,842.64
Total Cumulative Obligations	\$92,842.64
Total Cumulative Expenditures	\$92,842.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."

**Project Name: LTG Recovery Management Support Program**

Project Identification Number	19733
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$109,849.48
Total Cumulative Obligations	\$109,849.48
Total Cumulative Expenditures	\$109,849.48
Current Period Obligations	(\$4,397.40)
Current Period Expenditures	(\$4,397.40)
	Create a workforce development opportunity focused on peer specialists and community engagement workers. Engage and screen individuals within hard-to-reach

Project Description	populations. Establish a state-wide education platform to collect and disseminate information regarding the dangers of illicit drugs, prescriptions and other substances potentially laced with fentanyl, ISO and similar synthetic substances.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,700,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Create a workforce development opportunity focused on peer specialists and community engagement workers. Engage and screen individuals within hard-to-reach populations. Establish a state-wide education platform to collect and disseminate information regarding the dangers of illicit drugs, prescriptions and other substances potentially laced with fentanyl, ISO and similar synthetic substances.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 has increased substance use issues throughout the country. Recipient will work with partners to provide outreach to hard-to-reach populations and create a workforce development opportunity for individuals.

**Project Name: OGOV Delaware Coalition Against Domestic Violence**

Project Identification Number	19460
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$125,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DCADV's Complex Connections project will address a number of barriers survivors of domestic violence face that have been exacerbated by the COVID-19 pandemic. This proposed project includes a three year plan that focuses on the impact that COVID-19 has had on domestic violence in the state by increasing the community's access to early intervention and quality mental health services in Delaware. This project will: 1) Increase the public's awareness of the connection between trauma, mental health and domestic violence and available resources for support and service through the creation of resource materials and targeted campaigns statewide; 2) Increase the knowledge and capacity of mental health and behavioral health providers to address traumatic effects of abuse through free continuing education on trauma-informed responses and interventions; and 3) Support Delaware's mental health workforce through

	MSW student field placements within local domestic violence service programs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,846.27
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project includes a three year plan that focuses on the impact that COVID-19 has had on domestic violence in the state by increasing the community's access to early intervention and quality mental health services in Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department of Justice review of each project and outcomes to ensure it addresses a challenge created or exacerbated by the pandemic.

**Project Name: OGOV Perinatal Prana Mental Health**

Project Identification Number	19463
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Josie's Grace program launched it's first 2 cohorts on October 5th and 6th of 2022. This small group community behavioral health approach accomodates 4 women and their 4 babies per cohort served for a total humans served of 8 dyad pair a week. They will be attending for 6 weeks consecutively for 2-3 hours of programming and support a week. Staffed in person with Psych NP, RN, and adminstrative support during program run time, all who enter are served with a safe, trauma aware environment to expore their emotional needs. August 14th 2022, an open house was held and attended by approx. 25 community members including health providers, prospective volunteers as well as Representative Mike Smith and his family. August and September involved establishing the centers functioning and esthetics, developing the curriculum, coordinating with partnered programs and vendors, onboarding staff, onboarding and training up volunteers. We engaged initially for resources with Trauma Matters DE as well as attending training of NAMI of DE for a specific QPR training on suicide prevention. All who volunteer or work here are

Project Description

trained internally on mild to severe distress of Maternal Mental Illness that can present in the community of Josie's Grace. Nursing staff attended specific 2 day training of Postpartum Support International on Perinatal Mood and Anxiety Disorders ahead of first cohort attending program. Educating community partners (Preferred Referring Providers) began with an inservice at The Birthing Center, Holistic Women's Healthcare LLC ([TheBirthCenter.com](http://TheBirthCenter.com)). Recruitment by way of educating partners in the community who already provide mental health services were notified of this program, Josie's Grace, through Postpartum Support International -DE chapter ([postpartum.net](http://postpartum.net)) and a general community referral pathway for lay workers like doulas and lactation through to neighbors is open also. All available treatment slots were filled in cohorts 1 and 2 and any who sought the program, and were appropriate, were able to be 'slated' for the next round of cohorts starting late November. Further marketing / educational pathways have been via website views (919 views to date) [www.Josiesgrace.com](http://www.Josiesgrace.com) developed for this program. The Birth Center distributed information on this program via their fall e-newsletter for further reach to all clients they serve estimated to be reaching 4,000 families. Preliminary discussions for education/recruitment have been held with providers of Westside Health and Bayard House of Catholic Charities. Challenges with original plan to serve a total of 96 women in 1 year are inherent to the nature and time it takes to run 2 cohorts a week from front to back including recruitment through to running programming, organizing volunteers and ongoing operations needs. We now have plans to shorten the duration to 4 weeks per cohort and remain at 2 cohorts a week to ensure the quality and outcomes are reached for this high risk population. Beyond the isolation combined perinatal risks COVID amplified, other at risk demographics noted in our initial cohorts are: minority race, single parent and childhood abused. Of the common rates of elevated risk of domestic violence in the perinatal population, Josie's Grace is now aligned with Delaware Coalition Against Domestic Violence and are working along side our assigned community health advocate to ensure if/any threat of abuse is suspected, that is be properly supported. We have accomplished standing up the only program for fourth trimester emotional support of it's kind in this state. We have created, of this program, a new space where prevention and wellness meets potential mental illness in one venue, without judgement or fear. We support mother (\*birthing person) and baby simultaneously, which is not commonly the case in behavioral health or medicine. We have achieved this anti-isolation program in the era of COVID pandemic which had crippled this at risk population of mother / baby over the past 2 years.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$200,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Destigmatizing, reversing trends of COVID of isolation on a population at risk of mental illness, basic needs supports (food, drink, safe space), creating small community for postpartum women/families/birthing people. Evidenced based Behavioral Health programming to offset (prevent/mitigate) and identify early onset illness or risks (partner risks/infant risks) commonly known of this population. Therapy based intervention, Nutrition intervention, Safe space with assessment, intervention, refer
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Frequent reporting and compliance monitoring checks will review the progress of the project and ensure the response is reasonable in relation to public health.

**Project Name: DOL Forward Delaware Program**

Project Identification Number	19769
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,872,530.13
Total Cumulative Obligations	\$2,329,717.14
Total Cumulative Expenditures	\$671,408.99
Current Period Obligations	\$34,818.36
Current Period Expenditures	\$455,487.31
Project Description	<p>The project seeks to provide high quality workforce preparation programs for adult career entrants or adult career changers who have extreme barriers to employment.</p> <p>Engage both employed/underemployed and Delaware's business community to; Expand access and capacity for existing certificate/certification programs. Identify additional employers' workforce needs that can be addressed with training. Provide targeted training to participants including job search support and placement with the goal of employment.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
	Provide high quality workforce preparation programs for adult career entrants or adult career changers who have

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>extreme barriers to employment. Engage both employed/underemployed and Delaware's business community to:</p> <ul style="list-style-type: none"> <li>•Expand access and capacity for existing certificate/certification programs</li> <li>•Identify additional employers' workforce needs that can be addressed with training</li> <li>•Provide targeted training to participants including job search support and placement with the goal of employment.</li> </ul>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>ARPA funding to expand the Forward Delaware program originally funded through CRF Funds and continued through ARPA Funds, to provide additional workforce training, workforce preparation programs and funding to buy tools needed for employment to individuals who are unemployed, underemployed or looking to move to a job that provides better opportunities for economic advancement such as higher wages or more opportunities for career advancement.</p>

### Project Name: DOL DWDB Business Liaisons

Project Identification Number	19771
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$226,900.37
Total Cumulative Expenditures	\$164,254.06
Current Period Obligations	\$1,552.18
Current Period Expenditures	\$33,065.45
Project Description	<p>The Business Liaison program will engage three contractors to serve as intermediaries between businesses, workforce development/ education/training programs, and unemployed/underemployed Delawareans affected by COVID 19. These contractors, known as Business Liaisons, will be tasked with building communication pathways that will enable businesses to share hiring needs, increase job postings on Delaware JobLink ("DJL") (the system used by Department Labor to connect unemployed individuals and others looking for work to work opportunities), provide input and feedback to training programs, remove barriers to hiring, and connect unemployed/underemployed individuals to companies that are hiring.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Business Liaison program will engage three contractors to serve as intermediaries between businesses, workforce development/ education/training programs, and unemployed/underemployed Delawareans affected by COVID 19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Contractors, known as Business Liaisons, will be tasked with building communication pathways that will enable businesses to share hiring needs, increase job postings on Delaware JobLink ("DJL") (the system used by Department Labor to connect unemployed individuals and others looking for work to work opportunities), provide input and feedback to training programs, remove barriers to hiring, and connect unemployed/underemployed individuals to companies that are hiring.

### Project Name: DOL GED UI Workforce Development

Project Identification Number	19777
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$175,000.00
Total Cumulative Obligations	\$91,276.25
Total Cumulative Expenditures	\$676.25
Current Period Obligations	\$90,958.70
Current Period Expenditures	\$358.70
Project Description	Serves approximately 250 UI Claimants who have self-identified in DJL that they do not have a high school diploma or GED®. Provides skills upgrade training that prepares qualified UI claimants to earn a high school credential and a \$500 one time incentive payment to UI claimants who earn their GED within 6 to 8 months from the time of enrollment.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$175,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted	

populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Serves approximately 250 UI Claimants who have self-identified in DJL that they do not have a high school diploma or GED®. Provides skills upgrade training that prepares qualified UI claimants to earn a high school credential and a \$500 one-time incentive payment to UI claimants who earn their GED within 6 to 8 months from the time of enrollment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Department of Labor, Division of Employment and Training (DET) seeks ARPA funding for a workforce development initiative to offer unemployment claimants who have no high school diploma with the education and training needed to obtain their GED® (Test of General Education Development), as well as a financial incentive for those who successfully complete the program.

### Project Name: DOL DWDB Mobile APP

Project Identification Number	19781
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$2,535.13
Total Cumulative Expenditures	\$2,535.13
Current Period Obligations	\$95.04
Current Period Expenditures	\$95.04
Project Description	The Career Exploration app will connect unemployed/underemployed Delawareans with job opportunities, upskill opportunities and credential training and provide an awareness of the multitude of open jobs and career opportunities in the State of Delaware through technology and social media channels.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment

Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Career Exploration app will connect unemployed/underemployed Delawareans with job opportunities, upskill opportunities and credential training and provide an awareness of the multitude of open jobs and career opportunities in the State of Delaware through technology and social media channels.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Delaware Workforce Development Board (DWDB) seeks ARPA funding for a workforce development initiative to create a Career Mobility Exploration APP, to be called H.O.P.E - Higher Opportunity & Possibility Explorer. The mobile app would aide unemployed/underemployed Delawareans in career development and advancement.

**Project Name: DOL Pre-Apprenticeship Program**

Project Identification Number	19867
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$1,582,007.59
Total Cumulative Expenditures	\$416,490.27
Current Period Obligations	\$666.47
Current Period Expenditures	\$208,383.75
Project Description	Programs to create a qualified pipeline of Registered Apprentices and to expand the underrepresented (Women), disadvantaged, or low-skilled population that participates in Registered Apprenticeship. Pre-Apprenticeship programs provide programming aimed to close the gap in qualifications for individuals not qualifying for a Registered Apprenticeship position.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
	Programs to create a qualified pipeline of Registered

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Apprentices and to expand the underrepresented (Women), disadvantaged, or low-skilled population that participates in Registered Apprenticeship. Pre-Apprenticeship programs provide programming aimed to close the gap in qualifications for individuals not qualifying for a Registered Apprenticeship position.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Delaware Department of Labor, Division of Employment and Training, Apprenticeship Unit (DET) seeks ARPA funding to support Pre-Apprenticeship Programs, primarily in the construction industry. The Request is for specific programming to assist individuals who want and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part time but who want and are available for full-time work, or who are employed but seeking a po

**Project Name: DSAMH Psychiatric Center Study**

Project Identification Number	19186
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$96,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$36,000.00
Project Description	Feasibility study for replacing the Delaware Psychiatric Center.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Comprehensive Behavioral Health Proposal consisting of the: (1) DPC Facility Study, (2) IMD/Mental Health Rate Study, and (3) DPC Workforce Study.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All projects reviewed by Delaware DOJ for ARPA eligibility.

**Project Name: OGOV MH Boys & Girls Clubs DE**

Project Identification Number	19865
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%

Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$347,022.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Boys & Girls Clubs of Delaware proposes seeks to build staff capacity in the area of trauma informed care and support our ongoing paradigm shift into becoming a trauma-informed organization at all 40 locations across Delaware's three counties. This program will allow us to support our high-needs youth in dealing with the many Adverse Childhood Experiences (ACES) they face by providing extensive staff training, offering new mental health-related services directly to our youth, and supporting for our staff in using trauma informed approaches while working in all aspects with youth and their families. It will add three Master's-level Social Workers (MSWs or LCSWs), one in each county. This project aligns with Governor Carney's Executive Order 24, which was signed in October 2018 and made Delaware a trauma informed state.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Boys & Girls Clubs of Delaware seeks to build staff capacity in the area of trauma informed care and support our ongoing paradigm shift into becoming a trauma-informed organization at all 40 locations across Delaware's three counties.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All Delaware ARPA projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV MH Cancer Support Community**

Project Identification Number	19459
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$15,000.00
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Group Health Coaching for Cancer Survivors is held in partnership with University of Delaware and Stockton University. This virtual program, available at no cost to anyone in Delaware with a cancer diagnosis, anywhere on the cancer continuum.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Group Health Coaching program provides 6 virtual sessions with a trained and licensed health coach, providing education and working to set individual goals in each session. Meeting every two weeks, the health coach provides education each session on the following areas: sleep hygiene, anxiety & stress management, healthy eating, exercise and mindfulness. Participants see an improvement in levels of depression and anxiety, and are able to make long-lasting, healthy lifestyle changes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Total # screened 32, Total # who started coaching 15, Total number who have started immediate follow-up 12, Total who have completed 3-month follow-up 5.

**Project Name: OGOV MH Gaudenzia**

Project Identification Number	19462
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This specific project or purchase description is residential treatment campus for pregnant and parenting women (PPW) with SUD/ COD and their dependent children.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding in the amount of \$3,000,000. to operate a residential Treatment Campus for Pregnant and Parenting Women with Substance Use Disorder (SUD)/Co-Occurring Disorder (COD) and their children. Gaudenzia will use ARPA to fund the second year of operation while working with DHSS, DSAMH, Medicaid, and other stakeholders to develop a sustainable, braided mechanism for funding services in future years.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All projects are reviewed for eligibility by the Delaware Department of Justice.

**Project Name: OGOV MH Latin American**

Project Identification Number	19954
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$171,949.00
Program Income Earned	\$34,078.12
Program Income Expended	\$34,078.12
Total Cumulative Obligations	\$171,949.00
Total Cumulative Expenditures	\$85,974.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Latin American Community Center Youth Prevention Program will implement the evidence-based and trauma-informed curriculum, Too Good For Drugs and Violence as well as provide individualized mental health support to children in grades K through 12 who are enrolled in LACC youth development programming.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$171,949.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Latin American Community Center (LACC) Youth Prevention Program will implement the evidence-based and trauma-informed curriculum, Too Good For Drugs and Violence as well as provide individualized mental health support to children in grades K through 12 who are enrolled in LACC youth development programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of each project to ensure the funding addresses problems caused or exacerbated by the pandemic.

**Project Name: OGOV MH Mental Health Association**

Project Identification Number	19798
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$48,878.00
Total Cumulative Obligations	\$48,878.00
Total Cumulative Expenditures	\$48,878.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	We know that COVID19 has had an especially intense impact on those with mental illness, who require connection, treatment and stress management to maintain their health. We provide specific stress-management training, resource information, and support groups that directly target those with mental illness and discuss these topics in-depth in order to support them and ensure that they have access to treatment and support. For this project, we created a support group and educational presentation specific to the stressors of COVID-19 with strategies on how to mitigate these stressors and improve mental health. We will target those most effected by these stressors due to pre-existing mental health diagnoses which compound the impact of the pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$48,878.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We primarily serve those with mental illness who have been intensely impacted by the isolation caused by the COVID 19 pandemic.
	They have prepared the logistics of new wellness groups specifically addressing COVID. MHA has also begun

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	advertising the groups on our website, social media, and through email distribution via constant contact to over 10,000 contacts. Targeted conversations with relevant community agencies including several psychiatric hospitals and state agencies that deliver social services.
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**Project Name: OGOV MH NAMI**

Project Identification Number	19851
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$208,110.00
Total Cumulative Obligations	\$208,110.00
Total Cumulative Expenditures	\$208,110.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The National Alliance on Mental Illness in Delaware (NAMI Delaware) is expanding its capacity through the hiring and training of one full-time Peer Services Manager, Independent Contractors and allocating two existing staff members to provide a variety of evidence-based peer services programs including: (1) NAMI Peer-to-Peer (2) NAMI Hearts & Minds (3) NAMI In Our Own Voice (4) NAMI Sharing Your Story with Law Enforcement and (4) NAMI Connection (a monthly support group). By expanding these services, NAMI Delaware will reach more individuals benefitting from peer support services building resilience with those living with mental illness and those they love. With more opportunities to engage in NAMI Delaware's signature programs, more individuals will receive the support they need in their journey to recovery.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$208,110.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The National Alliance on Mental Illness in Delaware (NAMI Delaware) is expanding its capacity through the hiring and training of one full-time Peer Services Manager, Independent Contractors and allocating two existing staff members to provide a variety of evidence-based peer services programs including: (1) NAMI Peer-to-Peer (2) NAMI Hearts & Minds (3) NAMI In Our Own Voice (4) NAMI Sharing Your Story with Law Enforcement and (4) NAMI Connection (a monthly support group).
Brief description of recipient's approach to ensuring that	By expanding these services, NAMI Delaware will reach more individuals benefitting from peer support services

response is reasonable and proportional to a public health or negative economic impact of Covid-19

building resilience with those living with mental illness and those they love. With more opportunities to engage in NAMI Delaware's signature programs, more individuals will receive the support they need in their journey to recovery.

**Project Name: OGOV MH Saint Francis**

Project Identification Number	19878
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00
Program Income Earned	\$16,609.98
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,250,000.00
Project Description	As the community's primary safety-net facility, St. Francis Hospital proposes the project herein to support its transformation beyond the sole provision of clinical care to broadly address the social determinants of health through a community-based system of coordinated services. Such integration of traditional hospital services with community-based human/social services comprises the Healthy Village at Saint Francis.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As a primary objective, the project is providing trusted and welcoming service environments for all who need care, as well as a safe and secure facility for colleagues. It is structured to advance public health by 1) establishing Merakey Wellness Recovery Team services at St. Francis Hospital and in the community, 2) developing a behavioral health clinic that is integrated with primary care, and 3) enhancing overall hospital safety and security.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects prior to awarding to ensure they address issues caused by or made worse from the pandemic.
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**Project Name: OGOV MH Tabitha Medical Care**

Project Identification Number	19950
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Holistic Health initiative (HHI) Project is designed to ensure continue of care for mental and physical health. The project will cover 2 years for expenses for implementatiograrn of a community mental and physical health care integrated program in the migrant communities in Delaware. The aim of the HHI program is to promote psychosocial health and well-being by providing screening, brief intervention and bringing access to treatment and services, and promoting awareness of mental health and substance use disorders in Haitian Migrant communities.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Integrated Community Mental Health Initiative that is a program for preparation and implementation of a community mental and primary health care integrated program in the migrant communities in Delaware. The funds will primarily be used to fund infrastructure including equipment, staff training and supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects for ARPA applicability.

**Project Name: OGOV MH Telehelp 247**

Project Identification Number	19949
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	TeleHelp 24/7 will secure Technical Hardware such as Laptops, iPads, etc. for Admin Team. The TeleHelp 24/7 will also use funds for capital expenditures, platform upgrade that will increase client data security, the opportunity to provide multiple services, and the opportunity to provide a mental health resource bank for clients and clinicians. TeleHelp 24/7 will also use funding to obtain support prevention, early intervention and awareness materials.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$400,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	TeleHelp 24/7 will secure Technical Hardware such as Laptops, iPads, etc. for Admin Team. The TeleHelp 24/7 will also use funds for capital expenditures, platform upgrade that will increase client data security, the opportunity to provide multiple services, and the opportunity to provide a mental health resource bank for clients and clinicians. TeleHelp 24/7 will also use funding to obtain support prevention, early intervention and awareness materials.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects before awarding.

**Project Name: OGOV MH Trauma Matters DE**

Project Identification Number	19939
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$17,495.00
Program Income Expended	\$17,495.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$187,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To respond to the unprecedented level of collective trauma caused by the COVID-19 public health emergency, TMD will address the increased need for culturally responsive, evidence-based trauma-informed approaches in social service and healthcare organizations by becoming a statewide trauma-informed training and resource clearinghouse. Ensuring that all people, communities, and organizations have access to quality, vetted, and certified trauma training & educational resources will help our partners on the ground systematically address the collective trauma and subsequent behavioral health issues caused by the public health emergency.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To respond to the unprecedented level of collective trauma caused by the COVID-19 public health emergency, TMD will address the increased need for culturally responsive, evidence-based trauma-informed approaches in social service and healthcare organizations by becoming a statewide trauma-informed training and resource clearinghouse. Ensuring that all people, communities, and organizations have access to quality, vetted, and certified trauma training & educational resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all projects for applicability to ARPA funding and addressing the pandemic.

**Project Name: OGOV MH Trauma Specialists DE**

Project Identification Number	19881
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00

Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide trauma therapy to the healthcare community in Delaware. To provide trauma training to the clinical community. To provide trauma education to the DE community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$75,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To address trauma related to the pandemic for all within the state of Delaware and specifically this trauma for Healthcare Workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA projects for eligibility.

**Project Name: OGOV MH DE Pediatrics**

Project Identification Number	19461
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$196,484.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Bidirectional treatment paradigm to address simultaneously child and adolescent mental health disorders and obesity within the framework of Delaware's trauma informed care model.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$350,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is designed to support the treatment and prevention of obesity and mental health disease in kids and adolescents who have experiences adverse childhood events that include but are not limited to the covid 19 pandemic .
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware DOJ review of all ARPA projects and scope.

**Project Name: OGOV Dover Interfaith Mission**

Project Identification Number	19521
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$4,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,700,000.00
Project Description	The first component is the acquisition and renovation of the property at 1156 Walker Road in Dover for use as a shelter for women and children experiencing homelessness. The second component is the purchase and renovation of 640 W. Division Street in Dover for use as long-term supportive housing for individuals and families moving from homelessness to personal stability. Program services will be provided in both buildings. As funds permit, additional properties will be developed to house those who are homeless or moving on from homelessness in Kent County.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transitional housing for 40 individuals including women and children who were displaced by pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Intake process will verify homelessness and income; services will enable HHs to regain stability.

**Project Name: DTI Service Now Modernization**

Project Identification Number	19840
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$7,500,000.00
Total Cumulative Obligations	\$4,852,393.32
Total Cumulative Expenditures	\$1,086,061.84
Current Period Obligations	\$3,297,811.88
Current Period Expenditures	\$155,798.80
Project Description	ServiceNow has become an integral part in our ITSM processes over the years. Specifically, Incident, Requests, Change, Problem and Knowledge Management. Over the years, many other workflow solutions have been added into this platform, and the demand for these other services has been increasing at a rapid pace. The project enable us to modernize the platform to effectively deliver IT services. The project will allow us to modernize our processes and technology to meet the demands of our agency and partners, whose reliance on IT services has grown exponentially from the impact of COVID-19.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ServiceNow has become an integral part in our ITSM processes over the years. Specifically, Incident, Requests, Change, Problem and Knowledge Management. Over the years, many other workflow solutions have been added into this platform, and the demand for these other services has been increasing at a rapid pace. The project enable us to modernize the platform to effectively deliver IT services. The project will allow us to modernize our processes and technology to meet the demands of our agency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department of Justice review of project objectives and goals to determine the project is related and addressing impacts of the pandemic.

**Project Name: DTI Network Modernization**

Project Identification Number	19704
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$3,053,521.61

Total Cumulative Expenditures	\$1,906,659.36
Current Period Obligations	\$196,462.00
Current Period Expenditures	\$476,478.00
Project Description	The Network Modernization program will provide an updated approach to the Statewide data and voice networks. Equipment, tools, and processes will be upgraded, modified, or added. Infrastructure upgrades, replacements, or additions will be identified to provide performance, security, and compatibility with automated management through modern Infrastructure as Code(IaC) methods. Investments in automation and new processes for the wired, wireless, voice, and security aspects of our core network will improve our ability to manage and secure our networks. In addition, automation provides consistency, repeatability, and reduced execution times versus our current manual processes. Visibility and Observability are vitally important to maintain performance and security. Investments in the logging and monitoring will be made in all areas of the core network to improve our visibility.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$639,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Network Modernization program will provide an updated approach to the Statewide data and voice networks. Equipment, tools, and processes will be upgraded, modified, or added. Infrastructure upgrades, replacements, or additions will be identified to provide performance, security, and compatibility with automated management through modern Infrastructure as Code(IaC) methods.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Investments in the logging and monitoring will be made in all areas of the core network to improve our visibility.

**Project Name: OGOV NeighborGood Partners (NCALL) Farmworkers**

Project Identification Number	19736
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$2,900,000.00
Total Cumulative Obligations	\$2,900,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	NCALL received ARPA funding to leverage \$5 million from USDA Rural Development's farm labor housing loan and grant to develop 40 units of rental housing for poultry processing workers and begin to address the special housing problems experienced in Sussex County by this population.

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,900,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Affordable housing program for farmworkers in Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project was reviewed by Delaware DOJ to determine eligibility for funding through ARPA SLFRF.

**Project Name: OGOV NeighborGood Partners (NCALL) Land Bank**

Project Identification Number	19739
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family housing for low- and moderate-income households before prices escalate further.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Capital Expenditure Justification	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family housing for low- and moderate-income households before prices escalate further.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family housing for low- and moderate-income households before prices escalate further.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family housing for low- and moderate-income households before prices escalate further.

**Project Name: OGOV Southbridge Beautification**

Project Identification Number	19924
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$700,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$350,000.00
Project Description	Southbridge Community Beautification and Housing Revitalization Project
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Community Beautification and Housing Revitalization Project.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All project proposals are reviewed by the Delaware Department of Justice for eligibility.

**Project Name: OGOV Sussex Habitat Humanity**

Project Identification Number	19522
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This specific project or purchase description includes four projects: Kimmeytown Revitalization, ReStore Expansion, Affordable Home Construction, and Home Repairs. The four projects will increase fundraising and volunteer capacity, build 35 affordable homes, repair approximately 275 homes, and expand the Sussex County Habitat for Humanity ReStore.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	All SCHFH programs funded by this ARPA funding assist low-income households reduce negative economic impacts by increasing access to and stabilizing housing. This includes building affordable homeownership opportunities and providing home repairs to low-income homeowners.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This specific project or purchase description includes four projects: Kimmeytown Revitalization, ReStore Expansion, Affordable Home Construction, and Home Repairs. The four projects will increase fundraising and volunteer capacity, build 35 affordable homes, repair approximately 275 homes, and expand the Sussex County Habitat for Humanity ReStore.

**Project Name: OGOV Wilmington Housing Authority**

Project Identification Number	19783
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$1,500,000.00

Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	We are currently renovating 703 and 704 Bennett Street in Wilmington, DE, 19801. Both are 2 bedroom long-term vacant units that are being totally renovated. These units will be available for Delawareans in need of affordable housing.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our goal is to increase the number of affordable housing units in Wilmington and throughout Delaware for low-income families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are currently renovating 703 and 704 Bennett Street in Wilmington, DE, 19801. Both are 2 bedroom long-term vacant units that are being totally renovated. These units will be available for Delawareans in need of affordable housing.

**Project Name: OGOV Tech Impact**

Project Identification Number	18841
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Data Science Fellowship seeks to grow the pool of data scientists, analysts, and engineers in Delaware by directly recruiting PhD candidates and postdoctoral researchers with a focus in appropriate quantitative methods, technologies,

Project Description	<p>and techniques. Fellows would be required to live and work in Delaware during the program to be eligible for participation.</p> <p>PhD candidates gain a great deal of experience in their field, but often need additional mentorship and experience to successfully transition into full time employment in industry. The Data Science Fellow model provides this mentorship and experience to help successfully transition into full time employment while providing access to complex, real world issues that attract technologists. Candidates have frequently cited the opportunity to solve complex problems in the real world as a reason to pursue the Data Science Fellow role.</p> <p>The Data Science Fellowship is a workforce development pipeline to attract and retain highly skilled, highly educated talent in Delaware. Data science is one of the most sought-after skill sets in the job market today. Creating a pipeline to attract and retain this talent is critical to ensuring that Delaware builds the workforce of the future.</p> <p>The Fellowship will be positioned as an opportunity for Masters, PhD candidates, and postdoctoral researchers to build skills ahead of entering the workforce. Recruitment will primarily occur at universities with appropriate academic programs.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$136,132.71
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Participants will complete a 1 year Fellowship program to upskill their data and soft skill capabilities. Projects throughout the program will be in partnership with local organizations (including state agencies) focused on public health initiatives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Participants will be selected based upon their ability to create and develop projects that will impact public health and economic mobility for the Delawareans.

### Project Name: OGOV First State Squash

Project Identification Number	18597
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$1,250,000.00
Total Cumulative Expenditures	\$1,250,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>First State Squash provides Wilmington youth, a majority of whom will be the first in their families to achieve a college degree, with tuition-free academic programming, squash instruction, and enrichment opportunities. Students enter the program in fifth grade and continue year-round, to and through college graduation. Using the sport of squash as a teaching tool, FSS creates long-term, intensive support and unique learning opportunities. FSS builds strong partnerships with students, families, and schools to help participants fulfill their academic, athletic, and personal goals.</p> <p>On January 7th, 2022, FSS completed the purchase of "Reflex," a former squash club in Wilmington. Located at 524 S Walnut Street, "Reflex" has six squash courts, locker rooms, and multiple prospective spaces that could host FSS classrooms and an office. Access to a building of this size will allow FSS to expand enrollment to better meet the needs of Delaware's youth, and ensure the organization offers long-term programming and support services to team members and families.</p> <p>First State Squash's first class will graduate from high school in 2026. Our long-term goals include ensuring:</p> <ul style="list-style-type: none"> <li>- 100% of team members graduate from high school</li> <li>- 100% of team members matriculate to institutions of postsecondary education</li> <li>- 70% of team members graduate four-year colleges or alternative post-secondary opportunities in six years or less</li> <li>- supporting team members become career ready and engaged citizens upon college graduation"</li> </ul>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,250,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
Capital Expenditure Justification	N/A
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	19 Dis Imp For services to address educational disparities Title I eligible
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"FSS team members attend practices three-days-a-week during the school year and 20 practices in the summer. Each session includes squash instruction, academic support (homework help and literacy-based enrichment) and a healthy snack."

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Students must fall into two/three of the following categories: - Attend a Wilmington Title I school - Be the first in their family to attend a 4-year post-secondary institution - Live in a single family household - Is a student of color - Be TANF eligible "
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	1000200, 1000006, 1000059, 1000010, 1000062, 1000014

**Project Name: OGOV Dover Interfaith Mission for Housing**

Project Identification Number	18636
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$589,990.00
Total Cumulative Obligations	\$589,990.00
Total Cumulative Expenditures	\$589,990.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This 17900 square foot building on about one acre will be converted to emergency/transitional housing for displaced families. This project will provide highly-affordable housing for individuals and families displaced by job loss or lack of employment access and opportunity related to the Covid-19 pandemic. Preliminary design work is complete. Construction will take place during remainder of 2022.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$581,990.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$581,990.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transitional housing for 40 individuals including women and children who were displaced by pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Intake process will verify homelessness and income; services will enable HHs to regain stability.

**Project Name: OMB HVAC Upgrades CSOB 7th Floor**

Project Identification Number	18804
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,400,000.00
Total Cumulative Obligations	\$2,028,090.57
Total Cumulative Expenditures	\$1,769,739.77
Current Period Obligations	\$22,399.56
Current Period Expenditures	\$30,787.85
Project Description	"Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,400,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Capital Expenditure Justification	Upgrade HVAC systems in public buildings
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved HVAC in public building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

**Project Name: OMB HVAC Upgrades CSOB 8th Floor**

Project Identification Number	18805
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,922,062.62
Total Cumulative Obligations	\$1,647,947.70
Total Cumulative Expenditures	\$1,383,829.61
Current Period Obligations	\$8,222.14
Current Period Expenditures	\$228,522.17
	"Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State

Project Description	Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$35,268.75
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Capital Expenditure Justification	Upgrade HVAC systems in public buildings
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved HVAC in public building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

**Project Name: OMB HVAC Upgrades CSOB 11th Floor**

Project Identification Number	18806
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,200,000.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$536,208.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$287,308.86
Project Description	"Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,200,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Capital Expenditure Justification	Upgrade HVAC systems in public buildings
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved HVAC in public building
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public
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**Project Name: OMB HVAC Upgrades Jesse Cooper Building**

Project Identification Number	18807
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,477,937.38
Total Cumulative Obligations	\$3,027,438.00
Total Cumulative Expenditures	\$194,252.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Capital Expenditure Justification	Upgrade HVAC systems in public buildings
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved HVAC in public building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

**Project Name: DOC Ventilation Chillers Northern Region**

Project Identification Number	18808
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,108,000.00
Total Cumulative Obligations	\$1,108,000.00
Total Cumulative Expenditures	\$782,257.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$685,121.28

Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$114,278.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Capital Expenditure Justification	Improve ventillation for inmate population
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved ventillation to DOC Inmate Population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

**Project Name: DOC Ventilation Chillers Central Region**

Project Identification Number	18809
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,384,000.00
Total Cumulative Obligations	\$1,327,044.00
Total Cumulative Expenditures	\$126,863.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$21,411.60
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Capital Expenditure Justification	Improve ventillation for inmate population
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved ventillation to DOC Inmate Population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

**Project Name: DOC Ventilation Chillers Southern Region**

Project Identification Number	18810
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,108,000.00
Total Cumulative Obligations	\$1,108,000.00
Total Cumulative Expenditures	\$529,903.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$345,325.00
Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$11,427.80
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Capital Expenditure Justification	Improve ventilation for inmate population
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved ventilation to DOC Inmate Population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

**Project Name: DTCC Child Care Center**

Project Identification Number	18656
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$6,500,000.00
Total Cumulative Obligations	\$6,230,935.13
Total Cumulative Expenditures	\$787,563.41
Current Period Obligations	\$51,324.02
Current Period Expenditures	\$204,263.27
Project Description	Stanton Campus Child Development Center
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,500,000.00

Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Capital Expenditure Justification	"Construct a 10,500 square foot Child Development Center, which will include classroom spaces, offices for faculty and staff, a kitchen area, restrooms for adults and children, storage space, outside play areas, and a parking and drop-off area. Child Development Center will provide students in Delaware Tech's Early Childhood Education programs with immersive work-based learning experiences as a learning lab. The central location of the Stanton Campus, located near several of the State's major employers such as Christiana Care Health System, JPMC, and Delmarva, will enable the College to offer quality childcare options to working parents in New Castle County."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	construct child development center to provide services to the public
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"This project aligns with state and federal goals to increase childcare opportunities for low-income families, including doubling state support for the Early Childhood Assistance Program (ECAP) by 2024. "

**Project Name: DTCC CNAs**

Project Identification Number	18658
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed
Adopted Budget	\$241,335.00
Total Cumulative Obligations	\$241,335.00
Total Cumulative Expenditures	\$241,335.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Collegewide Rapid Certified Nurse Assistant (CNA) Training
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	provide training to national guard to assist with nurse shortage
	Staffing shortages are plaguing all healthcare providers. One

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	of the challenge areas is the shortage of staff at Delaware's long term care facilities. This shortage is reducing the number of patients these facilities can accommodate.
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**Project Name: DTCC Allied Health Center**

Project Identification Number	18659
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$19,600,000.00
Total Cumulative Obligations	\$16,424,630.82
Total Cumulative Expenditures	\$4,575,830.04
Current Period Obligations	\$1,054,491.94
Current Period Expenditures	\$1,715,841.90
Project Description	George (Wilmington) Campus Allied Health Center of Excellence
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$15,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Capital Expenditure Justification	<p>"Providing expanded, affordable opportunities within the City of Wilmington for continuing education for public health and safety staff to improve the execution of public health programs, many of those who will utilize the Center also assist in COVID-19 mitigation and prevention efforts by treating the symptoms and effects of those afflicted with COVID. This includes Allied Health employees in cardiovascular sonography, health information management, medical assistants, occupational therapy assistants, physical therapy assistants, and respiratory care.</p> <p>To create the Allied Health Center of Excellence, funding will be used to create flexible space in the conference center of the existing Southeast Building of the George Campus, including the purchase of instructional equipment and enhancing instructional technology within the conference center. According to the State of Delaware's Department of Labor, Office of Occupational and Labor Market Information, demand for Emergency Medical Technicians is forecasted to grow by over 10 percent statewide between 2018 and 2028. Coupled with growth and employee turnover, this forecast includes an annual need to recruit over 100 Emergency Medical Technicians and Paramedics through 2028. Approximately 50 percent of this workforce need is specific to New Castle County.</p> <p>Workforce demand for surgical technologists is forecasted to grow 18 percent statewide between 2018 and 2028 with an annual need to recruit 34 surgical technologists. Sixty-five (65) percent of this annual workforce need is projected to be in New Castle County.</p>

	<p>In summary, the goal of expanding access to the Paramedic Instructional Program and the Surgical Technology Program is to meet forecasted workforce demand, as provided by the State's Department of Labor, which should also assist with COVID-19 mitigation and prevention response needs inclusive of response needs within the City of Wilmington. This includes having a future workforce to transport and treat (paramedics) residents affected by COVID-19 to health care providers (including hospitals) and having the workforce for the health care providers for treatment and prevention. Providing expanded, affordable opportunities within the City of Wilmington for continuing education for public health and safety staff to improve the execution of public health programs, many of those who will utilize the Center also assist in COVID-19 mitigation and prevention efforts by treating the symptoms and effects of those afflicted with COVID. This includes Allied Health employees in cardiovascular sonography, health information management, medical assistants, occupational therapy assistants, physical therapy assistants, and respiratory care. To create the Allied Health Center of Excellence, funding will be used to create flexible space in the conference center of the existing Southeast Building of the George Campus, including the purchase of instructional equipment and enhancing instructional technology within the conference center."</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	construct allied health center to conduct learning and research opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The goal of this multi-faceted project is to assist in rebuilding a stronger, more equitable economy in communities hit hard by COVID and to meet COVID-19 mitigation and prevention response needs by educating and providing continued training not just for incumbent but also new health care workers needed to meet community needs resulting from the pandemic."
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: DTCC HVAC Upgrades**

Project Identification Number	18660
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,400,000.00
Total Cumulative Obligations	\$5,299,081.34
Total Cumulative Expenditures	\$2,294,889.62
Current Period Obligations	\$6,079.12
Current Period Expenditures	\$1,395,972.40

Project Description	Collegewide HVAC and Ventilation Improvements (Owens & Terry Campuses)
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Capital Expenditure Justification	<p>"to improve the heating, ventilation and air conditioning systems to provide higher airflow rates with greater filtration to improve air quality at the George (Wilmington) and Terry (Dover) campuses. These projects reflect capital investments in public facilities, in largely underserved areas, to meet pandemic operational needs.</p> <p>Investments in the George Campus, Southeast Building, are projected to cost \$2,040,000 and will upgrade the majority of HVAC system components that are 22 years old. Most spaces within the building are heated and cooled using a total of 117 heat pumps. Outside, fresh air is provided by 15 air intakes with preheat coils. Cooling evaporation for the building is provided by 2 closed circuit cooling towers that are beyond their projected lifetime and require replacement. The Building Automation System (BAS) requires replacement due to age and would increase air quality and energy efficiency if upgraded.</p> <p>Investments in the Terry Campus Education and Technology Building (ETB) are projected to cost \$7,380,000. The HVAC rooftop and air handling units that heat and cool the ETB are 23 years old and have reached or exceeded their useful life. A total of 26 rooftop package and air handling HVAC units require replacement. New units can provide high airflow rates with greater filtration to improve air quality. The Building Automation System (BAS) requires replacement due to age and would increase air quality and energy efficiency if upgraded."</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	upgrade facilities to meet public health standards.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Meeting pandemic response needs, these projects improve the heating, ventilation and air conditioning systems to provide higher airflow rates with greater filtration to improve air quality at the George (Wilmington) and Terry (Dover) campuses. These projects reflect capital investments in public facilities, in largely underserved areas, to meet pandemic operational needs."
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: DTCC Culinary Program**

Project Identification Number	18657
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,498,692.85
Total Cumulative Expenditures	\$729,298.40
Current Period Obligations	\$684,488.21
Current Period Expenditures	\$41,917.55
Project Description	"The renovations to the Culinary Arts facility will expand its square footage from 3,180 square ft to 8,800 square feet. This expansion will enable the program to increase its graduates in the Culinary Arts associate degree and diploma program by 80% (from 125 to 225 students) as well as offer new short-term certificate programs to 142 additional students annually."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements to existing facilities with Job and workforce training centers
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The renovation and expansion of the Stanton Culinary Arts program will serve the growing needs of the food service industry by increasing enrollment in the Culinary Arts associate degree and baking/pastry diploma programs from 125 to 225, or approximately 80%. Additional seats will also help to accommodate recent graduates of Delaware's Pathways to Prosperity ProStart high school culinary programs. "
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	culinary industry has been severely impacted by COVID-19 and this program will allow more future culinary art students to fulfill the workforce shortage.

**Project Name: DNREC Shoreline Protection**

Project Identification Number	18679
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$1,300,000.00
Current Period Obligations	\$34,909.45
Current Period Expenditures	\$34,909.45
Project Description	Provide the government service of performing a number of shoreline management projects to add sand to the beaches and dunes in Pickering Beach, Kitts Hummock, Bowers, Slaughter Beach, and Delaware Seashore State Park – North Inlet Day Area. These shoreline management projects are intended to provide coastal storm damage reduction benefits to private property and public assets at each of these locations, in addition to providing ecological and recreational value.

**Project Name: DSU Early Childhood Innovation**

Project Identification Number	18395
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$10,600,000.00
Total Cumulative Obligations	\$3,243,043.00
Total Cumulative Expenditures	\$469,937.00
Current Period Obligations	\$2,666,643.00
Current Period Expenditures	\$253,537.00
Project Description	establish an Early Childhood Innovation Center. The request will also fund a statewide scholarship and support model for Early Childhood (EC) Educator Support professionals to include an application process, cohort design model, career advisement model, and a mechanism to partner with all Delaware institutions of higher education for scholarship distribution.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,600,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Capital Expenditure Justification	n/a
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Healthy Childhood Environments: Child Care - The pandemic has deepened child-care shortages. Many of Delaware's child-care centers are experiencing staffing issues and half say they have had to turn away families because of staffing shortages and underinvestment. The establishment of the Early Childhood Innovation Center will aid in strengthening the early childhood workforce. More details to follow as project develops.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic has deepened child-care shortages. Many of Delaware's child-care centers are experiencing staffing issues and half say they have had to turn away families because of staffing shortages and underinvestment. The establishment of the ECIC will aid in strengthening the early childhood workforce.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

**Project Name: DSU Clinical Lab**

Project Identification Number	18782
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	a comprehensive clinical facility to combat health disparities which will be housed in the DSU Center for Health Disparities' Molecular Diagnostics Laboratory. The lab has been instrumental in providing COVID-19 diagnostic testing and limited variant tracing to residents of Delaware and Pennsylvania. It seeks to expand its work to address the level of health disparity observed amongst underserved communities by providing access to health services, Covid-19 vaccinations, education, and improved variant tracing.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment

**Project Name: DSU HVAC Upgrades**

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Project Identification Number	18781
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$5,402,635.02
Total Cumulative Expenditures	\$3,908,977.67
Current Period Obligations	\$764,410.82
Current Period Expenditures	\$553,265.61
Project Description	Heating, Ventilation, and Air-Conditioning (HVAC) Upgrades/Replacements for DSU.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrading and replacing heating, ventilation, and air conditioning on all DSU Campuses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	HVAC upgrades will provide better air quality to alleviate the effect of COVID-19.

### Project Name: DSU Technology Upgrades

Project Identification Number	18783
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$7,400,000.00
Total Cumulative Obligations	\$7,287,484.93
Total Cumulative Expenditures	\$5,217,517.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,578,193.61
Project Description	Upgrade the technology in DSU's SMART learning spaces by equipping each space with the following equipment: TV/smartboard, projector, cameras, sound system, a mirroring device, and a windows/MAC computer to enhance the SMART learning capability.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$7,400,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$264,353.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA fubding to upgrade the technology in DSU's SMART learning spaces by equipping each space with equipment to enhance SMART learning capability. Most of the learning spaces will require some shysical refitting to accommodate the new equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Enhance technology to provide more remote learning and other opportunities to better suit student needs.

**Project Name: DVCC Family Justice Center**

Project Identification Number	18720
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$183,858.00
Total Cumulative Obligations	\$121,540.00
Total Cumulative Expenditures	\$121,540.00
Current Period Obligations	\$8,869.67
Current Period Expenditures	\$8,869.67
Project Description	Strategic Planning for a Family Justice Center.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Domestic Violence Coordinating Council established the Family Justice Center Steering Committee (FJCSC) comprised of state, local, and community leaders. The FJCSC meets monthly to discuss the feasibility of establishing a FJC in Delaware. The conversations include the response and services needed for victims and survivors of interpersonal violence.
Brief description of recipient's approach to ensuring that	Among the many distressing ramifications of the COVID-19 pandemic has been a heightened risk for family violence, including intimate partner violence and child abuse. Victims nationwide were impacted by stay-at-home orders, which

response is reasonable and proportional to a public health or negative economic impact of Covid-19	increased the likelihood of subsequent violence in the home and prevented opportunities for victims to leave. Furthermore, with individuals being forced to stay home, schools being closed, and many no longer having a job to report to or a physical office, the opportunit
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**Project Name: DOJ Backlog Assistance**

Project Identification Number	18648
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$33,328.74
Total Cumulative Expenditures	\$33,328.74
Current Period Obligations	\$4,141.17
Current Period Expenditures	\$4,141.17
Project Description	Staff-related expenses associated with the clearing of the DDOJ's felony intake backlog.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DDOJ attorneys and paralegals will work overtime during evening hours and submit the time and effort sheets indicating how many hours were dedicated to the project, to clear the backlog.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The backlog was created due to inability of the DDOJ to work in full capacity during the pandemic.

**Project Name: Lake Forest SD COVID Leave Extension**

Project Identification Number	18681
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$5,281.24
Total Cumulative Obligations	\$5,281.24
Total Cumulative Expenditures	\$5,281.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval,

program(s), including public health or negative economic impact experienced	reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Cape Henlopen SD COVID Leave Extension**

Project Identification Number	18682
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$24,566.53
Total Cumulative Obligations	\$24,566.53
Total Cumulative Expenditures	\$24,566.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Seaford SD COVID Leave Extension**

Project Identification Number	18683
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$25,030.18
Total Cumulative Obligations	\$25,030.18
Total Cumulative Expenditures	\$25,030.18

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Colonial SD COVID Leave Extension**

Project Identification Number	18684
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$62,734.93
Total Cumulative Obligations	\$62,734.93
Total Cumulative Expenditures	\$62,734.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Woodbridge SD COVID Leave Extension**

Project Identification Number	18685
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Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$13,702.78
Total Cumulative Obligations	\$13,702.78
Total Cumulative Expenditures	\$13,702.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Delmar SD COVID Leave Extension**

Project Identification Number	18686
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$10,995.61
Total Cumulative Obligations	\$10,995.61
Total Cumulative Expenditures	\$10,995.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
	"Reimbursements are reviewed to adhere to State guidance

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Polytech COVID Leave Extension**

Project Identification Number	18687
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$7,157.84
Total Cumulative Obligations	\$7,157.84
Total Cumulative Expenditures	\$7,157.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Sussex Tech COVID Leave Extension**

Project Identification Number	18688
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$7,077.67
Total Cumulative Obligations	\$7,077.67
Total Cumulative Expenditures	\$7,077.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Charter School of Wilmington COVID Leave Extension**

Project Identification Number	18689
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$12,485.40
Total Cumulative Obligations	\$12,485.40
Total Cumulative Expenditures	\$12,485.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Eastside Charter School COVID Leave Extension**

Project Identification Number	18690
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$13,027.68
Total Cumulative Obligations	\$13,027.68
Total Cumulative Expenditures	\$13,027.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Kuumba Academy COVID Leave Extension**

Project Identification Number	18691
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to

negative economic impact of Covid-19	Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: MOT Charter COVID Leave Extension**

Project Identification Number	18692
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$17,725.49
Total Cumulative Obligations	\$17,725.49
Total Cumulative Expenditures	\$17,725.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Newark Charter COVID Leave Extension**

Project Identification Number	18693
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$41,355.93
Total Cumulative Obligations	\$41,355.93
Total Cumulative Expenditures	\$41,355.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Provide reimbursement for expenses incurred by district and

Project Description	charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Providence Creek COVID Leave Extension**

Project Identification Number	18694
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$23,124.33
Total Cumulative Obligations	\$23,124.33
Total Cumulative Expenditures	\$23,124.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Smyrna SD COVID Leave Extension**

Project Identification Number	18827
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
	3.1-Public Sector Workforce: Payroll and Benefits for Public

Project Expenditure Subcategory	Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$52,787.32
Total Cumulative Obligations	\$52,787.32
Total Cumulative Expenditures	\$52,787.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Appoquinimink SD COVID Leave Extension**

Project Identification Number	18828
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$2,702.43
Total Cumulative Obligations	\$2,702.43
Total Cumulative Expenditures	\$2,702.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to

negative economic impact of Covid-19	Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Las Americas ASPIRAS COVID Leave Extension**

Project Identification Number	18829
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$17,754.00
Total Cumulative Obligations	\$17,754.00
Total Cumulative Expenditures	\$17,754.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Milford SD COVID Leave**

Project Identification Number	18989
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$34,553.57
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$34,553.57
Total Cumulative Expenditures	\$34,553.57

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: 1st State Montessori COVID Leave**

Project Identification Number	18990
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$12,452.84
Total Cumulative Obligations	\$12,452.84
Total Cumulative Expenditures	\$12,452.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage."
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: DTI Digital Government GIS**

Project Identification Number	18780
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Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$475,225.88
Total Cumulative Expenditures	\$329,644.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,702.11
Project Description	" Mapping is a significant need for a Digital Government platform. Current mapping data is old and outdated, lacking a variety of different additions to the state infrastructure. Any aspect of a new platform that geographically tracks data, like COVID-19 spread, for example, requires current mapping. The project includes three components that are Aerial Imagery, Land User/Land Cover & Impervious Surface, and Lidar."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrades to digital government mapping platform. This will allow tracking on a geographical basis for a variety of things such as COVID-19 spread.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will allow tracking for public health ventures such as COVID-19 tracking.

### Project Name: DTI Anchor Rooms Remote Work

Project Identification Number	18813
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,073,306.14
Total Cumulative Expenditures	\$1,023,512.14
Current Period Obligations	\$0.00
Current Period Expenditures	\$392,005.00
Project Description	"The Delaware Executive Branch conducts public meetings at various locations across the State. While public meetings are now permitted to be held virtually, SB 94 requires a physical anchor location with at least one member of the public body present. Anchor rooms, coupled with remote access, serve as a valuable COVID-19 mitigation tactic. Their combined use alleviates the need for public officials and members of the public to feel compelled to gather in a single, physical location and risk disease spread. Remote

	access, enabled by anchor rooms, also provides access to meetings for members of the public who might not be able to travel to a physical location or congregate in person."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To upgrade meeting rooms across the State to provide updated technology requirements in order to meet the current demands of the workforce.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgraded meeting rooms will allow for virtual meetings to provide alternative options in the event of public health emergencies.

**Project Name: DTI Digital Government Platform Foundation**

Project Identification Number	18897
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$20,000,000.00
Total Cumulative Obligations	\$8,343,131.40
Total Cumulative Expenditures	\$4,317,778.55
Current Period Obligations	\$526,390.99
Current Period Expenditures	\$849,329.53
Project Description	""The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware's residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface (UI) and User Experience (UX). This includes implementing agency services and upgrading the agencies' backend systems to utilize the portal/foundation. All agencies will be able to "plug in" to the foundation (over time) to deliver their services via the single portal/app. Various technical and program contractors will be needed to complete these projects.""
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide a digital government platform for users across the state to have a more modern and enhanced software experience.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Digital platform will provide technology enhancements that will allow end users to perform job duties more easily. The need for this was exacerbated during the COVID-19 pandemic.

**Project Name: DHSS Emergency Housing**

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Project Identification Number	18598
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$6,661,693.57
Total Cumulative Obligations	\$6,655,612.57
Total Cumulative Expenditures	\$6,655,612.57
Current Period Obligations	(\$510.00)
Current Period Expenditures	(\$510.00)
Project Description	To develop and implement strategies to transition households experiencing homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic.

### Project Name: DHSS Emergency Housing

Project Identification Number	18667
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$600,025.00
Total Cumulative Obligations	\$492,260.66
Total Cumulative Expenditures	\$492,260.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To develop and implement strategies to transition households experiencing homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$780,000.00

interventions	
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic

### Project Name: DHSS Vaccine Booster for Homebound Adults

Project Identification Number	18749
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$59,726.79
Total Cumulative Obligations	\$59,726.79
Total Cumulative Expenditures	\$59,726.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DHSS Vaccine Booster for Homebound Adults
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vaccinating homebound adults.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing vaccines to adults who are homebound.

### Project Name: DHSS Federally Qualified Health Care Fund

Project Identification Number	18750
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed 50% or more
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$4,500,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Increase and/or retain staffing capacity impacted by COVID-19 and COVID-19 Infection Control Measures
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to provide payments to local healthcare facilities in order to retain employees and provide coverage of staff shortages due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will conduct compliance checks to ensure funds went to retaining employees and coverage of staff shortages due to COVID-19
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	2

**Project Name: DHSS Early Childhood Testing**

Project Identification Number	18872
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$86,203.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	(\$86,203.00)
Current Period Expenditures	(\$86,203.00)
Project Description	This program ensures the future capacity to meet pandemic response needs through testing of early childhood development centers and day-cares – age ranges outside of grant supported funding.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program ensures the future capacity to meet pandemic response needs through testing of early childhood development centers and day-cares – age ranges outside of grant supported funding.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DPH will continue to meet with HMA to establish this testing program. This program is attached to the school testing program as additional support. This funds COVID-19 mitigation efforts.

**Project Name: DHSS Emergency Supplies**

Project Identification Number	18873
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$194,000.00
Total Cumulative Obligations	\$35,604.71
Total Cumulative Expenditures	\$35,604.71
Current Period Obligations	\$15,270.21
Current Period Expenditures	\$15,270.21
Project Description	Provide supplies to families in need
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$194,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide supplies to families in need
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Emergency Supplies for Families enrolled in Evidence-Based Home Visiting Programs project.

**Project Name: DHSS Pregnancy Housing**

Project Identification Number	18874
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed 50% or more
Adopted Budget	\$1,508,538.00
Total Cumulative Obligations	\$1,272,726.77
Total Cumulative Expenditures	\$770,376.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$165,502.67
Project Description	Services for pregnant women in need.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services for pregnant women in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Housing and Wrap Around Services for Pregnant Women Demonstration Project

**Project Name: OGOV Administrative Costs & Overhead**

Project Identification Number	18637
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$924,557.45
Total Cumulative Obligations	\$924,557.45
Total Cumulative Expenditures	\$924,557.45
Current Period Obligations	(\$545,881.19)
Current Period Expenditures	\$295,527.11
Project Description	Admin & oversight expenses for OGOV to manage the ARPA SLFRF & CPF grants.

**Project Name: DHSS Meals, Meal Delivery, Case Management**

Project Identification Number	18955
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$882,419.49
Total Cumulative Obligations	\$882,419.49
Total Cumulative Expenditures	\$882,419.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DHSS Meals, Meal Delivery, Case Management
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,392,351.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance	During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter

program(s), including public health or negative economic impact experienced	space, and lack of other state or federal supports to enter permanent housing. These residents were placed in hotel and motels to provide safe temporary living arrangements by the Division of State Service Centers (DSSC). DSSC referred clients to the Division of Social
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic, including: 1. Lack of shelter space, shelters closed or reduced capacity due to need for social distancing or quarantining. 2. The moratorium on evictions created less turnover in housing resulting in less available housing 3. Rental housing prices have increased beyond what many low income families can afford 4. Many of hotel residents have multiple barriers to
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,121

### Project Name: DHSS Retention Premium Pay

Project Identification Number	18721
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$5,640,228.66
Total Cumulative Obligations	\$5,640,228.66
Total Cumulative Expenditures	\$5,640,228.66
Current Period Obligations	(\$2,500.66)
Current Period Expenditures	(\$2,500.66)
Project Description	Retention incentives to existing DHSS facility patient care positions and DHSS nursing classifications
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In response to the shortage of health care workers, retention incentives are being provided to direct care staff to enhance the department's ability to provide direct care to residents and patients
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Retention incentives are in accordance with ARPA guidelines
Number of government FTEs responding to COVID-19 supported under this authority	1,015

### Project Name: DOL Operational Expenses

Project Identification Number	18869
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs

Status To Completion	Completed less than 50%
Adopted Budget	\$17,426,170.00
Total Cumulative Obligations	\$15,358,614.95
Total Cumulative Expenditures	\$15,012,887.00
Current Period Obligations	\$1,519,890.83
Current Period Expenditures	\$1,444,958.67
Project Description	Funding to cover operational expenses to provide more services to the public as a result of COVID-19 pandemic.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funding provides the Division with critical financial resources to fund Merit staff OT as it continues to work through a backlog of claims, adjudications, fraud investigation, and appeals ~(10,000) claimants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic overwhelmed the Division's systems, human capital and business process capacity, creating backlogs throughout the Division. This impacted individuals displaced directly the result of COVID-19 and those workers displaced due to other reasons. Regardless, they were impacted due to COVID-19.

### Project Name: DOL Overtime Expenses

Project Identification Number	18870
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Not Started
Adopted Budget	\$1,270,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to cover overtime expenses due to severe backlog caused by COVID-19 pandemic
Does this project include a capital expenditure?	No

### Project Name: DOL UI Trust Fund

Project Identification Number	18871
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.28-Contributions to UI Trust Funds
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for unemployment trust fund.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for unemployment trust fund.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	all projects are reviewed by Delaware DOJ

**Project Name: DOL FAST Program**

Project Identification Number	18898
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$355,542.37
Total Cumulative Expenditures	\$235,495.65
Current Period Obligations	\$209.33
Current Period Expenditures	\$107,141.14
Project Description	Job training leading to certificates in impacted industries for recent HS graduates.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The FAST program within the Division of Employment and Training, will provide tuition up to \$10,000 for eligible individuals for an approved non-degree credit certification program that provides industry skills training and recognized credential certifications.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The hospitality, Food Service and Tourism industries have been negatively affected by th public health emergency. These are the specific areas of training that will be provided to a targeted population which will, in turn, allow immediate

negative economic impact of Covid-19	employment within businesses that have been most affected by the COVID-19 Pandemic.
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**Project Name: DOL Tableau Software**

Project Identification Number	18863
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$458,555.69
Total Cumulative Expenditures	\$8,555.69
Current Period Obligations	\$209.33
Current Period Expenditures	\$209.33
Project Description	Enhanced Reporting to assist in reaching workers affected by COVID-19
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In response to the negative economic impact of Covid-19, The Tableau enhancement will make it case management tool and products (e.g. interactive dashboards, job postings, training services) available to individuals who have become unemployed, or underemployed, due to the many employment downsizing or shut downs that took place at the onset of the COVID-19 Pandemic. Individuals immediately found themselves trying to find way to support themselves and their families financially.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The enhancement to Tableau is reasonable and proportional to the public negative economic impact of Covid-19, due to its easy access to tools that would aid in resources needed to find employment and for businesses to reach those who want to be employed in real time.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0.00

**Project Name: DOL UI System Modernization**

Project Identification Number	18790
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000,000.00
Total Cumulative Obligations	\$9,386,525.52
Total Cumulative Expenditures	\$9,032,591.73
Current Period Obligations	\$456,361.38
Current Period Expenditures	\$1,997,689.38
Project Description	Business transformation and modernization of UI systems and business processes
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$60,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Unemployment Insurance program providing financial assistance to those unemployed due to no fault of their own.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic exposed significant deficiencies in the systems supporting the Division of Unemployment Insurance, which delayed payments to entitled individuals, and left the Division vulnerable and increased risk of \fraud and overpayments.

**Project Name: DOC Premium Pay & Overtime**

Project Identification Number	18213b
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$11,952,824.96
Total Cumulative Obligations	\$11,952,824.96
Total Cumulative Expenditures	\$11,952,824.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to cover critical staff shortages in correctional facilities due to COVID-19 Pandemic
Sectors Designated as Essential Critical Infrastructure Sectors	Correctional facilities and youth rehabilitation facilities
Number of workers to be served	100
Premium Pay Narrative	Funding to cover critical staff shortages due to COVID-19 pandemic.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Brandywine SD COVID Leave**

Project Identification Number	19145
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$17,919.12
Total Cumulative Obligations	\$17,919.12
Total Cumulative Expenditures	\$17,919.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.

**Project Name: Odyssey Charter COVID Leave**

Project Identification Number	19302
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$20,091.09
Total Cumulative Obligations	\$20,091.09
Total Cumulative Expenditures	\$20,091.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget.
Brief description of recipient's approach to ensuring that	Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine, due to

response is reasonable and proportional to a public health or negative economic impact of Covid-19	Covid, care for a family member, or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.
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**Project Name: DE NG Pandemic Readiness Center**

Project Identification Number	18823
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$766,908.63
Total Cumulative Expenditures	\$618,728.63
Current Period Obligations	\$35,000.00
Current Period Expenditures	\$28,000.00
Project Description	Purchase land with improvements and create a Pandemic Readiness Center at 12 Penns Way, New Castle, DE
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$15,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Capital Expenditure Justification	The DE National Guard has been assisting with the mitigation of COVID-19 since the beginning. As COVID-19 continues to be an issue, a Pandemic Readiness Center ideally located close to all the major thoroughfares in New Castle County would allow the Guard to provide prompt response from one location as well as provide a testing and vaccination site.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To establish a temporary public medical facility and other measures to increase COVID-19 treatment capacity and related operational needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Purchase of land with building improvements to create a Pandemic Readiness Center
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: OGOV Academy of Medicine**

Project Identification Number	19108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00

Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$3,405,300.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This request establishes funding for the Delaware Health Force, including student financial aid for medical, dental and nursing students, underwriting residency positions, and expanding a program to expose high school students to careers in the medical field. \$2,724,700 of the project is depends on initial intended results of the project being accomplished."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$52,688.28
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Enhance medical workforce and expose more high school students to the workforce in an attempt to recruit more workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

**Project Name: OGOV UD Research Lab**

Project Identification Number	19110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$41,000,000.00
Total Cumulative Obligations	\$41,000,000.00
Total Cumulative Expenditures	\$41,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,000.00
Project Description	"Demolition, design and construction associated with the former McKinly site. Building a new University of Delaware laboratory facility. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$41,000,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
	Funding will provide a new lab that will be used for research studies and educational opportunities provided by the

Capital Expenditure Justification	University of Delaware. The total project cost is estimated to be approximately \$200 million with \$41 million being funded through ARPA funding.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Construct new UD lab to assist in public health research and mitigation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: OGOV MH Del Nurses Association**

Project Identification Number	19161
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$166,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding to establish the HNHD platform to support the Delaware nursing community by integrating numerous evidence-based behavioral health promoting strategies into a single, comprehensive application. It will be a virtual program with asynchronous and synchronous support for Delaware nurse wellbeing and mental health. It is a free program available to Delaware's 25,000+ licensed professional nurses."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The assistance program offered through this ARPA Delaware project provides nurses with missing resources from a trusted source and further closes gaps in mental health and overall wellbeing.
Brief description of recipient's approach to ensuring that	The recipient has and continues to collect data from Delaware nurses about the proportional impact on their

response is reasonable and proportional to a public health or negative economic impact of Covid-19	mental health and wellbeing. Once launched and participants enroll, the technology will continue to gather this data and track improvements in Delaware nurse's mental health and wellbeing.
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**Project Name: OGOV PAWS for People**

Project Identification Number	19314
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$9,750.00
Total Cumulative Obligations	\$9,750.00
Total Cumulative Expenditures	\$9,750.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Service to provide individualized therapeutic visits with specially trained volunteers and their certified pets to help persons struggling with physical and mental well-being.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide therapeutic visits with pets to assist persons struggling with physical and mental illness
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

**Project Name: OGOV DRA Mental Health**

Project Identification Number	19315
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	<p>Expansion of Healthcare Services/Telemedicine for Restaurant Workforce to enroll 500 frontline restaurant industry workers in the ‘Healthiest You’ program by Teladoc for the period of 1 year, beginning in January 2022 - so far we have 88 participants and are in the process of registering more each week. We are reviewing the signup process and always looking at more ways to draw attention to this program for industry workers and signup more participants. We plan to bring this to future DRA events, and sign up participants on the spot using ipads and other technology like auto-enrollment QR codes.</p> <p>‘Drugs &amp; Alcohol in the Workplace’ - Frontline Staff Training Course will include consultation and content development with substance abuse experts, mental health counselors and addiction specialists. The DRA is in the research phase of this project (summer 2023) and working on the course content, sourcing any available data and other courses from state agencies and other states that may have similar trainings. The second phase of the project, set to begin in Q4 2024, will be development of an online course, and piloting the course with ProStart students (including completion of pre and post-course survey data). Course content and graphics would be created and implemented by December 31, 2023. Pilot cohort of ProStart students and frontline workers would take (and be surveyed on) the course beginning in January 2024 and end by June 30, 2024. Mental Health Awareness Media Campaign Media campaign including television, radio, print and social media marketing, plus earned media and placed stories. Direct marketing at DRA events. Industry educational toolkits created to amplify the industry commitment to mental health resources, telemedicine programs, and online training available in Delaware included, but not limited to, the Teladoc® program of telemedicine services, and a new substance abuse prevention online training video. Media campaign would include promoting Teladoc telemedicine services beginning in late 2022, promoting the new ‘Drugs and Alcohol in the Workplace’ course beginning in January 2024, and both services/courses would be featured at a DRA Industry Educational Symposium event in February, 2023 and February 2024. We are on track and have begun work with a new PR Firm (Brand Swan) and completed their initial Discovery phase, and have begun marketing campaigns. social media posts and website redesigns to accommodate these new initiatives.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$300,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide telemedicine services to the restaurant workforce in Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

**Project Name: OGOV Brandywine Counseling**

Project Identification Number	19316
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$32,697.50
Total Cumulative Obligations	\$32,697.50
Total Cumulative Expenditures	\$32,697.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for a trauma-informed professional training and development program to help address the mental health challenges caused or exacerbated by the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program to provide mental health services to the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

**Project Name: OGOV Children & Families First**

Project Identification Number	19320
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$276,625.00
Total Cumulative Obligations	\$276,625.00
Total Cumulative Expenditures	\$276,625.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to support behavioral health initiatives for children served throughout the State.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$276,625.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program to support behavioral health for children throughout Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

**Project Name: OGOV Advanced Family Care**

Project Identification Number	19323
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$183,400.00
Total Cumulative Obligations	\$183,400.00
Total Cumulative Expenditures	\$183,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Advanced Family Care's Healthy Minds, Healthy Lives project will bring mental health awareness through continued community outreach efforts in the cities of Middletown, Odessa, Townsend and beyond.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Outreach and mental health services to specific areas within Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

**Project Name: OGOV Jewish Family Services**

Project Identification Number	19324
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$192,076.02
Program Income Expended	\$192,076.02
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A three-pronged project to increase the availability of low-cost, community-based mental health services in Delaware.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$218,357.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide low-cost mental health services in Delaware. Support for Emergency Mental Health and Support Funding; Older adults/adults with intellectual and developmental disabilities; assist with support for eligible participants effected by the COVID pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

**Project Name: OGOV United Way DE Fellowship**

Project Identification Number	19162
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Governor's Summer Fellowship is a joint partnership between the United Way of Delaware (UWDE), the Delaware Department of Education (DDOE), and the Office of Governor John Carney. The program will use APRA funds to support elementary and middle school aged youth to enroll in high-quality summer learning experiences. It is anticipated that approximately five (5) sites will be selected as part of the summer fellowship, each site enrolling between 50 and 100 youth participants, and hiring between 5 and 10 summer fellows.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Youth summer learning program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

**Project Name: OGOV LEEP**

Project Identification Number	19297
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,700,000.00
Total Cumulative Obligations	\$1,700,000.00
Total Cumulative Expenditures	\$400,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Workforce development project to provide a training program for small local contractors. Training sessions, mentoring, and financial counseling session will be provided through this project.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,700,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program to train and assist local contractors. Provide knowledge and assistance in expanding the workforce.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	14

**Project Name: DSFS Learning Management System**

Project Identification Number	19222
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$275,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$115,535.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$58,350.00
Project Description	Funding to provide enhancements to the Delaware State Fire School's Learning Management System for Emergency Professionals. This will assist in the tracking of infection control officers amongst other issues identified during the COVID-19 Pandemic.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic	ARPA funding for an enhancement to its Learning Management System for Emergency Professionals (LMEP). The DSFPC provides regulatory oversight of Delaware's

impact experienced	ambulance attendants and emergency medical technicians (EMTs).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by the Department of Justice for ARPA SLFRF eligibility.

**Project Name: DOL DET On the Job Training**

Project Identification Number	19285
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$909,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$137,065.13
Total Cumulative Expenditures	\$137,065.13
Current Period Obligations	\$37,880.47
Current Period Expenditures	\$37,880.47
Project Description	ARPA funding for a workforce initiative to reimburse businesses that provide on-the-job training opportunities to support those looking for work, while addressing their own staffing shortages.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is to ensure that individuals who were rendered unemployed or underemployed due the mandatory job shut downs, may be provided with the opportunity to put current skills to work, as well as gain additional skills via on the job training with an employer who would benefit from assisted employee placement within jobs where employers have a need for workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This response is reasonable and proportional because the target population for On The Job Training is for unemployed, under employed and those looking to upskill. This program will offer training to those who need jobs or increase their capacity for higher earning potential.

**Project Name: DTI Employee Attestation**

Project Identification Number	19141
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Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$77,189.75
Total Cumulative Expenditures	\$77,189.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project is to develop a platform/application to support increased security measures related to the substantial workforce turnover that has taken place during the pandemic. The application that was built to support the Employee Attestation mandate from the Governor and manages vaccination status or testing on a weekly basis across the state.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is to develop a platform/application to support increased security measures related to the substantial workforce turnover that has taken place during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To build a digital Platform Foundation to deliver a device agnostic user-friendly experience for Delaware agencies.

**Project Name: DTI Data Center Modernization**

Project Identification Number	19144
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$21,000,000.00
Total Cumulative Obligations	\$9,486,690.73
Total Cumulative Expenditures	\$7,344,497.55
Current Period Obligations	\$364,235.05
Current Period Expenditures	\$554,824.09
Project Description	The Data Center Modernization program will deliver a modernized approach by updating our states William Penn data center along with establishing Biggs as a Telecommunications PoP. All secondary workloads for the state would be migrated to Ashburn VA as DCaaS in order to run these critical workloads while provide some disaster recovery capabilities. Statewide private cloud workloads will begin a migration using HCX to VMC on AWS in US Ohio with full disaster recover of workloads within 4 hours to US West. Once established all state agencies can take advantage of this established services by utilizing our collocate offering. This not only will help provide a modern

	infrastructure for remote and hybrid work, but for the first time will provide a disaster recovery plan objective of 4 hours for the virtual workloads in the State of Delaware.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Data Center Modernization program will deliver a modernized approach by updating our states William Penn data center . This not only will help provide a modern infrastructure for remote and hybrid work, but for the first time will provide a disaster recovery plan objective of 4 hours for the virtual workloads in the State of Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient's approach ensures the future sustainability, availability, and security of client server system and data to support services provided to State users and the citizens of Delaware in times of a public health or negative economic impact.

**Project Name: DTI Mainframe**

Project Identification Number	19176
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$14,000,000.00
Total Cumulative Obligations	\$9,864,402.21
Total Cumulative Expenditures	\$2,313,751.52
Current Period Obligations	\$52,696.23
Current Period Expenditures	\$174,749.57
Project Description	DTI is migrating the DTI mainframe applications and data to a service provider's infrastructure. This migration encompasses critical services hosted for DELJIS, DelDOT DMV, Courts, Revenue, Labor, etc. The MFaaS service will provide technology upgrades, more robust cybersecurity capabilities, scalable infrastructure, consumption-based pricing, and enhanced disaster recovery services.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$800,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DTI is migrating the DTI mainframe applications and data to a service provider's infrastructure. This migration encompasses critical services such as Law Enforcement, Courts, and Dept of Labor Unemployment Insurance.
	The MFaaS service will provide technology upgrades, more

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	robust cybersecurity capabilities, scalable infrastructure, consumption-based pricing, and enhanced disaster recovery services. The investment in MFaaS will improve the State's ability to support law enforcement responsiveness to violent crime, and deliver assistance to workers and families facing negative economic impacts, resulting from the COVID pandemic.
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**Project Name: DTI Security Incident Detection**

Project Identification Number	19279
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The active ARPA projects involve systems and applications which record activities against them, like someone logging in, changing a password or creating an account. These events are centrally collected and analyzed for threats. The ask is to increase the state's log collection capacity to accommodate the new logs being generated.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The active ARPA projects involve systems and applications which record activities against them, like someone logging in, changing a password or creating an account. These events are centrally collected and analyzed for threats. To increase the state's log collection capacity to accommodate the new logs being generated.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increase license capacity to ensure the security application sustainability and availability

**Project Name: DTI Digital Accessibility**

Project Identification Number	19280
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$1,605,527.15
Total Cumulative Expenditures	\$1,172,453.61
Current Period Obligations	\$75,364.57

Current Period Expenditures	\$89,886.57
Project Description	To build and maintain Digital Government services that do not exclude anyone from accessing data, system, or services. The project consists of phases of analyzing and recommending steps to remediate digital content (websites, electronic forms, etc.) with a focus on training, standard and compliance development, and implementation. This effort will improve inclusiveness, accessibility and equal access to all information by the citizens and employees in compliance with Web Content Accessibility Guidelines (WCAG) 2.1.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A significant goal of Digital Government is to encourage engagement by subsets of the population that would otherwise not use these resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Digital Government is an opportunity for a more inclusive environment in which more of the population engages thanks to the simplicity of the platform.

**Project Name: OGOV Kind to Kids Foundation**

Project Identification Number	19109
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$600,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$200,000.00
Project Description	Funding to cover the partial costs of running the UGrad Academy. Each of the new advocates is anticipated to serve approximately 12-15 Delaware foster children each of the three years. The current UGrad Advocates are each serving an average of 14 foster children per year. UGrad Advocates currently work with 14 foster children each, for an estimated total of 126 Delaware foster children served between 2022 and 2024.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$7,431.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	UGrad advocates working with Foster Children to improve education for students throughout the State.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 exacerbated the need for additional services to be provided for foster children and education.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	1000080, 1001241, 1000180, 1000190, 1000200, 1000230, 1000680, 1001080, 1000019, 1001280, 1000750, 1000005, 1001300, 1001530, 1001620, 1001680

**Project Name: DOJ Domestic Violence Education and Awareness**

Project Identification Number	19189
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$99,992.00
Total Cumulative Obligations	\$99,992.00
Total Cumulative Expenditures	\$99,992.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DDOJ will work with domestic violence advocates to identify an approved vendor to create professional quality Public Service Announcements (PSAs) that will be distributed through a multi-media ad campaign. This one-time targeted campaign will cost \$100,000 and will include developing and distributing the PSAs through a multi-media ad campaign.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is to educate vulnerable population of DE that might fall a victim of DV of the tools they have available to report the DV and take the steps to recovery
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Projects were reviewed by the Delaware Department of Justice to determine eligibility based on ARPA final rule guidance.

**Project Name: OMB DSCYF Wharton Hall**

Project Identification Number	19177
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$16,000,000.00

Total Cumulative Obligations	\$14,342,477.00
Total Cumulative Expenditures	\$1,890,908.47
Current Period Obligations	\$171,515.00
Current Period Expenditures	\$873,361.37
Project Description	Renovate Wharton Hall building to serve 75-100 youth each year in the new behavioral health facility.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$16,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Capital Expenditure Justification	Funding will assist in the renovations of Wharton Hall. This building will be used to create a new 20-bed juvenile mental health center. The facility will serve 75-100 youth each year.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Renovation of Wharton Hall
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will have programmatic data to support how the public is served and the number of residents served.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Courts eFiling Case and Document Management**

Project Identification Number	18214
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$14,887,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$68,751.29
Project Description	Implementing eFiling and case management solutions for all courts and case types
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$14,887,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Capital Expenditure Justification	New eFiling system to provide case and document management for Courts to enhance and modernize processing capabilities which would allow for more remote work in the event of pandemic-related closures.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reduce the backlog of cases caused by the pandemic by implementing a comprehensive eFiling case and document management system
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vendor will assist with implementation of eFiling case and document management system
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Courts eCourtroom Upgrades Expansion**

Project Identification Number	18215
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$4,995,263.81
Total Cumulative Expenditures	\$4,657,861.51
Current Period Obligations	\$429,051.80
Current Period Expenditures	\$756,215.46
Project Description	Upgrade high-tech courtrooms in each county
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Holding Cell Upgrades and Expansion
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All project proposals are reviewed by the Delaware Department of Justice for eligibility

**Project Name: Courts Online Instructions**

Project Identification Number	18488
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$455,000.00
Total Cumulative Obligations	\$254,516.55
Total Cumulative Expenditures	\$56,599.53
Current Period Obligations	\$8,912.00
Current Period Expenditures	\$8,912.00
Project Description	Improving online access to courts forms and instruction packets
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA request to facilitate improved online access to court forms and court instruction. ARPA funding to improve online access to its courts forms and court instruction packets.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by the Delaware Department of Justice for eligibility

### Project Name: Courts Backlog Assistance

Project Identification Number	18489
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$85,166.77
Total Cumulative Obligations	\$85,166.77
Total Cumulative Expenditures	\$41,999.77
Current Period Obligations	\$0.00
Current Period Expenditures	(\$43,167.00)
Project Description	Resources to address court processing backlogs; overtime for collection of fees and victim restitution; and IVR technology for accepting payments and call volumes
Does this project include a capital expenditure?	No

### Project Name: DHSS DPH Lab

Project Identification Number	18470
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%

Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$10,240,220.86
Total Cumulative Expenditures	\$335,490.92
Current Period Obligations	\$10,008,220.86
Current Period Expenditures	\$333,803.32
Project Description	Funding to support expansion of the new Division of Public Health laboratory. Funds are sought to construct a second floor above the new space to house teams from the infectious disease prevention and control team.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$15,000,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
Capital Expenditure Justification	To provide a new Department of Public Health lab to serve the community and enhance capacity for future pandemic resources.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health Lab renovations and modernization
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All projects reviewed by Delaware DOJ for eligibility
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: DHSS Health Data System**

Project Identification Number	18574
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$1,698,615.15
Total Cumulative Expenditures	\$1,272,782.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$194,530.00
Project Description	"Funding to support the upgrade or replacement of existing data systems within the Division of Public Health, Health Systems Protection section. According to the division, this upgrade would allow us to move away from paper-based inspections and applications, which must be hand-entered to electronic reporting and recordkeeping. Reductions in staff

	time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is meant to replace existing Environmental Health data management systems with a complete application that can manage permitting, inspection reporting, and other needs, while also providing a public portal for individuals to access information.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DPH hired Computer Aid Inc. as a consulting firm to find a better solution to our data collection system. Currently CAI is researching transfer systems used by other states and vendor solutions that can fulfill the need of DPH. The Analysis phase completion date is 6/30/2023. Design and development will follow shortly after.

**Project Name: DE NATL GUARD MOBILE BARRIERS**

Project Identification Number	18276
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$958,380.00
Total Cumulative Obligations	\$958,380.00
Total Cumulative Expenditures	\$958,380.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding to purchase six mobile vehicular barriers (MVB) packages with an estimated total cost of \$958,380. Delaware National Guard indicates that it will utilize the systems as part of its pandemic response package in order to protect the providers and support staff located at the testing sites and vaccination area. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$958,380.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The barrier systems will be used on COVID-19 testing and vaccinations sites to increase the safety of public health and safety staff & DE citizens from vehicular assaults or

impact experienced	accidents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The barrier systems will be used on COVID-19 testing and vaccinations sites to increase the safety of public health and safety staff & DE citizens from vehicular assaults or accidents.

**Project Name: DOJ Technology Upgrade**

Project Identification Number	18508
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$329,970.00
Total Cumulative Obligations	\$329,970.00
Total Cumulative Expenditures	\$329,970.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Purchase of 200 laptops, docking stations and monitors to facilitate remote work capabilities. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$330,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to ensure the ability of the DDOJ function remotely dealing with the challenges of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The ability of the majority of the DDOJ employees to work remotely reduces the negative impact on the DDOJ's ability to function during the pandemic by reducing the potential Covid spread in the office.

**Project Name: DOJ Website**

Project Identification Number	18547
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$14,878.00
Total Cumulative Expenditures	\$14,878.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Funding to create versions of its current website that are translated into a variety of different languages making it more user-friendly for all people in the State.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding to create versions of its current website that are translated into a variety of different languages. It also seeks funding to create a data portal that would offer information about items related to DOJ's mission, though not actual DDOJ initiatives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All project proposals are submitted to the Delaware Department of Justice for eligibility review. Projects are then awarded based on specific needs within the State.

**Project Name: DOJ eSuites**

Project Identification Number	18549
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$260,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$260,000.00
Current Period Expenditures	\$0.00
Project Description	Funding to build upon and further develop DOJ's Case Management System (CMS). Funding will create new and expansive CMS that will allow for entire legal files to be created and maintained in an electronic format.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

**Project Name: DHSS AFFORDABLE CARE ACT MARKETPLACE**

Project Identification Number	18274
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00

Total Cumulative Obligations	\$32,211.47
Total Cumulative Expenditures	\$32,211.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding to support outreach and marketing of the Affordable Care Act marketplace, particularly to individuals in low-income zip codes throughout the state. Marketing and outreach costs are estimated at \$50,000 for the 2021-2022 open enrollment period."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Marketing and outreach for the Health Insurance Marketplace will target disproportionately impacted communities utilizing culturally appropriate material
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public communication as part of supporting public health response and serving the hardest hit families and communities is in accordance with ARPA guidelines

### **Project Name: DHSS Youth Risk Behavior Surveillance System**

Project Identification Number	18362
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$576,000.00
Total Cumulative Obligations	\$576,000.00
Total Cumulative Expenditures	\$433,165.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$80,687.51
Project Description	"Funding to support marketing of and incentives for the Youth Risk Behavior Surveillance System (YRBS). Marketing and incentive costs are estimated at \$576,000. YRBS is a survey conducted in conjunction with the CDC. The CDC selects 40 schools in the state of Delaware to be surveyed."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Understand public health or economic impacts of COVID-19 through collection of data from CDC YRBS and BRFS surveys. Funding will be used to increase participation in each of these surveys by incentivizing participation and development of educational materials about the surveys.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Collect data on Delaware citizens through the CDC YRBS and BRFS surveys that provide information that informs of both public health and negative economic impacts of COVID-19, and then be used in the development of

negative economic impact of Covid-19	post-pandemic public health programming in response to the pandemic.
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**Project Name: DELAWARE HOSPITAL RELIEF FUND**

Project Identification Number	18205
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed 50% or more
Adopted Budget	\$24,904,166.65
Total Cumulative Obligations	\$24,904,166.65
Total Cumulative Expenditures	\$24,904,166.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for hospitals to pay for extraordinary and unbudgeted workforce costs. Delaware Healthcare Association (DHA) reports that increased patient load couple with staff burn-out and exit of nurses and other front-line care givers from acute care and other facility settings has led to a dramatic undersupply of care givers in Delaware and that the resulting local supply-demand imbalance has led to significant cost increases to retain and attract needed personnel.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to provide payments to local healthcare facilities in order to retain employees and provide coverage of staff shortages due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will conduct compliance checks to ensure funds went to retaining employees and coverage of staff shortages due to COVID-19

**Project Name: DELAWARE HEALTHCARE FACILITIES FUND**

Project Identification Number	18206
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed 50% or more
Adopted Budget	\$24,920,819.00
Total Cumulative Obligations	\$24,920,819.00
Total Cumulative Expenditures	\$24,920,819.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funds for workforce stabilization to include training, retention, hazard pay, shift differentials, and other strategies to support required staffing levels. "

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to provide payments to local healthcare facilities in order to retain employees and provide coverage of staff shortages due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will conduct compliance checks to ensure funds went to retaining employees and coverage of staff shortages due to COVID-19

**Project Name: OGOV RODEL Career Pathways 2.0**

Project Identification Number	18437
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$7,300,000.00
Total Cumulative Obligations	\$7,300,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,500,000.00
Project Description	Career Pathways in Delaware have been building for the better part of a decade. But over the past three years, through the joint efforts of many partners including the Delaware Department of Education (DOE), Delaware Technical College Community (DTCC), Delaware Business Roundtable, Delaware Business Roundtable Education Committee (DBREC), the Delaware State Chamber of Commerce, Delaware Workforce Development Board (DWDB), district and charter schools, Rodel, and national funders, we have made significant progress. To build on what works and prompt the next wave of innovation our project comprises three key strategies that build on our Phase I work: 1) Go deeper on pathways, 2) Strengthen employer co-ownership of talent pipelines, and 3) Invest in innovation and scale.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Focus on new skill, upskill, and reskill development beginning from middle grades through workforce

impact experienced	development programs across Delaware through creating a seamless system between our K-12, higher education, and workforce development offices at the state level.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By focusing on students in career pathways in the public school system and our community college system, both of which have a majority minority enrollment, the project reasonably targets a population experiencing negative economic impact.

**Project Name: OGOV DE Sustainable Energy**

Project Identification Number	18448
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00
Program Income Earned	\$1,153,821.78
Program Income Expended	\$1,153,821.78
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Call Center to manage inquiries (1) Health and Safety Needs (2) Education and enrollment in Household assistance-Internet Access programs. Train and deploy safety ambassadors in communities. Energy and safety assessments for small business serving LMI communities. Train and deploy health ambassadors to do healthy home assessments. Education and assistance to Civic and home owner associations. Provide repair and mitigation for health and safety in identified homes. Prepare to collect data on interventions.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health Assessment and Safety of Homes in LMI homes and populations adversely affected by Covid-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Track outreach and education. Streamline intake process. Integrate analysis and management tools to expand services. Align services with other agencies.

**Project Name: DOL WORKFORCE DEVELOPMENT INITIATIVE**

Project Identification Number	18050
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment

	supports or incentives)
Status To Completion	Completed
Adopted Budget	\$2,127,469.87
Total Cumulative Obligations	\$2,127,469.87
Total Cumulative Expenditures	\$2,127,469.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Forward Delaware extension workforce development training and supportive services for unemployed and underemployed as a result of the negative economic impacts of COVID on the economy in the State.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	develop the workforce in Delaware
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide workforce development to assist with bringing back jobs after the COVID-19 pandemic.

**Project Name: OGOV Zip Code Wilmington**

Project Identification Number	18444
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$4,500,000.00
Program Income Earned	\$763,980.00
Program Income Expended	\$763,980.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for a one-time grant to provide scholarships and stipends for approximately 75 low-income Delaware residents per year over a three-year period who will be

	admitted to its immersive 12-week software programming training for workforce development technology training purposes.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is proposed under a “Pay for Success” model that provides financial support for low- to middle-income Delaware residents transitioning from minimum wage jobs, underemployment, or unemployment into good paying tech careers.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Zip Code Wilmington will identify Delaware-resident applicants who qualify for full training scholarships and bi-weekly stipends. Graduates receive job placement assistance with local companies including corporate hiring partners.

**Project Name: OGOV Delaware Restaurant Association**

Project Identification Number	18446
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$900,000.00
Total Cumulative Obligations	\$900,000.00
Total Cumulative Expenditures	\$900,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to provide workforce development training and other supportive services. The restaurant and hospitality industries have been significantly negatively impacted as a result of the economic effects that the COVID-19 pandemic had on the economy of the State and those industries in particular. DRA and its philanthropic educational foundation (DRAEF) seek to provide nationally recognized curriculum and workforce development management and offer career advancement for Delaware's restaurant and hospitality workforce.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$259,926.10

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	6,000+ hospitality jobs remain open in DE. Pre-pandemic hospitality workforce was 53,000+ (1 in 10). Our mission is to create pathways for under/unemployed or low-skilled workers to jobs with strong earning potential and advancement opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Offering online certifications for those entering or upskilling (includes minority, underserved and disability populations), expanding the H.O.P.E.S. reentry pilot program, and building a virtual platform for industry job/career/resource expos.

**Project Name: OGOV Legal Counsel for NEUs**

Project Identification Number	18436
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for non-entitlement units (NEU) legal counsel to assist with eligibility determinations and monthly reporting obligations for ARPA expenditures. NEUs will refund the State for these expenses at a later date.
Does this project include a capital expenditure?	No

**Project Name: DOF Admin & Oversight Personnel**

Project Identification Number	18475
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$278,143.55
Total Cumulative Obligations	\$278,143.55
Total Cumulative Expenditures	\$278,143.55
Current Period Obligations	\$32,401.25

Current Period Expenditures	\$32,401.25
Project Description	Funding for dual incumbency positions to administer ARPA SLFRF funding.
Does this project include a capital expenditure?	No

**Project Name: OMB Admin & Oversight Personnel**

Project Identification Number	18480
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$101,200.99
Total Cumulative Obligations	\$101,200.99
Total Cumulative Expenditures	\$101,200.99
Current Period Obligations	\$15,513.16
Current Period Expenditures	\$15,513.16
Project Description	Funding for dual incumbency positions to administer ARPA SLFRF funding.
Does this project include a capital expenditure?	No

**Project Name: OMB Admin & Oversight Personnel**

Project Identification Number	18481
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$397,827.42
Total Cumulative Obligations	\$397,827.42
Total Cumulative Expenditures	\$397,827.42
Current Period Obligations	\$32,977.36
Current Period Expenditures	\$32,977.36
Project Description	Funding for dual incumbency positions to administer ARPA SLFRF funding.
Does this project include a capital expenditure?	No

**Project Name: DEMA Emergency Operations Center Upgrades**

Project Identification Number	18015
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,050,000.00
Total Cumulative Obligations	\$1,302,995.14

Total Cumulative Expenditures	\$1,264,605.14
Current Period Obligations	\$48,337.14
Current Period Expenditures	\$811,744.28
Project Description	DEMA coordinates and responds to emergencies, including to public health emergencies as the designated public safety authority. This project will modify the State's Emergency Operations Center to update and configure capabilities for improved pandemic response. There will be physical capital improvements made to this facility.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Modify the State's Emergency Operations Center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will provide better services through the emergency management agency

**Project Name: DEMA Mobile Emergency Command Vehicle**

Project Identification Number	18016
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DEMA Mobile Emergency Operations Center vehicles to be used as a mobile emergency operations center and disaster recovery center for impacted survivors of a pandemic, natural, or man-made disaster. The vehicle would also offer local broadband access for communications to the community as part of the recovery process for any emergency.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment

**Project Name: DEMA COVID Testing Program**

Project Identification Number	17949
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$27,599,668.00
Total Cumulative Obligations	\$27,599,668.00
Total Cumulative Expenditures	\$27,599,668.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DEMA COVID Testing program to procure and distribute COVID test kits. This program will deliver test kits throughout the state and provide testing at various sites during the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide COVID test kits to support public Health
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Delaware's COVID-19 testing results.

**Project Name: DSP Mobile Command Unit Vehicle**

Project Identification Number	18014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$2,250,000.00
Total Cumulative Obligations	\$2,208,011.05
Total Cumulative Expenditures	\$2,169,464.32
Current Period Obligations	\$41,830.48
Current Period Expenditures	\$2,076,665.75
Project Description	Purchase and customization of a Mobile Command Vehicle to provide command and control during critical incidents and public events including COVID-19 related events.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,250,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Hardware to support emergency communications operations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Enhancement of State's 911 Centers capabilities.

**Project Name: DOC Ventilation Chillers**

Project Identification Number	18013
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,600,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved ventilation to DOC Inmate Population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public

**Project Name: OMB HVAC Upgrades**

Project Identification Number	18551
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade HVAC systems in State facilities to provide better air quality for staff and visitors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgrade HVAC units to provide better airflow in State facilities as the current systems were substandard and made apparent during the COVID-19 pandemic.

### **Project Name: Courts Holding Cell Upgrades**

Project Identification Number	18490
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,626,572.00
Total Cumulative Obligations	\$2,126,572.00
Total Cumulative Expenditures	\$216,721.60
Current Period Obligations	\$1,855,170.00
Current Period Expenditures	\$32,508.24
Project Description	Funding to construct a replacement holding cell water closet and lavatory within the Leonard L. Williams Justice Center.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,626,572.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide improved holding cells at Leonard L Williams Justice Center (LLWJC)

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed improvement for the holding cells to support due to COVID-19.
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**Project Name: OMB DHCI Project**

Project Identification Number	18396
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000,000.00
Total Cumulative Obligations	\$4,876,624.50
Total Cumulative Expenditures	\$2,770,729.55
Current Period Obligations	\$343,950.50
Current Period Expenditures	\$828,799.52
Project Description	Funding for the renovation and construction of a new Delaware Hospital for the Chronically Ill (DHCI) in Smyrna, Delaware.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Capital Expenditure Justification	New Skilled nursing facility to replace previous structure built in the 1930's. New structure will have more zero pressure rooms, more spacing, better donning and doffing areas and other 'in-compliance' means to deter viral spread.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide updated facility to chronically ill patients
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed for improvement of general public
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: OMB Food Warehouse**

Project Identification Number	18541
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00

Total Cumulative Obligations	\$9,980,066.43
Total Cumulative Expenditures	\$562,220.00
Current Period Obligations	\$9,258,916.43
Current Period Expenditures	\$30,470.00
Project Description	Funding for new construction of a dry, cold, and frozen food warehouse, including space for program administration. This will allow the centralization and expansion of the programs capacity. Operationally, the program will be able to expand its cold storage allowing for more perishable foods to be received. In addition, the new location will make for a more centralized distribution center.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Capital Expenditure Justification	A relocated and improved facility provides central access for food distribution throughout the state, including the south of the C&D canal which includes the fastest growing population centers. The existing warehouse is a decades old facility which is outdated and inefficient and relies on equipment where replacement parts may need to be custom manufactured. Further, the existing food warehouse sits in a flood plain but within a redevelopment district. Moving south below the canal, centralizes operations and serves as an emergency feeding location on the Delmarva peninsula.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide updated warehouse to distribute food throughout Delaware.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Needed to provide additional services to the general public.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: DNREC Lab**

Project Identification Number	18550
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$27,270,000.00
Total Cumulative Obligations	\$1,892,732.50
Total Cumulative Expenditures	\$1,177,390.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$378,220.00
Project Description	Funding to support construction of a new DNREC laboratory building.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$27,270,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
Capital Expenditure Justification	<p>COVID-19 alerted our State to the need for expanding, coordinating, and integrating laboratory systems and services by restructuring laboratory areas and workflows. In this process it became clear that the current laboratory building is inadequate nor appropriate for personnel and new technologies. In fact, the current laboratory is housed within an old, adapted, canning factory (Richardson &amp; Robbibs building, Dover). If the Sate intends to continue to support and protect Delaware citizens effectively, a new laboratory is necessary that can support the work of expert personnel (chemists, biologists, microbiologists, molecular scientists, field personnel, administrative staff, etc.) and newer, more effective technolgies with adequate space and infrastructure systems (clean rooms, etc.). This will significantly enghance teh efectives of work and programs when dealing with pandemics, outbreaks and emergencies that can have human and environmental health impacts. Beyond this, the proximity between teh new DNREC laboratory and teh new DPH laboratory allows the State to benefit from the cross suppot that can happen among technical experts as well as materials and supplies when critical situations, such as a apandemic, occur.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide updated facility for DNREC laboratory to conduct testing and research.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide research and testing to mitigate COVID and other potential diseases.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Judicial Branch COVID Testing Program**

Project Identification Number	18017
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	Providing COVID-19 testing to unvaccinated employees within the Judicial Branch in all three counties in Delaware.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reduce the spread of COVID-19 by testing unvaccinated employees before entering the courthouses
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vendor will provide staff and testing kits to administer to court employees

**Project Name: DelDOT CDL Training**

Project Identification Number	18298
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$240,000.00
Total Cumulative Obligations	\$238,000.00
Total Cumulative Expenditures	\$237,250.00
Current Period Obligations	(\$3,000.00)
Current Period Expenditures	\$750.00
Project Description	Training and development for classified drivers that meet certain qualifications
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide driver training courses for classified drivers to promote the workforce in Delaware which was hard hit due to the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will retain number of individuals that complete the program and obtain CDL licenses

**Project Name: DelDOT Keep DE Litter Free**

Project Identification Number	18300
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$228,662.70
Total Cumulative Obligations	\$228,662.70
Total Cumulative Expenditures	\$228,662.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Clean-up of Delaware's Highways and other transportation areas
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide services to cleanup Delaware's highways to make a more safe and healthy Delaware
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will review cleanup areas

**Project Name: DelDOT Western Sussex NSTI**

Project Identification Number	18299
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$210,000.00
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$60,952.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The National Summer Transportation Institute (NSTI) is an intensive summer program that seeks to aid in developing a diverse and robust workforce for the transportation industry by exposing students to transportation careers. The Western Sussex Summer Transportation Institute seeks to create awareness and stimulate interest among high school students on the western part of Sussex County of Delaware including: Delmar, Dagsboro, Milford, Seaford, Laurel and Georgetown, about the vast transportation and science, technology, mathematics and engineering (STEM) related careers available. It provides them with the opportunities to explore many exciting fields in the Transportation and STEM Industry through field trips and hands on activities during the four week program.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The National Summer Transportation Institute (NSTI) is an intensive summer program that seeks to aid in developing a diverse and robust workforce for the transportation industry by exposing students to transportation careers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by Delaware DOJ for eligibility.

### **Project Name: DelDOT Workforce Development**

Project Identification Number	18048
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$24,823.00
Total Cumulative Expenditures	\$24,823.00
Current Period Obligations	\$13,173.00
Current Period Expenditures	\$13,173.00
Project Description	DelDOT workforce development program to offer trainings through the DelDOT Workforce Development Academy (WDA) that would be administered by an accredited organization(s) identified by DelDOT to increase the participation of women, minorities, and disadvantaged persons in job classifications in the highway construction industry.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted	

populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DelDOT workforce development program to offer trainings through the DelDOT Workforce Development Academy (WDA) that would be administered by an accredited organization(s) identified by DelDOT to increase the participation of women, minorities, and disadvantaged persons in job classifications in the highway construction industry.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All ARPA projects are reviewed by Delaware DOJ for eligibility. DelDOT Workforce Development Academy administered by an accredited organization(s) identified by DelDOT to increase the participation of women, minorities, and disadvantaged persons in job classifications in the highway construction industry.

**Project Name: DPH POINT OF CARE RAPID TESTING**

Project Identification Number	17998
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$934,494.08
Total Cumulative Obligations	\$510,054.60
Total Cumulative Expenditures	\$510,054.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DHSS Division of Public Health purchase and distribution of testing kits. Testing kits will be distributed throughout the state.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide free Covid-19 test kits to the public to better facilitate DPH testing strategy in the state for preventing unnecessary covid related deaths.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID testing kits purchase and distribution.

**Project Name: K12 COVID Leave Extension**

Project Identification Number	18019
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	K12 COVID Leave Extension program to provide paid leave for local education agencies and Delaware school district employees for employee leave to quarantine, self-isolate, become vaccinated, or care for family members impacted by COVID-19. The state may fund up to 10 days of paid COVID leave for any LEA/School District whose local school board adopts a policy to provide this leave to its employees.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding to provide staffing coverage for when teachers, bus drivers or other school staff are out due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Schools monitor COVID-19 infections and ensure staff coverage when anyone is out due to a COVID illness.

**Project Name: DDA Local Food Loan System**

Project Identification Number	18394
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$1,355,872.00
Total Cumulative Expenditures	\$1,355,872.00
Current Period Obligations	\$1,171.00
Current Period Expenditures	\$1,171.00
Project Description	Funding to create an umbrella structure designed to include a diverse portfolio of local food access and food system loan programs. Local small-scale food businesses could access financing needed to achieve short-term or immediate improvements that strengthen the capacity and sustainability of their operations, which sustains jobs and food security. Food enterprises who access the loan/grant portfolio would include retail food businesses that offer prepared packaged food product direct to customers, such as convenience stores, neighborhood markets, restaurants, farmers markets, commercial kitchen spaces, processing facilities, storage facilities, food trucks, grocery stores and food kiosks.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Food program to provide small businesses an opportunity to obtain funding to provide food to local communities throughout Delaware that have been negatively impacted by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Application process will occur each year for this 3-year program. Applicants will use grant funding to provide food assistance to local communities negatively impacted by the COVID-19 pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	14

**Project Name: OGOV REACH Riverside**

Project Identification Number	18447
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$26,400,000.00
Total Cumulative Obligations	\$26,400,000.00
Total Cumulative Expenditures	\$26,400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for REACH Riverside Development Corporation which has partnered with the Wilmington Housing Authority and developer Pennrose Bricks & Mortar to build affordable housing in the low income Riverside neighborhood of Wilmington.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$26,400,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	To provide affordable housing to hard hit areas on the riverside in Wilmington, DE.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: DOJ Community Engagement Unit**

Project Identification Number	18548
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%

Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$54,384.28
Total Cumulative Expenditures	\$54,384.28
Current Period Obligations	\$11,880.46
Current Period Expenditures	\$11,880.46
Project Description	Funding to prevent at-risk individuals from entering the criminal justice system and provide resources and supports to help ensure successful reentry for those who have been in the system. The Community Engagement Unit (CEU) implements its mission through a variety of projects and events in hard hit areas throughout the State.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DDOJ will distribute food and various supplies to the members of the most vulnerable communities in DE during the community events. Entertainment and various services will be provided during the events that will enhance togetherness of the community and foster good relationship and trust between DDOJ and the communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DDOJ will spend the allocated funds in the accordance with the provided budget, the supplies and services will be provided to the members of the most vulnerable communities in DE.

**Project Name: DSCYF PREMIUM PAY**

Project Identification Number	18212
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$3,517,120.09
Total Cumulative Obligations	\$3,517,120.09
Total Cumulative Expenditures	\$3,517,120.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. Delaware State employees who have worked at 24/7 state facilities throughout the pandemic in DSCYF are front

	line workers who have put themselves at high-risk to assure that those essential facilities have remained open and adequately staffed.
Sectors Designated as Essential Critical Infrastructure Sectors	Department of Services for Children, Youth & Their Families - Youth facilities
Number of workers to be served	100
Premium Pay Narrative	Premium pay to provide an incentive to employees for working additional shifts in order to alleviate the burden of staff shortages.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: DOC PREMIUM PAY**

Project Identification Number	18213
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$5,234,389.21
Total Cumulative Obligations	\$5,234,389.21
Total Cumulative Expenditures	\$5,234,389.21
Current Period Obligations	(\$459.13)
Current Period Expenditures	(\$459.13)
Project Description	Premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. Delaware State employees who have worked at 24/7 state facilities throughout the pandemic in DOC are front line workers who have put themselves at high-risk to assure that those essential facilities have remained open and adequately staffed.
Sectors Designated as Essential Critical Infrastructure Sectors	Department of Corrections - Correctional Officers, probation and parole officers, youth rehab facility officers.
Number of workers to be served	100
Premium Pay Narrative	To provide bonuses for employees willing to work additional shifts in order to alleviate the burden of staff shortages caused by COVID-19.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: OGOV Wilmington Parking Garage Relief**

Project Identification Number	18471
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$5,000,000.00

Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The State used \$5 million of its ARPA award to establish a fund to assist parking garages in the City of Wilmington that were adversely economically impacted by the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The State of Delaware agreed to contribute \$5M of ARPA funds while the City of Wilmington contributed \$500k of its ARPA funds creating a Parking Garage Relief Fund totaling \$5.5M. The city agreed to administer the fund application, underwriting, and disbursement of funds.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To address the negative economic impacts on the parking garage industry and help to ensure that sufficient parking is available within the City, as its workplaces, retail businesses, and cultural attractions emerge from the pandemic and return to normal.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Parking garages in Wilmington suffered, on average, a 65% reduction of revenues resulting from the pandemic and pandemic mitigation efforts. These revenue losses crippled the industry causing severe employment loss as well.

### Project Name: DTI Broadband Infrastructure

Project Identification Number	17850
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$43,000,000.00
Total Cumulative Obligations	\$35,008,795.68
Total Cumulative Expenditures	\$33,173,750.80
Current Period Obligations	\$804,799.08
Current Period Expenditures	\$13,850,613.88
	The State of Delaware Department of Technology & Information (DTI) released a grant application to award grant funds to construct broadband infrastructure as part of

Project Description	the Delaware Broadband Infrastructure Grant (DBIG) program. Through this grant application process, DTI seeks to provide federal funding to private partners that commit to building, expanding, and sustaining new broadband service capabilities to unserved rural areas throughout the state cover the "last mile" connections throughout Delaware. DTI's analysis of which areas are unserved can be found in the 2020 Delaware Broadband Strategic Plan. It is estimated that there are more than 11,600 homes and businesses in Delaware that lack high-speed, wired broadband access.
Projected/actual construction start date	9/9/2021
Projected/actual initiation of operations date	9/9/2021
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Delaware
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

## Subrecipients

### Subrecipient Name: JOSEPH RIZZO & SONS

TIN	
Unique Entity Identifier	UENALUMBV9R4
POC Email Address	
Address Line 1	13 RIZZO AVE
Address Line 2	
Address Line 3	
City	NEW CASTLE
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: DUREX COVERINGS INC

TIN	
Unique Entity Identifier	MW25HZMFQ937
POC Email Address	
Address Line 1	53 INDUSTRIAL RD
Address Line 2	
Address Line 3	
City	BROWNSTOWN
State	PA
Zip	17508
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: WALKER AND LABERGE OF DELAWARE INC

TIN	
Unique Entity Identifier	QNLVJ2JC5CT5
POC Email Address	
Address Line 1	30235 FOSKEY LN
Address Line 2	
Address Line 3	
City	DELMAR

State	MD
Zip	21875
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: A & H METALS INC**

TIN	
Unique Entity Identifier	EC9WJJDM3L17
POC Email Address	
Address Line 1	249 EAST CHESTNUT HILL RD
Address Line 2	
Address Line 3	
City	NEWARK
State	DE
Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE ELEVATOR INC**

TIN	
Unique Entity Identifier	F8ANJQ5WMKZ2
POC Email Address	
Address Line 1	2210 ALLEN DR, SALISBURY
Address Line 2	
Address Line 3	
City	SALISBURY
State	MD
Zip	21801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Department of Education Special Needs Programs**

TIN	
Unique Entity Identifier	PNANGNXC8LA8
POC Email Address	
Address Line 1	401 Federal St

Address Line 2	JOHN G TOWNSEND BLDG
Address Line 3	
City	DOVER
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: REYBOLD CONSTRUCTION GROUP LLC**

TIN	
Unique Entity Identifier	PRDGS8NL9ES1
POC Email Address	
Address Line 1	116 EAST SCOTLAND DRIVE
Address Line 2	
Address Line 3	
City	BEAR
State	DE
Zip	19701
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Smyrna**

TIN	
Unique Entity Identifier	QFQUEH8L6JW3
POC Email Address	
Address Line 1	325 W Glenwood Ave
Address Line 2	
Address Line 3	
City	SMYRNA
State	DE
Zip	19977
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: QUALITY EXTERIORS**

TIN	

Unique Entity Identifier	GQDFTH5NF429
POC Email Address	
Address Line 1	60 HOPKINS CEMETERY RD
Address Line 2	
Address Line 3	
City	HARRINGTON
State	DE
Zip	19952
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: WALLWORKS INC**

TIN	
Unique Entity Identifier	S8DSZKF9QXM9
POC Email Address	
Address Line 1	610 E BALTIMORE PIKE FL 2
Address Line 2	
Address Line 3	
City	MEDIA
State	PA
Zip	19063
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VERDANTAS LLC NATIONAL EC SERVICES INC DBA**

TIN	
Unique Entity Identifier	L5SNNSBAPL83
POC Email Address	
Address Line 1	5400 LIMESTONE ROAD
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19808
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: KIMBALL CONSTRUCTION CO INC**

TIN	
Unique Entity Identifier	DJR5CJ6NCAC5
POC Email Address	
Address Line 1	9615 PHILADELPHIA RD
Address Line 2	
Address Line 3	
City	ROSEDALE
State	MD
Zip	21237
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GATEWAY CONSTRUCTION INC**

TIN	
Unique Entity Identifier	UY8YWMAJFQ26
POC Email Address	
Address Line 1	498 SUDLERSVILLE RD
Address Line 2	
Address Line 3	
City	CLAYTON
State	DE
Zip	19938
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ECOSERVICES LLC**

TIN	
Unique Entity Identifier	QJSCQMWGVN63
POC Email Address	
Address Line 1	303B NATIONAL RD
Address Line 2	
Address Line 3	
City	Exton
State	PA
Zip	19341

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: JOSEPH T RICHARDSON INC**

TIN	522230338
Unique Entity Identifier	TDMDHJKPNC21
POC Email Address	
Address Line 1	105 CENTER ST
Address Line 2	
Address Line 3	
City	Harrington
State	DE
Zip	19952
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NETSTREAM TECHNOLOGY INC**

TIN	472838999
Unique Entity Identifier	YYXNUYS6EAR9
POC Email Address	
Address Line 1	26 SHEFFIELD MANOR DR
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19771
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: VISUAL SOUND INC**

TIN	
Unique Entity Identifier	EKPLM8YCUPV5
POC Email Address	
Address Line 1	485 Park Way
Address Line 2	
Address Line 3	
City	Broomall
State	PA
Zip	19008
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: INSIGHT PUBLIC SECTOR**

TIN	363949000
Unique Entity Identifier	LVK1C1V1B1J4
POC Email Address	
Address Line 1	6820 S HARL AVE
Address Line 2	
Address Line 3	
City	TEMPE
State	AZ
Zip	85283
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: G A Blanco and Sons Inc**

TIN	020327245
Unique Entity Identifier	XL67PPU8P7Y3
POC Email Address	
Address Line 1	186 TIMBER LN
Address Line 2	
Address Line 3	
City	CLARKSBORO
State	NJ
Zip	08020
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Love and Hope Rescue Mission**

TIN	872643550
Unique Entity Identifier	TLLCCZR1L2V1
POC Email Address	
Address Line 1	101 Mederia Circle
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Gamma Theta Lambda Education Foundation Inc**

TIN	510286704
Unique Entity Identifier	PMEJW4PPGJC4
POC Email Address	
Address Line 1	PO Box 25209
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19899
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Supporting Kidds**

TIN	611961292
Unique Entity Identifier	D8GLEZF7SE83

POC Email Address	
Address Line 1	1213 Old Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE STATE HOUSING AUTHORITY**

TIN	510116653
Unique Entity Identifier	EJKUX9DWQK65
POC Email Address	
Address Line 1	18 The Green
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Limen Recovery + Wellness**

TIN	237029073
Unique Entity Identifier	K6X2YXCS3M79
POC Email Address	
Address Line 1	600 W Tenth St,
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Wilmington Hope Commission**

TIN	262280375
Unique Entity Identifier	CN4DDLL4N395
POC Email Address	
Address Line 1	38 Vandever Avenue Wilmington
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Wilmington Neighborhood Conservancy Land Bank**

TIN	811773249
Unique Entity Identifier	V918MVBF3A19
POC Email Address	
Address Line 1	404 N Market Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Todmorden Foundation**

TIN	383857086
Unique Entity Identifier	EMLDPSK7JCQ1
POC Email Address	
Address Line 1	100 West 10th Street
Address Line 2	Suite 1104
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BDO USA LLP**

TIN	
Unique Entity Identifier	WRKSAN1MUJV7
POC Email Address	
Address Line 1	770 KENMOOR SE
Address Line 2	
Address Line 3	
City	GRAND RAPIDS
State	MI
Zip	49546
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Booth Management Consulting, LLC**

TIN	
Unique Entity Identifier	K5DVUN4SFMF4
POC Email Address	
Address Line 1	7230 Lee Deforest Dr Ste 202
Address Line 2	
Address Line 3	
City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GAUDELLI BROTHERS INC**

TIN	
Unique Entity Identifier	D4HWKEWM8TT3
POC Email Address	
Address Line 1	202 S WADE BLVD
Address Line 2	
Address Line 3	
City	MILLVILLE

State	NJ
Zip	08332
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NEIGHBORHOOD HOUSE COMMUNITY DEVELOPMENT CORPORATION**

TIN	
Unique Entity Identifier	X5E1S11SXAA5
POC Email Address	
Address Line 1	414 N COX ST
Address Line 2	
Address Line 3	
City	MIDDLETOWN
State	DE
Zip	19709
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PENNI ENAMA**

TIN	
Unique Entity Identifier	H7PPPBJ45ZN7
POC Email Address	
Address Line 1	4931 MERMAID BLVD
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19808
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: KATHERINE HOSEY CONSULTING**

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TIN	
Unique Entity Identifier	GP9CS7GLVGC6
POC Email Address	
Address Line 1	1417 JAN DR
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19803
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: OVP MANAGEMENT CONSULTING GROUP INC**

TIN	
Unique Entity Identifier	U2EZDDHNEES7
POC Email Address	
Address Line 1	4905 CREST VIEW DRIVE
Address Line 2	
Address Line 3	
City	HYATTSVILLE
State	MD
Zip	20782
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ABT SRBI INC**

TIN	
Unique Entity Identifier	DHSS00171231
POC Email Address	
Address Line 1	275 SEVENTH AVENUE
Address Line 2	
Address Line 3	
City	New York
State	NY

Zip	10001
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NTT DATA INC**

TIN	
Unique Entity Identifier	NVS7W9NAPEW3
POC Email Address	
Address Line 1	7950 LEGACY BLVD
Address Line 2	
Address Line 3	
City	PLANO
State	TX
Zip	75024
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: State of Delaware**

TIN	
Unique Entity Identifier	DUX6LETM8MN1
POC Email Address	
Address Line 1	WEBB BLDG 2ND FL
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SOFTWARE AG USA INC**

TIN	
Unique Entity Identifier	DTI000031655

POC Email Address	
Address Line 1	PO BOX 910600
Address Line 2	
Address Line 3	
City	DALLAS
State	TX
Zip	75391
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ENSONO LLC**

TIN	
Unique Entity Identifier	ZLE7D6CNL8Z3
POC Email Address	
Address Line 1	3333 FINLEY RD
Address Line 2	
Address Line 3	
City	DOWNERS GROVE
State	IL
Zip	60515
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BREAKLINE DIGITAL LLC**

TIN	
Unique Entity Identifier	NZ11NBKKGWN5
POC Email Address	
Address Line 1	330 WASHINGTON STREET
Address Line 2	
Address Line 3	
City	Hoboken
State	NJ
Zip	07030
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PSC CONTRACTING INC**

TIN	
Unique Entity Identifier	MJFPN3J44W21
POC Email Address	
Address Line 1	PO BOX 319
Address Line 2	
Address Line 3	
City	DELAWARE CITY
State	DE
Zip	19706
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: UNIVERSITY OF MD**

TIN	
Unique Entity Identifier	LNUBJQ26R2M5
POC Email Address	
Address Line 1	737 W LOMBARD STREET
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21201
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SILVER LAKE REALTY LLC**

TIN	
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Unique Entity Identifier	HSG9VMKHG6U6
POC Email Address	
Address Line 1	PO BOX 781631
Address Line 2	
Address Line 3	
City	PHILADELPHIA
State	PA
Zip	19178
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BARNES & THORNBURG LLP**

TIN	350900596
Unique Entity Identifier	
POC Email Address	
Address Line 1	11 SOUTH MERIDIAN STREET
Address Line 2	
Address Line 3	
City	INDIANAPOLIS
State	IN
Zip	46204
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: UHY Advisors Inc**

TIN	
Unique Entity Identifier	URXSL6YM3QH3
POC Email Address	
Address Line 1	27725 STANSBURY BLVD
Address Line 2	SUITE 385

Address Line 3	
City	FARMINGTON HILLS
State	MI
Zip	48334
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BERRY DUNN MCNEIL AND PARKER LLC**

TIN	
Unique Entity Identifier	MDCAWE9GZKP4
POC Email Address	
Address Line 1	2211 CONGRESS STREET
Address Line 2	
Address Line 3	
City	PORTLAND
State	ME
Zip	04102
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Latin American Community Center**

TIN	
Unique Entity Identifier	W8G7N5TY8WP3
POC Email Address	
Address Line 1	403 N Van Buren ST
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CODE DIFFERENTLY, LLC**

TIN	
Unique Entity Identifier	RLREKNKLHAN3

POC Email Address	
Address Line 1	625 N Orange ST
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CDW GOVERNMENT LLC**

TIN	
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	
Address Line 1	230 N Milwaukee AVE
Address Line 2	
Address Line 3	
City	Vernon Hills
State	IL
Zip	60061
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE TECHNOLOGY PARK, INC.**

TIN	
Unique Entity Identifier	VQ93GP1K3KR7
POC Email Address	
Address Line 1	591 Collaboration WAY
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ID GRIFFITH INC**

TIN	
Unique Entity Identifier	DSU000024293
POC Email Address	
Address Line 1	735 S MARKET ST
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SURVIVORS OF ABUSE IN RECOVERY, INC.**

TIN	
Unique Entity Identifier	KEP1C4LKVT16
POC Email Address	
Address Line 1	405 Foulk RD
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: AVI-SPL LLC**

TIN	
Unique Entity Identifier	GZS7HPH81GM3
POC Email Address	
Address Line 1	6301 BENJAMIN ROAD
Address Line 2	Suite 101
Address Line 3	
City	TAMPA

State	FL
Zip	33634
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Psychological Association**

TIN	510255015
Unique Entity Identifier	H6SJT54G8TP5
POC Email Address	
Address Line 1	1732A Marsh Road
Address Line 2	Suite 155
Address Line 3	
City	Wilmington
State	DE
Zip	19810
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CHINOOK SYSTEMS INC**

TIN	
Unique Entity Identifier	JNXFD3JXM8C8
POC Email Address	
Address Line 1	1235 S CLARK ST
Address Line 2	
Address Line 3	
City	ARLINGTON
State	VA
Zip	22202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: U S ELECTRICAL SERVICES Inc**

TIN	
Unique Entity Identifier	VWQNZYWPC49
POC Email Address	
Address Line 1	1336 Hiram Acworth Hwy

Address Line 2	Ste 205
Address Line 3	
City	Dallas
State	GA
Zip	30157
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CAREER T E A M LLC**

TIN	
Unique Entity Identifier	GWA7WGMY2MJ5
POC Email Address	
Address Line 1	250 STATE STREET
Address Line 2	
Address Line 3	
City	NORTH HAVEN
State	CT
Zip	06473
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: JOBS FOR DE GRADUATES**

TIN	
Unique Entity Identifier	EJGNGVJKQK67
POC Email Address	
Address Line 1	381 W NORTH ST
Address Line 2	
Address Line 3	
City	DOVER
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: STATE OF KANSAS DEPARTMENT OF COMMERCE**

TIN	

Unique Entity Identifier	SSV2A1VEVFL4
POC Email Address	
Address Line 1	2800 SW TOPEKA BLVD
Address Line 2	
Address Line 3	
City	TOPEKA
State	KS
Zip	66612
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Food Bank of Delaware Inc**

TIN	
Unique Entity Identifier	CBEWK763KN99
POC Email Address	
Address Line 1	222 LAKE DRIVE
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Skills Center**

TIN	
Unique Entity Identifier	X13BRCVLDHM5
POC Email Address	
Address Line 1	500 SHIPS LANDING WAY
Address Line 2	
Address Line 3	
City	NEW CASTLE
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: WEST END NEIGHBORHOOD HOUSE**

TIN	
Unique Entity Identifier	N7C2AQS7XS81
POC Email Address	
Address Line 1	710 N LINCOLN ST
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE FUTURES INC**

TIN	
Unique Entity Identifier	EK8TEP2A97V7
POC Email Address	
Address Line 1	192 Lexington Avenue
Address Line 2	
Address Line 3	
City	NEW YORK
State	NY
Zip	10016
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Nerdit Now LLC**

TIN	
Unique Entity Identifier	WHKDEUA4CE43
POC Email Address	
Address Line 1	3030 BOWERS ST
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BLINDSIGHT DELAWARE ENTERPRISES INC**

TIN	
Unique Entity Identifier	KJD9VUTH2MH6
POC Email Address	
Address Line 1	2915 Newport Gap Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CHALLENGE PROGRAM**

TIN	
Unique Entity Identifier	EE9PALCQFGA7
POC Email Address	
Address Line 1	1124 E 7TH ST
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GAUDENZIA INC**

TIN	231706895
Unique Entity Identifier	DK5MMAQ7DMM6
POC Email Address	
Address Line 1	106 W MAIN ST
Address Line 2	
Address Line 3	

City	NORRISTOWN
State	PA
Zip	19401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE GEOLOGICAL SURVEY**

TIN	
Unique Entity Identifier	NJQMLNG5L8A5
POC Email Address	
Address Line 1	UNIVERSITY OF DELAWARE
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19716
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: RICOH USA INC**

TIN	
Unique Entity Identifier	S33FXH3CVKJ5
POC Email Address	
Address Line 1	70 VALLEY STREAM PARKWAY
Address Line 2	
Address Line 3	
City	MALVERN
State	PA
Zip	19355
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PRESIDIO NETWORKED SOLUTIONS GROUP, LLC**

TIN	
Unique Entity Identifier	XRJGB356LBW9
POC Email Address	

Address Line 1	555 E NORTH LN STE 5045
Address Line 2	
Address Line 3	
City	CONSHOHOCKEN
State	PA
Zip	19182
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MALVERN GLASS INC**

TIN	
Unique Entity Identifier	KR17ELEUDBF7
POC Email Address	
Address Line 1	33922 DARLINGTON STREET
Address Line 2	
Address Line 3	
City	LEWES
State	DE
Zip	19958
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: M & S PAINTING INC**

TIN	
Unique Entity Identifier	KWDRDS1EM854
POC Email Address	
Address Line 1	PO BOX 6137
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19804
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BEAR INDUSTRIES INC**

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TIN	
Unique Entity Identifier	U1C5CU4B7KC4
POC Email Address	
Address Line 1	15 ALBE DR
Address Line 2	
Address Line 3	
City	NEWARK
State	DE
Zip	19702
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LIBERTY PARKS AND PLAYGROUNDS, INC.**

TIN	
Unique Entity Identifier	YF5ZGKXL7JL1
POC Email Address	
Address Line 1	319 WHEATLEYS POND RD
Address Line 2	
Address Line 3	
City	CLAYTON
State	DE
Zip	19938
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BRANDYWINE CONTRACTORS INC.**

TIN	
Unique Entity Identifier	JUBZJ39EFW45
POC Email Address	
Address Line 1	34 INDUSTRIAL BLVD
Address Line 2	
Address Line 3	
City	NEW CASTLE
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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**Subrecipient Name: FLOORING SOLUTIONS INC**

TIN	
Unique Entity Identifier	CCMJKWAE7KL1
POC Email Address	
Address Line 1	500 A STREET
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: STEEL SUPPLIERS ERECTORS INC**

TIN	
Unique Entity Identifier	MZ2NFVWEKCV7
POC Email Address	
Address Line 1	701 E FRONT ST
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MODULAR CONCEPTS**

TIN	
Unique Entity Identifier	NS66NZB1HN33
POC Email Address	
Address Line 1	PO BOX 416803
Address Line 2	
Address Line 3	
City	BOSTON
State	DE

Zip	02241
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VENTRESCA BROS INC**

TIN	
Unique Entity Identifier	C9ASKCLEB279
POC Email Address	
Address Line 1	2300 N DUPONT HWY
Address Line 2	
Address Line 3	
City	NEW CASTLE
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: OLD WORLD TILEWORKS INC**

TIN	
Unique Entity Identifier	U57GBLMMUWN7
POC Email Address	
Address Line 1	P O BOX 15055
Address Line 2	
Address Line 3	
City	NEWARK
State	DE
Zip	19711
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NORTH EAST CONTRACTORS INC**

TIN	
Unique Entity Identifier	U5Q6C5ZGYEJ6
POC Email Address	
Address Line 1	87 BLUE HEN DR
Address Line 2	

Address Line 3	
City	NEWARK
State	DE
Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MID-ATLANTIC DISMANTLEMENT CORPORATION**

TIN	
Unique Entity Identifier	MWJ8H5J25S65
POC Email Address	
Address Line 1	P O BOX 1192
Address Line 2	
Address Line 3	
City	DOVER
State	DE
Zip	19903
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: UNION WHOLESALE COMPANY**

TIN	
Unique Entity Identifier	GX18EXV3E9K8
POC Email Address	
Address Line 1	500 E FRONT ST
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: R & R ELECTRIC INC**

TIN	
Unique Entity Identifier	M8N4J2D74VD1

POC Email Address	
Address Line 1	3782 BARRATTS CHAPEL RD
Address Line 2	
Address Line 3	
City	FREDERICA
State	DE
Zip	19946
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: THE RESTORATION GUYS LLC**

TIN	
Unique Entity Identifier	E3Q4MRMTAGL7
POC Email Address	
Address Line 1	PO BOX 805
Address Line 2	
Address Line 3	
City	MILFORD
State	DE
Zip	19963
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SCHLOSSER & ASSOCIATES**

TIN	
Unique Entity Identifier	HXN3DL2QUN23
POC Email Address	
Address Line 1	2047 Sunset Lake Rd
Address Line 2	
Address Line 3	
City	Newark

State	DE
Zip	19702
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Dover Police Department**

TIN	516000092
Unique Entity Identifier	XQEPG3KPBLQ9
POC Email Address	
Address Line 1	400 South Queen Street
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Wilmington Police Department**

TIN	
Unique Entity Identifier	J693K7ZV8A33
POC Email Address	
Address Line 1	300 N. Walnut Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Newark Housing Authority**

TIN	
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Unique Entity Identifier	M47GLFNYLEA7
POC Email Address	
Address Line 1	313 E Main St
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Stop the Violence Prayer Chain Foundation**

TIN	
Unique Entity Identifier	GXZ1MEHN26Z3
POC Email Address	
Address Line 1	810 E Basin Road
Address Line 2	E2
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Faithful Friends Animal Society**

TIN	510410508
Unique Entity Identifier	SBLKD6FL28A3
POC Email Address	
Address Line 1	12 Germay Drive
Address Line 2	
Address Line 3	
City	Wilmington,
State	DE
Zip	19804
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LATINA MARKETING LLC**

TIN	
Unique Entity Identifier	PY4NZ9VLZ779
POC Email Address	
Address Line 1	86 N DRAGON DR
Address Line 2	
Address Line 3	
City	BEAR
State	DE
Zip	19701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: HELP Initiative, Inc.**

TIN	
Unique Entity Identifier	FR9KX4KKBBQ5
POC Email Address	
Address Line 1	100 W Loockerman St
Address Line 2	STE 1B
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: FOX ROTHSCHILD LLP**

TIN	
Unique Entity Identifier	PE7CHHANET18
POC Email Address	
Address Line 1	919 N MARKET ST
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PLYMOUTH ENVIRONMENTAL CO INC**

TIN	
Unique Entity Identifier	L7ENRH7LNFL9
POC Email Address	
Address Line 1	923 HAWS AVE
Address Line 2	
Address Line 3	
City	NORRISTOWN
State	PA
Zip	19401
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ADVANCED POWER CONTROL INC**

TIN	
Unique Entity Identifier	UEVHARXRSJJ7
POC Email Address	
Address Line 1	15 READS WAY
Address Line 2	
Address Line 3	
City	NEW CASTLE
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Facility Dynamics Engineering Corporation**

TIN	
Unique Entity Identifier	DUNJZHTRACY1
POC Email Address	
Address Line 1	6760 ALEXANDER BELL DR
Address Line 2	STE 200
Address Line 3	

City	COLUMBIA
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: TALKSPACE LLC**

TIN	
Unique Entity Identifier	Y1UXYA44HTF8
POC Email Address	
Address Line 1	2578 BROADWAY
Address Line 2	#607
Address Line 3	
City	NEW YORK
State	NY
Zip	10025
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: JOURNAL TECHNOLOGIES INC**

TIN	
Unique Entity Identifier	UARVENPKH9L8
POC Email Address	
Address Line 1	843 S 100 W
Address Line 2	
Address Line 3	
City	LOGAN
State	UT
Zip	84321
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: RMR Inc**

TIN	
Unique Entity Identifier	WAP5FJ1HUJA7
POC Email Address	

Address Line 1	451 STELLA DR
Address Line 2	
Address Line 3	
City	HOCKESSIN
State	DE
Zip	19707
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ENTERPRISE MASONRY CORPORATION**

TIN	
Unique Entity Identifier	T6BDZJKMBY91
POC Email Address	
Address Line 1	3010 BELLEVUE AVE
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19802
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE AUDIO VISUAL INTEGRATION & DESIGN**

TIN	
Unique Entity Identifier	XDN2HJ4SZJF3
POC Email Address	
Address Line 1	38 READS WAY
Address Line 2	
Address Line 3	
City	NEW CASTLE
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SYMBIOSYS CONSULTING LLC DBA BELSHAM**

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TIN	
Unique Entity Identifier	Z95YYEJPR6P5
POC Email Address	
Address Line 1	920 JUSTISON STREET
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DITTMAR FAMILY FARMS LLC**

TIN	
Unique Entity Identifier	GNNFGPYMWKK9
POC Email Address	
Address Line 1	644 PARADISE ALLEY RD
Address Line 2	
Address Line 3	
City	FELTON
State	DE
Zip	19943
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ALLIANCE FOR HOPE INTERNATIONAL**

TIN	
Unique Entity Identifier	JJENMA7J9MT4
POC Email Address	
Address Line 1	101 W BROADWAY SUITE 1770
Address Line 2	
Address Line 3	
City	SAN DIEGO
State	CA
Zip	92101
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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**Subrecipient Name: WILLIAM E POWERS JR**

TIN	
Unique Entity Identifier	RBXYFK5KKYU2
POC Email Address	
Address Line 1	324 VANDYKE-MD LINE ROAD
Address Line 2	
Address Line 3	
City	TOWNSEND
State	DE
Zip	19734
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SHANE MARVEL**

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	3429 HORSESHOE RD
Address Line 2	
Address Line 3	
City	SEAFORD
State	DE
Zip	19973
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BENNETT ORCHARDS LLC**

TIN	
Unique Entity Identifier	XF7AELE95G36
POC Email Address	
Address Line 1	30993 ARMORY RD
Address Line 2	

Address Line 3	
City	FRANKFORD
State	DE
Zip	19945
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: FIFER ORCHARDS INC**

TIN	
Unique Entity Identifier	YJT8L27B94B4
POC Email Address	
Address Line 1	1919 ALLABANDS MILL RD
Address Line 2	
Address Line 3	
City	WYOMING
State	DE
Zip	19934
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMMONWEALTH CONSTRUCTION CO**

TIN	
Unique Entity Identifier	HPUCSMLBNHH5
POC Email Address	
Address Line 1	2317 PENNSYLVANIA AVE
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: JOHNSON CONTROLS INC**

TIN	
Unique Entity Identifier	Z2N8C3NL8FW5

POC Email Address	
Address Line 1	5757 N GREENBAY RD
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ARUGIE ENTERPRISES CORPORATION**

TIN	
Unique Entity Identifier	MG87L98JG3V9
POC Email Address	
Address Line 1	612 S COLONIAL AVE
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19805
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Newark Senior Center**

TIN	
Unique Entity Identifier	VYNJXH7BMK17
POC Email Address	
Address Line 1	200 WHITE CHAPEL DR
Address Line 2	
Address Line 3	
City	NEWARK
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CONDUENT PUBLIC HEALTH SOLUTIONS INC**

TIN	
Unique Entity Identifier	JFWFMFN4KQ77
POC Email Address	
Address Line 1	100 CAMPUS DRIVE
Address Line 2	
Address Line 3	
City	FLORHAM PARK
State	NJ
Zip	07932
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: EXPRESS SERVICES**

TIN	
Unique Entity Identifier	SZPTC94EX1H4
POC Email Address	
Address Line 1	9701 BOARDWALK BLVD
Address Line 2	
Address Line 3	
City	OKLAHOMA CITY
State	OK
Zip	73162
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: FOREVER MEDIA OF DE LLC**

TIN	
Unique Entity Identifier	W7MFB7BSP5N6
POC Email Address	
Address Line 1	2727 SHIPLEY ROAD
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19810
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: R C FABRICATORS INC**

TIN	
Unique Entity Identifier	JL8NJALERA79
POC Email Address	
Address Line 1	824 N LOCUST STREET
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE PHARMACISTS SOCIETY**

TIN	510076726
Unique Entity Identifier	TKPGACMQANS4
POC Email Address	
Address Line 1	PO BOX 454
Address Line 2	
Address Line 3	
City	SMYRNA
State	DE
Zip	19977
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GOODEN AVENUE LLC**

TIN	873454666
Unique Entity Identifier	
POC Email Address	
Address Line 1	1406 FORREST AVE, SUITE B

Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Millcroft**

TIN	842344739
Unique Entity Identifier	
POC Email Address	
Address Line 1	255 Possum Park Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Foulk Manor North**

TIN	842344739
Unique Entity Identifier	
POC Email Address	
Address Line 1	1212 Foulk Rd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DELAWARE COMMUNITY FOUNDATION**

TIN	222804785
Unique Entity Identifier	DFRSGEGKD6M6
POC Email Address	
Address Line 1	PO Box 1636
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19899
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DTCC Owens Campus**

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	21179 COLLEGE DR
Address Line 2	
Address Line 3	
City	GEORGETOWN
State	DE
Zip	19947
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DTCC WILMINGTON CAMPUS**

TIN	516000279
Unique Entity Identifier	YN4MB2F33BD7
POC Email Address	
Address Line 1	300 N ORANGE ST
Address Line 2	
Address Line 3	

City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DTCC STANTON CAMPUS**

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	400 STANTON-CHRISTIANA RD
Address Line 2	
Address Line 3	
City	NEWARK
State	DE
Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DTCC TERRY CAMPUS**

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 CAMPUS DR
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LANDMARK ENGINEERING INC**

TIN	510300485
Unique Entity Identifier	ZLNYZLMSBGS9
POC Email Address	

Address Line 1	200 CONTINENTAL DRIVE
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SYNERFAC INC**

TIN	510302216
Unique Entity Identifier	YGK7XZ3QNPY8
POC Email Address	
Address Line 1	100 WEST COMMONS BLVD
Address Line 2	
Address Line 3	
City	NEW CASTLE
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BUCK SIMPERS ARCHITECT AND ASSOCIATES**

TIN	510267133
Unique Entity Identifier	L1ZYHMBKJFU3
POC Email Address	
Address Line 1	954 JUSTISON STREET
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: TEVEBAUGH ASSO**

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TIN	510301521
Unique Entity Identifier	L8TLQ6DNAKN6
POC Email Address	
Address Line 1	2 MILL RD STE 210
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GIPE ASSOC INC**

TIN	521164876
Unique Entity Identifier	FPTYJLCED6L9
POC Email Address	
Address Line 1	8719 Brooks Drive
Address Line 2	
Address Line 3	
City	EASTON
State	MD
Zip	21601
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PAWS for People**

TIN	760780197
Unique Entity Identifier	
POC Email Address	
Address Line 1	703 Dawson Drive
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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**Subrecipient Name: HEALTH MANAGEMENT ASSOC INC**

TIN	
Unique Entity Identifier	JGUCD3NLUGF5
POC Email Address	
Address Line 1	5811 PELICAN BAY BLVD STE 500
Address Line 2	
Address Line 3	
City	NAPLES
State	FL
Zip	34108
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Business Interface of Maryland**

TIN	161771385
Unique Entity Identifier	RQQ6MGBD1K14
POC Email Address	
Address Line 1	800 North king Street Plaza Level
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: QUIDEL CORP**

TIN	
Unique Entity Identifier	VNAKZRHYAUC7
POC Email Address	
Address Line 1	9975 Summers Ridge Rd
Address Line 2	

Address Line 3	
City	San Diego
State	CA
Zip	92121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LIVING WELL PHARMACY LLC**

TIN	451711997
Unique Entity Identifier	
POC Email Address	
Address Line 1	723 N. Broad Street
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Brandywine Counseling and Community Service**

TIN	510278050
Unique Entity Identifier	JK59QVK99EN7
POC Email Address	
Address Line 1	2713 Lancaster Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ASSURANCE MEDIA LLC**

TIN	270530435
Unique Entity Identifier	XT18FNQVJHN9
POC Email Address	
Address Line 1	590 Century Blvd Suite B
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GUIDESOFT INC DBA KNOWLEDGE SERVICES**

TIN	455595672
Unique Entity Identifier	MSCHME9R5N37
POC Email Address	
Address Line 1	1700 Market St Suite 1005
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA
Zip	19103
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BOYS & GIRLS CLUB OF DELAWARE**

TIN	
Unique Entity Identifier	DNHQEHJG5TA7
POC Email Address	
Address Line 1	669 South Union Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SEAFORD SCHOOL DISTRICT OFFICE**

TIN	
Unique Entity Identifier	XPLXMN2W9SM8
POC Email Address	
Address Line 1	390 North Market Street Ext.
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: HEALTHY FOODS FOR HEALTHY KIDS**

TIN	
Unique Entity Identifier	JSMBK7TNPVH3
POC Email Address	
Address Line 1	PO Box 847
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: T A FARMS LLC**

TIN	
Unique Entity Identifier	T3K4MAJK97F3
POC Email Address	
Address Line 1	4664 Mud Mill Rd
Address Line 2	
Address Line 3	
City	Camden Wyoming

State	DE
Zip	19934
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CONSCIOUS CONNECTIONS INC**

TIN	
Unique Entity Identifier	R9BCZ2GV4XX3
POC Email Address	
Address Line 1	802 W 29th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COLUMBIA TELECOMMUNICATIONS CORPORATION**

TIN	521442373
Unique Entity Identifier	GVJXGATFVKF1
POC Email Address	
Address Line 1	10613 Concord Street
Address Line 2	
Address Line 3	
City	Kensington
State	MD
Zip	20895
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MEDIACOM DELAWARE LLC**

TIN	061433421
Unique Entity Identifier	JDG4RELTQN44
POC Email Address	
Address Line 1	1 Mediacom Way

Address Line 2	
Address Line 3	
City	Chester
State	NY
Zip	10918
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ROCKFORD CHAPMAN LLC**

TIN	813437351
Unique Entity Identifier	LVKVTBG3DME5
POC Email Address	
Address Line 1	219 W 9th Street, Suite 230
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DELAWARE ASSOCIATION OF REHABILITATION**

TIN	510310977
Unique Entity Identifier	TBFHVU5TLCQ6
POC Email Address	
Address Line 1	100 W 10TH St Ste 103
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: THE CENTER FOR EMPLOYMENT SECURITY EDUCA (NASWA)**

TIN	520978073
Unique Entity Identifier	WAHMCLFC56U5
POC Email Address	
Address Line 1	444 N CAPITOL ST NW
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20001
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CX PARTNER SOURCE**

TIN	853771790
Unique Entity Identifier	
POC Email Address	
Address Line 1	Suite No. 334. 743 Horizon Ct
Address Line 2	
Address Line 3	
City	Grand Junction
State	CO
Zip	81506
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Tabitha Medical Care- Dorcas Salvation Foundation**

TIN	822988466
Unique Entity Identifier	YG67QLMGL1A5
POC Email Address	
Address Line 1	30668 Sussex Hwy
Address Line 2	
Address Line 3	
City	Laurel
State	DE
Zip	19956
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: TeleHelp 24/7**

TIN	852207717
Unique Entity Identifier	R116SMT5GRL9
POC Email Address	
Address Line 1	2500 W. 4th Street, Suite 2
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Trauma Matters Delaware**

TIN	854073337
Unique Entity Identifier	EDF3RXBEDHR3
POC Email Address	
Address Line 1	55 Huntley Circle
Address Line 2	
Address Line 3	
City	Dover

State	DE
Zip	19901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Trauma Specialists of Delaware**

TIN	813703082
Unique Entity Identifier	U4F5AL8Y6BD4
POC Email Address	
Address Line 1	34011 Wescoats Road 1-B
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: A A DUCKETT**

TIN	221989638
Unique Entity Identifier	XEUTGNSAUN15
POC Email Address	
Address Line 1	134 Maple Leaf Court
Address Line 2	
Address Line 3	
City	Glassboro
State	NJ
Zip	08028
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SID HARVEY INDUSTRIES**

TIN	112233773
Unique Entity Identifier	C3DJD1ML3FK7
POC Email Address	
Address Line 1	1285 College Park Dr.
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MODERN CONTROLS**

TIN	510320265
Unique Entity Identifier	DME9LC6CZ2P1
POC Email Address	
Address Line 1	7 Bellecor Drive
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Sussex Habitat for Humanity**

TIN	510334057
Unique Entity Identifier	FJ3QSR2BNQ53
POC Email Address	
Address Line 1	206 Academy Street
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Pediatrics**

TIN	510355890
Unique Entity Identifier	PKLUMRN89AA7
POC Email Address	
Address Line 1	3920 South DuPont Pkwy
Address Line 2	
Address Line 3	
City	Townsend
State	DE
Zip	19734
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NeighborGood Partners (NCALL)**

TIN	526054476
Unique Entity Identifier	Y4DPG16NBUL1
POC Email Address	
Address Line 1	363 Saulsbury Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Wilmington Housing Authority**

TIN	516000327
Unique Entity Identifier	WM3NN4KPKUQ1
POC Email Address	
Address Line 1	400 N Walnut Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DYLAN J NICKERSON**

TIN	
Unique Entity Identifier	YU8BMLMMRL67
POC Email Address	
Address Line 1	89 Myers Dr
Address Line 2	
Address Line 3	
City	Hartley
State	DE
Zip	19953
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Cancer Support Community Delaware**

TIN	510351863
Unique Entity Identifier	MC6VVAU7MPK3
POC Email Address	
Address Line 1	4810 Lancaster Pike
Address Line 2	
Address Line 3	
City	Wilmington

State	DE
Zip	19807
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: National Alliance on Mental Illness Delaware Foundation**

TIN	222490797
Unique Entity Identifier	C8BNLKEV4NS6
POC Email Address	
Address Line 1	2400 W. 4th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GEORGE S FRANKEL**

TIN	222882678
Unique Entity Identifier	F2WSR7Y4CPT9
POC Email Address	
Address Line 1	105 Chandler LANE
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19807
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SHI INTERNATIONAL CORP**

TIN	223009648
Unique Entity Identifier	CEFCD41CLDJ8
POC Email Address	
Address Line 1	PO BOX 952121
Address Line 2	
Address Line 3	
City	DALLAS
State	TX
Zip	75395
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NUHARBOR SECURITY INC**

TIN	
Unique Entity Identifier	T9KNS6K6MRV4
POC Email Address	
Address Line 1	553 ROOSEVELT HIGHWAY
Address Line 2	
Address Line 3	
City	COLCHESTER
State	VT
Zip	05446
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: AT&T MOBILITY**

TIN	134924710
Unique Entity Identifier	MNALR8D818N7
POC Email Address	
Address Line 1	7125 Columbia Gateway Drive
Address Line 2	
Address Line 3	

City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VERSALIGN INC**

TIN	510285063
Unique Entity Identifier	GFUDH8W1T349
POC Email Address	
Address Line 1	701 Cornell Drive
Address Line 2	Suite F-13
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELL MARKETING LP**

TIN	742616805
Unique Entity Identifier	HJLSY7RZV8X6
POC Email Address	
Address Line 1	ONE DELL WAY
Address Line 2	
Address Line 3	
City	ROUND ROCK,
State	TX
Zip	78682
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Info Solutions LLC**

TIN	651318495
Unique Entity Identifier	MBQJKY4EXN98
POC Email Address	
Address Line 1	920 Justison Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LEADING EDGE DESIGN GROUP**

TIN	000006128
Unique Entity Identifier	EFQPM651Q7J7
POC Email Address	
Address Line 1	86 CHOSEN VALE LANE
Address Line 2	
Address Line 3	
City	ENFIELD
State	PA
Zip	03748
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FSX HOLDINGS LLC**

TIN	
Unique Entity Identifier	L7FRNNTKMNG3
POC Email Address	
Address Line 1	500 East John Carpenter FRWY

Address Line 2	STE 250
Address Line 3	
City	Irving
State	TX
Zip	75062
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: FTR LTD**

TIN	
Unique Entity Identifier	JBY8FSWTNDM4
POC Email Address	
Address Line 1	1401 17th Street
Address Line 2	STE 525
Address Line 3	
City	Denver
State	CO
Zip	80202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: A3 COMMUNICATIONS INC**

TIN	
Unique Entity Identifier	C178N5TPJPG8
POC Email Address	
Address Line 1	151 Garrison Oak Drive
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SUPERIOR ELECTRIC SVC CO**

TIN	

Unique Entity Identifier	JLR7JBHLEJ87
POC Email Address	
Address Line 1	36 Germay Drive
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19804
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SAGITEC SOLUTIONS LLC**

TIN	200970684
Unique Entity Identifier	VHV4VYP2CR56
POC Email Address	
Address Line 1	422 COUNTY ROAD D EAST
Address Line 2	
Address Line 3	
City	ST. PAUL
State	MN
Zip	55117
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DIAMOND TECHNOLOGIES INC**

TIN	510377847
Unique Entity Identifier	NKU1HKMCPTD8
POC Email Address	
Address Line 1	4001 MILLER ROAD SUITE 3
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19802

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: AUM TECH INCORPORATED**

TIN	222923041
Unique Entity Identifier	SLPTJM6EJWM5
POC Email Address	
Address Line 1	710 OLD BRIDGE TPKE &EDGEBORO RD
Address Line 2	
Address Line 3	
City	EAST BRUNSWICK
State	NJ
Zip	08816
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: RUSSELL ALLEN PARTNERS**

TIN	813449686
Unique Entity Identifier	
POC Email Address	
Address Line 1	18 JAMES PLACE
Address Line 2	
Address Line 3	
City	CINCINNATI
State	OH
Zip	45246
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: POLYTECH ADULT EDUCATION**

TIN	516000279
Unique Entity Identifier	Y361QPHHRAN5
POC Email Address	
Address Line 1	PO BOX 102
Address Line 2	
Address Line 3	
City	WOODSIDE
State	DE
Zip	19980
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Tech Community College**

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	RT 13 & DENNY'S ROAD
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19903
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CARAHSOFT TECHNOLOGY CORPORATION**

TIN	522189693
Unique Entity Identifier	DT8KJHZXVJH5
POC Email Address	
Address Line 1	11493 SUNSET HILLS ROAD
Address Line 2	
Address Line 3	
City	RESTON
State	VA

Zip	20190
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ACRO SERVICE CORP**

TIN	382413629
Unique Entity Identifier	DNVXXUW4Y5F4
POC Email Address	
Address Line 1	39209 W SIX MILE ROAD
Address Line 2	
Address Line 3	
City	LIVONIA
State	MI
Zip	48152
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ROI SOLUTIONS LLC**

TIN	263535658
Unique Entity Identifier	PXBQGMJCMQY7
POC Email Address	
Address Line 1	792 EAST 280 SOUTH
Address Line 2	
Address Line 3	
City	AMERICAN FORK
State	UT
Zip	84003
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DELMARVA TEMP STAFFING INC**

TIN	510327373
Unique Entity Identifier	
POC Email Address	
Address Line 1	POST OFFICE BOX 75343
Address Line 2	
Address Line 3	
City	CHICAGO
State	IL
Zip	75343
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: AMAKOR INC**

TIN	510308351
Unique Entity Identifier	
POC Email Address	
Address Line 1	72 CLINTON ST
Address Line 2	
Address Line 3	
City	Delaware City
State	DE
Zip	19706
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: MOTOROLA SOLUTIONS INC**

TIN	
Unique Entity Identifier	G2LUXP8ND8U6
POC Email Address	
Address Line 1	7031 Columbia Gateway Dr
Address Line 2	3rd Floor
Address Line 3	

City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: INSPIRIT GROUP LLC DBA STOPIT**

TIN	
Unique Entity Identifier	UB6LYNLY5NK8
POC Email Address	
Address Line 1	101 Crawford Corner Rd
Address Line 2	Suite 4 105R
Address Line 3	
City	Holmdel
State	NJ
Zip	07733
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Community Reinvestment Action Council**

TIN	
Unique Entity Identifier	JA17Q98H7CD3
POC Email Address	
Address Line 1	600 SOUTH HARRISON STREET
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Choir School of DE**

TIN	
Unique Entity Identifier	MHL1YN3B7LC6
POC Email Address	

Address Line 1	2013 N. MARKET STREET
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Art Museum**

TIN	
Unique Entity Identifier	SQK6L6TQK4G8
POC Email Address	
Address Line 1	2301 Kentmere Parkway
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19806
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Wilmington Senior Center**

TIN	
Unique Entity Identifier	VEUSWQWBUYK7
POC Email Address	
Address Line 1	1901 N. Market Street
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DETV Foundation**

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TIN	
Unique Entity Identifier	RYDCM5SRJT95
POC Email Address	
Address Line 1	2801 Lancaster Avenue
Address Line 2	Suite I
Address Line 3	
City	WILMINGTON
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PORSHA HARGROVE PR AND CONSULTING**

TIN	
Unique Entity Identifier	HXKSKDF4Z8F3
POC Email Address	
Address Line 1	406 Delaware St
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SAFE UNITED NEIGHBORHOODS**

TIN	
Unique Entity Identifier	FPFXH789NWW9
POC Email Address	
Address Line 1	41 East 22nd Street
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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**Subrecipient Name: NETWORK CONNECT INC**

TIN	
Unique Entity Identifier	P6ZVK76H5UK1
POC Email Address	
Address Line 1	1200 N. FRENCH ST.
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: WOMEN OF EXCEPTION**

TIN	
Unique Entity Identifier	WC86HKYW2YJ9
POC Email Address	
Address Line 1	631 PLUM RUN CT
Address Line 2	
Address Line 3	
City	BEAR
State	DE
Zip	19701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MILFORD HOUSING DEVELOPMENT CORP**

TIN	
Unique Entity Identifier	PP5VQC9BC598
POC Email Address	
Address Line 1	977 East Masten Circle
Address Line 2	
Address Line 3	
City	MILFORD
State	DE

Zip	19963
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE ALLIANCE FOR NONPROFIT ADVANCEMENT**

TIN	
Unique Entity Identifier	U22WKQ6VAPP4
POC Email Address	
Address Line 1	100 W 10TH ST STE 1012
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MINISTRY OF CARING INC**

TIN	
Unique Entity Identifier	JKDPRJ4VJFS9
POC Email Address	
Address Line 1	115 EAST 14TH STREET
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: FAMILY COUNSELING CENTER OF ST PAULS INC**

TIN	
Unique Entity Identifier	MD6LCM99E566
POC Email Address	
Address Line 1	301 N. VAN BUREN ST.
Address Line 2	
Address Line 3	

Address Line 3	
City	WILMINGTON
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SHEPHERD PLACE INC**

TIN	
Unique Entity Identifier	NT1RJB94KNF9
POC Email Address	
Address Line 1	1362 S GOVERNORS AVE
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NEW LIFE FOUNDATION RECOVERY INC**

TIN	
Unique Entity Identifier	N6SPHHU3YEW1
POC Email Address	
Address Line 1	11 PARKWAY CIRCLE
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MATTHEWS SPECIALTY VEHICLES INC**

TIN	
Unique Entity Identifier	J8PDYL5A9DD5

POC Email Address	
Address Line 1	211 AMERICAN AVENUE
Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27409
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VISION TO LEARN**

TIN	
Unique Entity Identifier	JTD4K152CBT6
POC Email Address	
Address Line 1	11611 SAN VICENTE BLVD
Address Line 2	
Address Line 3	
City	LOS ANGELES
State	CA
Zip	90049
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMMUNITY HOUSING & EMPOWERMENT CONNECT**

TIN	
Unique Entity Identifier	D5KJLNHA9K15
POC Email Address	
Address Line 1	403 SUN BLVD.
Address Line 2	
Address Line 3	
City	BEAR
State	DE
Zip	19702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DELAWARE HEALTH EQUITY COALITION INC**

TIN	
Unique Entity Identifier	SA3NDBR2C4H8
POC Email Address	
Address Line 1	2100 Baynard Blvd.
Address Line 2	Suite A
Address Line 3	
City	WILMINGTON
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SEAN LOCKE 24 FOUNDATION**

TIN	
Unique Entity Identifier	DGHCW2NM9MV5
POC Email Address	
Address Line 1	100 Dean Dr.
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CENTRAL BAPTIST COMMUNITY DEVELOPMENT CO**

TIN	
Unique Entity Identifier	D9ENMSV8SZE6
POC Email Address	
Address Line 1	839 PINE STREET
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: EZION FAIR COMMUNITY DEVELOPMENT CORP**

TIN	
Unique Entity Identifier	G3DARELFGEZ6
POC Email Address	
Address Line 1	1400 B STREET
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CORAS WELLNESS AND BEHAVIOR HEALTH LLC**

TIN	
Unique Entity Identifier	GK24BN5644K9
POC Email Address	
Address Line 1	3821 LANCASTER PIKE
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SUSSEX COMMUNITY CRISIS HOUSING SERVICES**

TIN	
Unique Entity Identifier	SJYCKJLNTR5
POC Email Address	
Address Line 1	110 N. RAILROAD AVE
Address Line 2	
Address Line 3	
City	GEORGETOWN

State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: UHS of Rockford LLC**

TIN	205093162
Unique Entity Identifier	CFTNVKZ2LLD8
POC Email Address	
Address Line 1	100 Rockford Drive
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: St. Francis Hospital, Inc**

TIN	510064326
Unique Entity Identifier	E1H1QB7PGMG5
POC Email Address	
Address Line 1	701 North Clayton Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SUN Behavioral Delaware**

TIN	352571461
Unique Entity Identifier	E1PXM5AL27Z4
POC Email Address	
Address Line 1	21655 Biden Avenue
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Tidal Health Nanticoke Memorial Hospital**

TIN	510069243
Unique Entity Identifier	
POC Email Address	
Address Line 1	801 Middleford Road
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: The Nemours Foundation**

TIN	590634433
Unique Entity Identifier	ETGMYV7CKAJ7

POC Email Address	
Address Line 1	1600 Rockland Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Beebe Medical Center Inc**

TIN	510067938
Unique Entity Identifier	QYJ4E9YAL5B3
POC Email Address	
Address Line 1	424 Savannah Road
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Bayhealth Medical Center, Inc.**

TIN	510064318
Unique Entity Identifier	WF21JGK7W5D3
POC Email Address	
Address Line 1	640 S. State Street
Address Line 2	
Address Line 3	
City	Dover

State	DE
Zip	19907
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Christiana Care Health Services Inc**

TIN	510103684
Unique Entity Identifier	X4ADJRZ3Q1H4
POC Email Address	
Address Line 1	501 W 14th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Gilpin Hall**

TIN	510075766
Unique Entity Identifier	
POC Email Address	
Address Line 1	1101 Gilpin Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Regency Healthcare and Rehabilitation Center LLC**

TIN	208901567
Unique Entity Identifier	NBJYFT26PKW5
POC Email Address	
Address Line 1	801 N. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Courtland Manor Inc.**

TIN	510109416
Unique Entity Identifier	
POC Email Address	
Address Line 1	889 South Little Creek Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Coral Springs Rehab & Healthcare**

TIN	862858618
Unique Entity Identifier	
POC Email Address	
Address Line 1	505 Greenbank Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Kutz Rehab & Nursing**

TIN	510070786
Unique Entity Identifier	U4FTVLTMC56
POC Email Address	
Address Line 1	704 River Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19809
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Churchman Village**

TIN	842412774
Unique Entity Identifier	
POC Email Address	

Address Line 1	4949 Ogletown Stanton Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Kentmere Rehab & Healthcare**

TIN	510077156
Unique Entity Identifier	Q983JFV7AGC5
POC Email Address	
Address Line 1	1900 Lovering Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Parkview Nursing & Rehab Center**

TIN	842421746
Unique Entity Identifier	C83SLEQ75MD4
POC Email Address	
Address Line 1	2801 W. 6th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE

Zip	19805
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Harbor Health Care & Rehab Center**

TIN	842463793
Unique Entity Identifier	
POC Email Address	
Address Line 1	301 Ocean View Boulevard
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: The Mary Campbell Center**

TIN	237089122
Unique Entity Identifier	PCDDFFD2GTN9
POC Email Address	
Address Line 1	4641 Weldin Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Regal Heights Health Rehab Center LLC**

TIN	204912212
Unique Entity Identifier	
POC Email Address	
Address Line 1	6525 Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Atlantic Shore Rehab & Health Center**

TIN	261700318
Unique Entity Identifier	
POC Email Address	
Address Line 1	231 S. Washington Street
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: New Castle Health & Rehab**

TIN	823535782
Unique Entity Identifier	
POC Email Address	
Address Line 1	32 Buena Vista Drive
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Newark Manor Nursing Home**

TIN	510305447
Unique Entity Identifier	
POC Email Address	
Address Line 1	254 W. Main Street
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Pinnacle Rehabilitation and Health Center**

TIN	261700251
Unique Entity Identifier	
POC Email Address	
Address Line 1	3034 South DuPont Boulevard

Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Manor House - ACTS**

TIN	231900132
Unique Entity Identifier	
POC Email Address	
Address Line 1	420 Delaware Drive
Address Line 2	
Address Line 3	
City	Fort Washington
State	PA
Zip	19034
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Aloysius, Butler & Clark Associates, Inc.**

TIN	510116400
Unique Entity Identifier	LF96L3TDMRM6
POC Email Address	
Address Line 1	819 N. Washington Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: "ABBOTT RAPID DX NORTH AMERICA, LLC"**

TIN	
Unique Entity Identifier	P782RNU1NNK3
POC Email Address	
Address Line 1	30 S Keller Rd
Address Line 2	Ste 100
Address Line 3	
City	Orlando
State	FL
Zip	32810
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FISHER SCIENTIFIC**

TIN	
Unique Entity Identifier	N3TTP71B2SY9
POC Email Address	
Address Line 1	4500 Turnberry DR
Address Line 2	
Address Line 3	
City	Hanover Park
State	IL
Zip	60133
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: ANP TECHNOLOGIES INC**

TIN	
Unique Entity Identifier	PNL1U1FNPLF9
POC Email Address	
Address Line 1	824 INTERCHANGE BLVD
Address Line 2	
Address Line 3	
City	NEWARK
State	DE
Zip	19711
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LEEP Inc Labor Economics Education emPowerment**

TIN	831079563
Unique Entity Identifier	V1LQP92C9C16
POC Email Address	
Address Line 1	19 Lambson Lane
Address Line 2	Suite 001
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Amer Driver Training ACAD**

TIN	810554275
Unique Entity Identifier	ZDBPYZKZSYS3
POC Email Address	
Address Line 1	PO Box 875

Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Coalition Against Domestic Violence**

TIN	510354794
Unique Entity Identifier	QTT8HMKMNXG5
POC Email Address	
Address Line 1	100 W 10th Street
Address Line 2	Suite 903
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Perinatal Prana**

TIN	874216087
Unique Entity Identifier	WJXDDK8531K6
POC Email Address	
Address Line 1	197 Possum Park Rd
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	3817
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: R G ARCHITECTS**

TIN	202907862

Unique Entity Identifier	EAV7NMTC36Y7
POC Email Address	
Address Line 1	200 W Main Street
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: EDIS COMPANY**

TIN	510257059
Unique Entity Identifier	JBB8HNP6D9D9
POC Email Address	
Address Line 1	PO Box 2697
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	0697
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ATLANTIC EMERGENCY SOLUTIONS INC**

TIN	273187193
Unique Entity Identifier	NF9CK1Q966N3
POC Email Address	
Address Line 1	743 BICENTENNIAL BLVD
Address Line 2	
Address Line 3	
City	DOVER
State	DE
Zip	19904
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Community Foundation**

TIN	222804785
Unique Entity Identifier	UQ1NNDTJMJD4
POC Email Address	
Address Line 1	PO Box 1636
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19899
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Tech Impact**

TIN	743062511
Unique Entity Identifier	CM6LM48K5567
POC Email Address	
Address Line 1	100 W. 10th Street
Address Line 2	Suite 915
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: First State Squash**

TIN	811843120
Unique Entity Identifier	K91YNY8GMNY1
POC Email Address	
Address Line 1	501 W 11th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Restaurant Association**

TIN	510248572
Unique Entity Identifier	SLPADEV4XP71
POC Email Address	
Address Line 1	500 Creek View Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: REACH Riverside**

TIN	821401986
Unique Entity Identifier	ZF6AN45LECL2
POC Email Address	
Address Line 1	1121 Thatcher St.
Address Line 2	Teen Warehouse Way
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Delaware Sustainable Energy Utility DBA Energize Delaware**

TIN	263963904
Unique Entity Identifier	JENUXSJMZ585
POC Email Address	
Address Line 1	500 W. Loockerman St
Address Line 2	Suite 400
Address Line 3	

City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of Wilmington**

TIN	510176414
Unique Entity Identifier	FN7FAJ2XMHL9
POC Email Address	
Address Line 1	800 N. French Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Zip Code Wilmington**

TIN	473853334
Unique Entity Identifier	XGLNUJ493PY9
POC Email Address	
Address Line 1	1007 N. Orange St.
Address Line 2	Floor Four
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Dover Interfaith Mission for Housing, Inc.**

TIN	412280212
Unique Entity Identifier	EKC6CMQJERK9
POC Email Address	

Address Line 1	684 Forest Street
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Bancroft Construction Co.**

TIN	
Unique Entity Identifier	EGHMRJ2GS146
POC Email Address	
Address Line 1	1300 Grant Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

**Subrecipient Name: Tetra Tech Inc**

TIN	
Unique Entity Identifier	S1LCDNNEMJK7
POC Email Address	
Address Line 1	240 Continental Drive
Address Line 2	Ste. 200
Address Line 3	
City	Newark
State	DE
Zip	19713

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

**Subrecipient Name: Jaed Corp**

TIN	
Unique Entity Identifier	M12AM5WFY985
POC Email Address	
Address Line 1	2500 Wrangle Hill Rd
Address Line 2	Ste. 100
Address Line 3	
City	Bear
State	DE
Zip	19701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

**Subrecipient Name: Fayda Engineering**

TIN	
Unique Entity Identifier	RJX3WSPXVGP3
POC Email Address	
Address Line 1	801 W. Newport Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19804

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

**Subrecipient Name: DEDC LLC**

TIN	
Unique Entity Identifier	VKJNTM7SJ9Q8
POC Email Address	
Address Line 1	315 S. Chapel Street
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

**Subrecipient Name: Davis Bowen & Friedel Inc**

TIN	
Unique Entity Identifier	T7QGN6WGDCA3
POC Email Address	
Address Line 1	601 East Main Street
Address Line 2	Ste. 100
Address Line 3	
City	Salisbury
State	MD
Zip	21804

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

**Subrecipient Name: Johnson, Mirmiran & Thompsom**

TIN	
Unique Entity Identifier	QGC7CHWHPT51
POC Email Address	
Address Line 1	40 Wright Avenue
Address Line 2	
Address Line 3	
City	Hunt Valley
State	MD
Zip	21030
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

**Subrecipient Name: Bernardon Delaware LLC**

TIN	452745793
Unique Entity Identifier	XQJBQ2P4W297
POC Email Address	
Address Line 1	123 Justison Street
Address Line 2	Ste. 101
Address Line 3	
City	Wilmington
State	DE
Zip	19801

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	No

**Subrecipient Name: Advanced Security Technologies LLC**

TIN	
Unique Entity Identifier	XCAAFN59T3C4
POC Email Address	
Address Line 1	47 Trautwein Crest
Address Line 2	
Address Line 3	
City	Closter
State	NJ
Zip	07624
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Harvard Environmental**

TIN	
Unique Entity Identifier	JN6UJ3KMJDK4
POC Email Address	
Address Line 1	760 Pulaski Highway
Address Line 2	
Address Line 3	
City	Bear
State	DE
Zip	19701
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Davis Bowen & Friedel Inc**

TIN	521456882
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Unique Entity Identifier	YJSGLFVWU6E9
POC Email Address	
Address Line 1	1 Park Avenue
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VERIZON Communications**

TIN	
Unique Entity Identifier	ZR8UJGRNJ8J5
POC Email Address	
Address Line 1	PO Box 16810
Address Line 2	
Address Line 3	
City	NEWARK
State	NJ
Zip	07101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMCAST HOLDINGS CORPORATION**

TIN	
Unique Entity Identifier	KNDSXJ6FBQT7
POC Email Address	
Address Line 1	8110 CORPORATE DRIVE
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21236
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PROGRESSIVE SOFTWARE COMP INC**

TIN	510339224
Unique Entity Identifier	H1C1ZA1D99C3
POC Email Address	
Address Line 1	DELAWARE CORPORATE CENTER
Address Line 2	ONE RIGHTER PARKWAY SUITE 280
Address Line 3	
City	WILMINGTON
State	DE
Zip	19803
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: W3 LLC DBA Healthcare IT Leaders**

TIN	
Unique Entity Identifier	HA4CX8SJLK33
POC Email Address	<a href="mailto:joe.lepore@healthcareitleaders.com">joe.lepore@healthcareitleaders.com</a>
Address Line 1	"925 North Point Parkway, Suite 425"
Address Line 2	
Address Line 3	
City	Alpharetta
State	GA
Zip	34221
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Morgan Lewis & Bockius LLP**

TIN	
Unique Entity Identifier	K12MKQY3EQ97
POC Email Address	<a href="mailto:anne.gibson@morganlewis.com">anne.gibson@morganlewis.com</a>
Address Line 1	1701 Market Street
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA
Zip	19103

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: RANDOM RUBBER CHICKEN**

TIN	833252695
Unique Entity Identifier	NVP2LSMN3TB6
POC Email Address	<a href="mailto:rrewholesale@outlook.com">rrewholesale@outlook.com</a>
Address Line 1	9702 Gary Ave
Address Line 2	
Address Line 3	
City	Lubbock
State	TX
Zip	79423
Zip+4	4011
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GOTHAMS LLC**

TIN	843013020
Unique Entity Identifier	HVR7BYAMSL27
POC Email Address	<a href="mailto:laurie@gothams.com">laurie@gothams.com</a>
Address Line 1	215 Bella Riva Dr
Address Line 2	
Address Line 3	
City	Austin
State	TX
Zip	78734
Zip+4	2659
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: VAULT MEDICAL SERVICES PA**

TIN	832658606
Unique Entity Identifier	VNPHHXBBB4C5
POC Email Address	<a href="mailto:atticus@vaulthealth.com">atticus@vaulthealth.com</a>
Address Line 1	22 W 23rd St
Address Line 2	Floor 5
Address Line 3	
City	New York
State	NY
Zip	10010
Zip+4	5240
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: VERIZON WIRELESS SERVICES CELLCO**

TIN	230523775
Unique Entity Identifier	CK77N4SCAJD3
POC Email Address	
Address Line 1	PO Box 16810
Address Line 2	
Address Line 3	
City	Newark
State	NJ
Zip	07101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMCAST HOLDINGS CORPORATION**

TIN	231709202
Unique Entity Identifier	V7ZKAJ9A26K1
POC Email Address	
Address Line 1	8110 CORPORATE DRIVE
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD

Zip	21236
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Versalign**

TIN	510285063
Unique Entity Identifier	
POC Email Address	
Address Line 1	701 CORNELL DR
Address Line 2	STE F-13
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Sandborn Map**

TIN	133980333
Unique Entity Identifier	FX6EPPFLFH52
POC Email Address	
Address Line 1	1935 JAMBOREE DRIVE
Address Line 2	
Address Line 3	
City	COLORADO SRPINGS
State	CO
Zip	80920
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: STRATEGIC COMMUNICATIONS LLC**

TIN	611271313
Unique Entity Identifier	LJZRP7SE5LN4

POC Email Address	
Address Line 1	310 EVERGREEN ROAD
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40243
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Bordentown Driver Training, LLC**

TIN	223658271
Unique Entity Identifier	R9H8FNDX6386
POC Email Address	
Address Line 1	217 Lisa Dr., Ste B
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Goodwill DE and DE County**

TIN	530196517
Unique Entity Identifier	DBWJN34GPC98
POC Email Address	
Address Line 1	300 E Lea Blvd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: 101 E DELAWARE AVENUE OPERATIONS LLC**

TIN	472878252
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 Delaware Avenue
Address Line 2	
Address Line 3	
City	Delmar
State	DE
Zip	19940
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: 1100 NORMAN ESKRIDGE HIGHWAY LLC**

TIN	260789197
Unique Entity Identifier	
POC Email Address	
Address Line 1	1100 Norman Eskridge Highway
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: 700 MARVEL ROAD OPERATIONS LLC**

TIN	260789419
Unique Entity Identifier	
POC Email Address	

Address Line 1	700 Marvel Road
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: 715 EAST KING STREET OPERATIONS LLC**

TIN	371690544
Unique Entity Identifier	
POC Email Address	
Address Line 1	715 East King Street
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ACTS RETIREMENT LIFE COMMUNITIES INC**

TIN	231900132
Unique Entity Identifier	
POC Email Address	
Address Line 1	420 Delaware Drive
Address Line 2	
Address Line 3	
City	Fort Washington
State	PA

Zip	19034
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Appoquinimink School District**

TIN	952900000
Unique Entity Identifier	
POC Email Address	
Address Line 1	118 S Sixth St Box 4010
Address Line 2	
Address Line 3	
City	Odessa
State	DE
Zip	19730
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BLC WINDSOR PLACE LLC**

TIN	000625212
Unique Entity Identifier	
POC Email Address	
Address Line 1	6677 Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BROADMEADOW HEALTHCARE**

TIN	510363138
Unique Entity Identifier	
POC Email Address	
Address Line 1	500 South Broad Street
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Cape Henlopen School District**

TIN	951700000
Unique Entity Identifier	
POC Email Address	
Address Line 1	1270 Kings Hwy
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Capital School District**

TIN	951300000
Unique Entity Identifier	
POC Email Address	
Address Line 1	198 Commerce Way
Address Line 2	
Address Line 3	

City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CAPITOL HEALTHCARE**

TIN	510369763
Unique Entity Identifier	
POC Email Address	
Address Line 1	1225 Walker Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Christina School District**

TIN	953300000
Unique Entity Identifier	
POC Email Address	
Address Line 1	600 N Lombard St
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CHURCHMAN DE SNF MANAGEMENT LLC**

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TIN	842412774
Unique Entity Identifier	C7GNYZZQMEB3
POC Email Address	
Address Line 1	4949 Ogletown Stanton Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Colonial School District Ofc**

TIN	953400000
Unique Entity Identifier	
POC Email Address	
Address Line 1	318 E. Basin Rd
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMPLETE CARE AT BRACKENVILLE LLC**

TIN	862550415
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 St. Claire Road
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: COMPLETE CARE AT HILLSIDE LLC**

TIN	862672432
Unique Entity Identifier	
POC Email Address	
Address Line 1	810 S. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: COMPLETE CARE AT SILVER LAKE LLC**

TIN	862752487
Unique Entity Identifier	
POC Email Address	
Address Line 1	1080 Silver Lake Blvd
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CORAL SPRINGS REHAB AND HEALTHCARE**

TIN	862858618
Unique Entity Identifier	
POC Email Address	
Address Line 1	505 Greenbank Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: COURTLAND MANOR**

TIN	510109416
Unique Entity Identifier	
POC Email Address	
Address Line 1	889 South Little Creek Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Delaware Military Academy**

TIN	000000042
Unique Entity Identifier	H9KDZU1MPW38
POC Email Address	

Address Line 1	112 Middleboro Rd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19804
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DOVER AID II OPCO LLC**

TIN	000583975
Unique Entity Identifier	CQHHGCBR94R1
POC Email Address	
Address Line 1	1203 Walker Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: EMERITUS CORPORATION**

TIN	911605464
Unique Entity Identifier	
POC Email Address	
Address Line 1	150 Saulsbury Rd
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: EXCEPTIONAL CARE FOR CHILDREN INC**

TIN	800748765
Unique Entity Identifier	
POC Email Address	
Address Line 1	11 Independence Way
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GREEN VALLEY SNF**

TIN	261700251
Unique Entity Identifier	
POC Email Address	
Address Line 1	3034 South DuPont Boulevard
Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GREEN VALLEY TERRACES SNF**

TIN	261700318
Unique Entity Identifier	

POC Email Address	
Address Line 1	231 S. Washington Street
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HARBOR DE SNF MANAGEMENT LLC**

TIN	842463793
Unique Entity Identifier	MMUHCKLFUEJ4
POC Email Address	
Address Line 1	301 Ocean View Blvd
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: HARRISON SENIOR LIVING OF GEORGETOWN**

TIN	208972439
Unique Entity Identifier	
POC Email Address	
Address Line 1	110 W. North Street
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HOME FOR AGED WOMEN**

TIN	510075766
Unique Entity Identifier	
POC Email Address	
Address Line 1	1101 Gilpin Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: INGLESIDE HOMES INC**

TIN	510113243
Unique Entity Identifier	NN72MNQKJY36
POC Email Address	
Address Line 1	1605 N. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: KENTMERE REHABILITATION & HEATHCARE CENT**

TIN	510077156
Unique Entity Identifier	
POC Email Address	
Address Line 1	1900 Lovering Ave
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: La Red Health Center**

TIN	141850828
Unique Entity Identifier	PLUJWPAKX8N9
POC Email Address	
Address Line 1	21444 Carmean Way
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LITTLE SISTERS OF THE POOR INC**

TIN	510095986
Unique Entity Identifier	HV5YLL9TFAP5
POC Email Address	
Address Line 1	185 Salem Church Rd.
Address Line 2	

Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MADELINE CARE CENTER LLC**

TIN	463475364
Unique Entity Identifier	
POC Email Address	
Address Line 1	4800 Lancaster Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19807
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MANOR CARE - PIKE CREEK**

TIN	260623346
Unique Entity Identifier	
POC Email Address	
Address Line 1	5651 Limestone Rd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MANOR CARE OF WILMINGTON DE LLC**

TIN	260623367
Unique Entity Identifier	
POC Email Address	
Address Line 1	700 Foulk Rd
Address Line 2	
Address Line 3	
City	Perrysburg
State	OH
Zip	43551
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MARY CAMPBELL CTR INC**

TIN	237089122
Unique Entity Identifier	
POC Email Address	
Address Line 1	4641 Weldin Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: MILFORD AID II OPCO LLC**

TIN	813077331
Unique Entity Identifier	CRBJPFUKN9J5
POC Email Address	
Address Line 1	500 S DuPont Blvd
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Mot Charter School**

TIN	958800000
Unique Entity Identifier	NEL8MP1KJF31
POC Email Address	
Address Line 1	1156 Levels Rd
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: New Castle County Vo-Tech Sch**

TIN	953800000
Unique Entity Identifier	
POC Email Address	
Address Line 1	1417 Newport Rd
Address Line 2	

Address Line 3	
City	Wilmington
State	DE
Zip	19804
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NEW CASTLE HEALTH & REHABILITATION CENTE**

TIN	823535782
Unique Entity Identifier	ZJL8HJ8PBG7
POC Email Address	
Address Line 1	32 Buena Vista Dr
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Newark Charter School**

TIN	958900000
Unique Entity Identifier	QFAKK4ZTD7M1
POC Email Address	
Address Line 1	2001 Patriot Way
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Odyssey Charter School**

TIN	000006329
Unique Entity Identifier	M3YLMQ7C75R5

POC Email Address	
Address Line 1	4319 Lancaster Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ONIX SILVERSIDE LLC**

TIN	263380516
Unique Entity Identifier	
POC Email Address	
Address Line 1	3322 Silverside Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19810
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: PARKVIEW DE SNF MANAGEMENT LLC**

TIN	842421746
Unique Entity Identifier	NQK4XFLKGYE1
POC Email Address	
Address Line 1	2801 W 6th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PEACHTREE HEALTH GROUP**

TIN	822026012
Unique Entity Identifier	
POC Email Address	
Address Line 1	26890 Lewes Georgetown Hwy
Address Line 2	
Address Line 3	
City	Harbeson
State	DE
Zip	19961
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: PENINSULA HEALTHCARE LLC**

TIN	202897174
Unique Entity Identifier	
POC Email Address	
Address Line 1	26002 John J Williams Hwy
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: PIKE CREEK HEALTHCARE SVCS LLC**

TIN	208404203
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Unique Entity Identifier	
POC Email Address	
Address Line 1	3540 Three Little Bakers Blvd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: POLARIS HEALTHCARE**

TIN	841842532
Unique Entity Identifier	
POC Email Address	
Address Line 1	21 W Clarke Avenue
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: PREMIERE HEALTHCARE INC**

TIN	510305447
Unique Entity Identifier	
POC Email Address	
Address Line 1	254 W. Main St
Address Line 2	

Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: PRESBYTERIAN HOMES INC**

TIN	232941518
Unique Entity Identifier	
POC Email Address	
Address Line 1	1175 McKee Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Red Clay Consol Sch Dist Ofc**

TIN	953200000
Unique Entity Identifier	PPJSJHDQJ513
POC Email Address	
Address Line 1	1502 Spruce Ave
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: REGAL HEIGHTS HEALTHCARE**

TIN	204912212
Unique Entity Identifier	
POC Email Address	
Address Line 1	6525 Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: REGENCY HEALTHCARE AND REHAB CENTER**

TIN	208901567
Unique Entity Identifier	
POC Email Address	
Address Line 1	801 N. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SNH DEL TENANT LLC- SHIPLEY MANOR**

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TIN	842344739
Unique Entity Identifier	
POC Email Address	
Address Line 1	2723 Shipley Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19810
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SPRINGPOINT AT LEWES**

TIN	000017152
Unique Entity Identifier	F1KSHKFE57K1
POC Email Address	
Address Line 1	17028 Cadbury Circle
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: STATE SENIOR CARE LLC**

TIN	475223597
Unique Entity Identifier	
POC Email Address	
Address Line 1	1000 Legion Place Suite 1600
Address Line 2	

Address Line 3	
City	Orlando
State	FL
Zip	32801
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: STONEGATES RETIREMENT COMMUNITY**

TIN	510267730
Unique Entity Identifier	
POC Email Address	
Address Line 1	4301 Kennett Pike
Address Line 2	
Address Line 3	
City	Greenville
State	DE
Zip	19807
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Sussex Academy Of Arts/Science**

TIN	957700000
Unique Entity Identifier	RVZ4MQKD44F4
POC Email Address	
Address Line 1	21150 Airport Rd
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Sussex Technical Schl District**

TIN	954000000
Unique Entity Identifier	JSVYVLVXCNK5
POC Email Address	
Address Line 1	17137 County Seat HWY
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: THE LORELTON FOUNDATION**

TIN	000278275
Unique Entity Identifier	MP22BDCFSJG7
POC Email Address	
Address Line 1	2200 W. 4th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: THE MILTON AND HATTIE KUTZ HOME INC**

TIN	510070786
Unique Entity Identifier	
POC Email Address	

Address Line 1	704 River Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19809
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: WELL BL OPCO LLC**

TIN	830973303
Unique Entity Identifier	QQ5YX26JETE9
POC Email Address	
Address Line 1	21111 Arrington Drive
Address Line 2	
Address Line 3	
City	Selbyville
State	DE
Zip	19975
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Westside Family Healthcare**

TIN	222488654
Unique Entity Identifier	WFMXMMKGLAC6
POC Email Address	
Address Line 1	300 Water Street Suite 200
Address Line 2	
Address Line 3	
City	Wilmington
State	DE

Zip	19801
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Woodbridge School District**

TIN	953500000
Unique Entity Identifier	
POC Email Address	
Address Line 1	16359 Sussex Hwy
Address Line 2	
Address Line 3	
City	Bridgeville
State	DE
Zip	19933
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: 300 GATEWAY LLC**

TIN	460882029
Unique Entity Identifier	
POC Email Address	
Address Line 1	1200 West Ave
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: AATMEEYA HOSPITALITIES LLC**

TIN	263146111
Unique Entity Identifier	

POC Email Address	
Address Line 1	1213 West Ave
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Abbott Rapid Dx North America, Llc**

TIN	000256563
Unique Entity Identifier	H6ZLTSJFD465
POC Email Address	
Address Line 1	PO Box 734585
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60673
Zip+4	4585
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: AKSHAR LLC**

TIN	753119108
Unique Entity Identifier	ED5DFJ1KYNX8
POC Email Address	
Address Line 1	12036 Sussex Highway
Address Line 2	
Address Line 3	
City	Greenwood
State	DE
Zip	19950
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ALOYSIUS BUTLER & CLARK**

TIN	000024928
Unique Entity Identifier	
POC Email Address	
Address Line 1	819 N. Washington Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BEAR HOSPITALITY LLC**

TIN	000365392
Unique Entity Identifier	
POC Email Address	
Address Line 1	875 Pulaski Highway
Address Line 2	
Address Line 3	
City	Bear
State	DE
Zip	19701
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: BHAVANI HOSPITALITY INC**

TIN	208134172
Unique Entity Identifier	D9Z3TZYW1DT3
POC Email Address	
Address Line 1	20762 DuPont Blvd
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BHAVI MOTEL LLC**

TIN	562538116
Unique Entity Identifier	
POC Email Address	
Address Line 1	1120 S College
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Campus Cafe LLC**

TIN	842847953
Unique Entity Identifier	

POC Email Address	
Address Line 1	1401 Aliceanna St.
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21231
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Cape Pharmacy**

TIN	461476253
Unique Entity Identifier	
POC Email Address	
Address Line 1	16924 Savannah Road
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CENTRAL DELAWARE HOUSING COLLABORATIVE**

TIN	000504030
Unique Entity Identifier	LF8ZDXXDH78
POC Email Address	
Address Line 1	PO Box 1614
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19903
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CHUDASAMA ENTERPRISE LLC**

TIN	510387875
Unique Entity Identifier	
POC Email Address	
Address Line 1	28344 DuPont Blvd
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Civic Health Services**

TIN	454288267
Unique Entity Identifier	
POC Email Address	
Address Line 1	337 Civic Ave
Address Line 2	Suite 20
Address Line 3	
City	Salisbury
State	MD
Zip	21804
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMPUTER AID INC**

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TIN	232180878
Unique Entity Identifier	TH4JEF855433
POC Email Address	
Address Line 1	1390 Ridgeview Dr
Address Line 2	
Address Line 3	
City	Allentown
State	PA
Zip	18104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DIPNA INC**

TIN	510280759
Unique Entity Identifier	
POC Email Address	
Address Line 1	5209 Concord Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DOVER BUDGET INN INC**

TIN	562665242
Unique Entity Identifier	
POC Email Address	
Address Line 1	1426 N DuPont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE

Zip	19901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FAIRFIELD INN & SUITES**

TIN	271725461
Unique Entity Identifier	MWAWCPPF5RC1
POC Email Address	
Address Line 1	2117 N Dupont Hwy
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Fisher Scientific**

TIN	000018807
Unique Entity Identifier	NM4KGF2MKK96
POC Email Address	
Address Line 1	PO Box 3648
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2241
Zip+4	3648
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Focus Pharmacy**

TIN	823447480
Unique Entity Identifier	LJ18FP2YKY16
POC Email Address	
Address Line 1	117 East Glenwood Ave
Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GEORGETOWN HOTEL LLC**

TIN	000558730
Unique Entity Identifier	
POC Email Address	
Address Line 1	301 College Park Lane
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HARI OM HOSPITALITY**

TIN	000300083
Unique Entity Identifier	QZEZKNPSKMM7
POC Email Address	
Address Line 1	145 S DuPont Blvd
Address Line 2	
Address Line 3	

City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HERSHA HOSPITALITY MANAGEMENT**

TIN	232947379
Unique Entity Identifier	YM1JLAPMJJ18
POC Email Address	
Address Line 1	365 Airport Road
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HOPE CENTER FOR COMMUNITY EMPOWERMENT**

TIN	000426740
Unique Entity Identifier	
POC Email Address	
Address Line 1	365 Airport Road
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: J R AND LAUREL LLC**

TIN	000214876
Unique Entity Identifier	ENHPXSJJJ6E7
POC Email Address	
Address Line 1	30702 Sussex Highway
Address Line 2	
Address Line 3	
City	Laurel
State	DE
Zip	19956
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: J&P MANAGEMENT**

TIN	000030784
Unique Entity Identifier	
POC Email Address	
Address Line 1	20530 Dupont Blvd
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: JAY GANESH LLC**

TIN	000403278
Unique Entity Identifier	RTQ3EL429374
POC Email Address	
Address Line 1	140 S Dupont Highway
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: JAY SHANKAR INC**

TIN	000453723
Unique Entity Identifier	
POC Email Address	
Address Line 1	4133 S Dupont Blvd
Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: JKJSJ HOSPITALITY INC**

TIN	000381523
Unique Entity Identifier	
POC Email Address	

Address Line 1	100 Rudder Rd
Address Line 2	
Address Line 3	
City	Millsboro
State	DE
Zip	19966
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: KANI LLC**

TIN	000218074
Unique Entity Identifier	
POC Email Address	
Address Line 1	348 N Dupont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LABURNUM HOSPITALITY LLC**

TIN	824501702
Unique Entity Identifier	MVBNAAH2DB13
POC Email Address	
Address Line 1	1612 North Dupont Hwy
Address Line 2	
Address Line 3	
City	New Castle

State	DE
Zip	19720
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LALBHAI CORPORATION**

TIN	000213642
Unique Entity Identifier	
POC Email Address	
Address Line 1	3155 DuPont Parkway
Address Line 2	
Address Line 3	
City	Townsend
State	DE
Zip	19734
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Laurel Health Services**

TIN	810798145
Unique Entity Identifier	
POC Email Address	
Address Line 1	30214 Sussex Highway
Address Line 2	Unit 7
Address Line 3	
City	Laurel
State	DE
Zip	19956
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Living Well Pharmacy**

TIN	451711997
Unique Entity Identifier	WL68LJ86UVJ7
POC Email Address	
Address Line 1	723 N. Broad Street
Address Line 2	
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MALL AND SONS LLC**

TIN	431975873
Unique Entity Identifier	
POC Email Address	
Address Line 1	23450 SUSSEX HWY
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MALL MANAGEMENT LLC**

TIN	760714345
Unique Entity Identifier	
POC Email Address	
Address Line 1	16218 Coastal Hwy
Address Line 2	
Address Line 3	

City	Lewes
State	DE
Zip	19958
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MTS SOFTWARE SOLUTIONS INC**

TIN	000007311
Unique Entity Identifier	E95VRBFLM1L5
POC Email Address	
Address Line 1	225 Executive Drive
Address Line 2	
Address Line 3	
City	Moorestown
State	NJ
Zip	8057
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NAV & KIRAN INC**

TIN	000580601
Unique Entity Identifier	
POC Email Address	
Address Line 1	348 N Dupont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: NEIL KANTH CORPORATION**

TIN	000215215
Unique Entity Identifier	
POC Email Address	
Address Line 1	2171 S DuPont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NILKANTH INC DBA PLEASANT HILL MOTEL**

TIN	000558606
Unique Entity Identifier	
POC Email Address	
Address Line 1	3155 DuPont Parkway
Address Line 2	
Address Line 3	
City	Townsend
State	DE
Zip	19734
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: RESORT HOTEL LLC**

TIN	000577309
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Unique Entity Identifier	
POC Email Address	
Address Line 1	19210 Costal Highway
Address Line 2	
Address Line 3	
City	Rehoboth
State	DE
Zip	19971
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: RISHI HOSPITALITY LLC**

TIN	000214702
Unique Entity Identifier	
POC Email Address	
Address Line 1	3306 Philadelphia Pike
Address Line 2	
Address Line 3	
City	Claymont
State	DE
Zip	19703
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: RP HOSPITALITY LLC**

TIN	463088765
Unique Entity Identifier	
POC Email Address	
Address Line 1	17010 S DuPont Highway
Address Line 2	
Address Line 3	

City	Harrington
State	DE
Zip	19952
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SAHAJ ANAND REHOBOTH HOSPITALITY LLC**

TIN	000545638
Unique Entity Identifier	
POC Email Address	
Address Line 1	36012 Airport Road
Address Line 2	
Address Line 3	
City	Rehoboth Beach
State	DE
Zip	19971
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SAHAJ NEW CASTLE HOSPITALITY LLC**

TIN	272929302
Unique Entity Identifier	
POC Email Address	
Address Line 1	3 Memorial Dr
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SAI SWAMI III LLC**

TIN	000127947
Unique Entity Identifier	
POC Email Address	
Address Line 1	38660 Sussex Highway
Address Line 2	
Address Line 3	
City	Delmar
State	DE
Zip	19940
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SAS DE LLC**

TIN	463121590
Unique Entity Identifier	MGDQJHMWKQP3
POC Email Address	
Address Line 1	22512 Sussex Highway
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: SHANTA INC**

TIN	000302866
Unique Entity Identifier	
POC Email Address	
Address Line 1	640 S DuPont Highway
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Shayona Health**

TIN	454288267
Unique Entity Identifier	
POC Email Address	
Address Line 1	2500 West 4th Street
Address Line 2	Suite 1
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SHREE KISHNA INC**

TIN	000236917
Unique Entity Identifier	
POC Email Address	
Address Line 1	699 N DuPont Highway
Address Line 2	

Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SHRI SWAMI NARAYAN LLC**

TIN	161473532
Unique Entity Identifier	
POC Email Address	
Address Line 1	1119 S College Ave
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SOUKOON INC**

TIN	465600095
Unique Entity Identifier	
POC Email Address	
Address Line 1	9544 Ocean Highway
Address Line 2	
Address Line 3	
City	Delmar
State	MD
Zip	21875
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Indian River**

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	29772 Armory Rd
Address Line 2	
Address Line 3	
City	Dagsboro
State	DE
Zip	19939
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Lakeforest**

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	5407 Killens Pond Rd
Address Line 2	
Address Line 3	
City	Felton
State	DE
Zip	19943
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Milford High School**

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	117 Causey Ave

Address Line 2	
Address Line 3	
City	Milfold
State	DE
Zip	19963
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Sussex Central**

TIN	516000279
Unique Entity Identifier	
POC Email Address	
Address Line 1	26026 Patriots Way
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Transpara EHLPLLC dba Zebra Health Solutions**

TIN	852625535
Unique Entity Identifier	C2S9P3DAWXW6
POC Email Address	<a href="mailto:sales@zebra.health">sales@zebra.health</a>
Address Line 1	1037 NE 65th Street
Address Line 2	#81946
Address Line 3	
City	Seattle
State	WA
Zip	98115
Zip+4	6655
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: P&C Roofing**

TIN	510112545
Unique Entity Identifier	J165C6LPZJJ5
POC Email Address	<a href="mailto:info@pcroofinginc.com">info@pcroofinginc.com</a>
Address Line 1	35 Southgate Blvd
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DelDeo Builders**

TIN	
Unique Entity Identifier	DV1VHGFK8S37
POC Email Address	
Address Line 1	100 Naamans Rd
Address Line 2	Ste. 3-F
Address Line 3	
City	Claymont
State	DE
Zip	19703
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: WOHLSEN CONSTRUCTION COMPANY**

TIN	
Unique Entity Identifier	HCP4CNVFT2K4
POC Email Address	
Address Line 1	501 Carr Road
Address Line 2	Ste 101
Address Line 3	

City	Wilmington
State	DE
Zip	19809
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: UHS of Dover LLC**

TIN	233044421
Unique Entity Identifier	
POC Email Address	
Address Line 1	725 Horsepond Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Business Interface of Maryland**

TIN	161771385
Unique Entity Identifier	JK77MBKPWLY7
POC Email Address	
Address Line 1	800 North king Street
Address Line 2	Plaza Level
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Delaware Nurses Association**

TIN	510066729
Unique Entity Identifier	GWHQKPADCX93
POC Email Address	
Address Line 1	4765 Ogletown Stanton Road
Address Line 2	Suite L10
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Children and Families first**

TIN	510065731
Unique Entity Identifier	RBLCLKH1RDD8
POC Email Address	
Address Line 1	555 Justison Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Advanced Family Care**

TIN	852998668
Unique Entity Identifier	DX8TKN8Q7LW5
POC Email Address	
Address Line 1	212 Carter Drive
Address Line 2	Suite C
Address Line 3	
City	Middletown
State	DE
Zip	19709
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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**Subrecipient Name: Jewish Family Services**

TIN	510097026
Unique Entity Identifier	LC2CTWYBUKP5
POC Email Address	
Address Line 1	99 Passmore Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Kind to Kids Foundation**

TIN	800641000
Unique Entity Identifier	MDZWVL6EQFT5
POC Email Address	
Address Line 1	100 W. 10th Street
Address Line 2	Suite 606
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: United Way of Delaware**

TIN	510073399
Unique Entity Identifier	KMTJYP7U9NC7
POC Email Address	
Address Line 1	625 North Orange Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE

Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: University of Delaware**

TIN	516000297
Unique Entity Identifier	T72NHKM259N3
POC Email Address	
Address Line 1	210 Hullihen Hall
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Delaware Academy of Medicine, Inc.**

TIN	510075162
Unique Entity Identifier	MFXXFFJQ5A2A5
POC Email Address	
Address Line 1	4765 Ogletown-Stanton Road
Address Line 2	Suite L10
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: 20366-0014

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$148,295.00
Subaward Date	12/7/2022
Place of Performance Address 1	1051 S Market St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Temporary Housing for homeless
Subrecipient	FAIRFIELD INN & SUITES
Period of Performance Start	12/7/2022
Period of Performance End	12/31/2026

### Subaward No: 19953

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	10/24/2022
Place of Performance Address 1	1732A Marsh Road
Place of Performance Address 2	Suite 155
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19810
Place of Performance Zip+4	
Description	Improving Post COVID Mental Health Care.
Subrecipient	Delaware Psychological Association
Period of Performance Start	10/24/2022
Period of Performance End	12/31/2026

### Subaward No: 20462

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,500,000.00
Subaward Date	12/1/2022

Place of Performance Address 1	100 West 10th Street
Place of Performance Address 2	Suite 1104
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	The Todmorden Foundation grant is directed to two projects; the Bennett Street Affordable Housing Project (\$2,000,000) and the Flats Phase V Construction Project (\$500,000). The Bennett Street Project is the demolition of 30 vacant/substandard homes and the new construction of 20 homes on the East Side of Wilmington. Twelve of these new homes will be available for sale to affordable housing owners, and eight will be rentals for affordable housing tenants. The Flats Phase V Construction Project is the building of 72 new affordable housing apartmentst for rental to senior citizens. This project is located on the Wilmington's west side.
Subrecipient	Todmorden Foundation
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2026

**Subward No: 20145**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,200,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	600 W Tenth St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	This project is for the Purchase of Building for Outpatient Expansion
Subrecipient	Limen Recovery + Wellness
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

**Subward No: 19952**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,500,000.00

Subaward Date	10/1/2022
Place of Performance Address 1	902 Savannah Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	In responding to the public health impacts of the public health emergency, Beebe Healthcare, with the DE ARPA grant support, is implementing an expanded Mental Health and Substance Use Disorder program to expand services available in Sussex County. The COVID-19 pandemic has had a significant impact on the mental health and well-being of our communities, particularly among community members who have been disproportionately impacted due to economic and social conditions. For this reason, mobile healthcare will be a key component of the services offered, taking care to areas of the community that need it the most.
Subrecipient	Beebe Medical Center Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

**Subward No: 20178**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2022
Place of Performance Address 1	1213 Old Lancaster Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	Individual counseling and grief support groups at The Center for Grieving Children and community site locations. Training for staff.
Subrecipient	Supporting Kidds
Period of Performance Start	11/1/2022
Period of Performance End	12/31/2022

**Subward No: 20460**

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$1,000,000.00
Subaward Date	11/21/2022
Place of Performance Address 1	38 Vandever Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	o The HOPE Commission (HC) is Delaware's premier correctional reentry program. It provides comprehensive reentry support services that target crime-causing factors, shown to be predictors of recidivism, for formerly incarcerated high-risk men leaving prison and returning to distressed communities. HC provides rehabilitative treatment services and programs designed to promote successful reentry based on research-informed solutions. Risk and needs assessments, cognitive-behavioral therapies, vocational readiness training, educational peer support, behavioral health services, and family-reunification programs are utilized to reduce recidivism and improve safety in the State of Delaware.
Subrecipient	Wilmington Hope Commission
Period of Performance Start	11/21/2022
Period of Performance End	12/31/2022

**Subward No: 20490**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	101 Mederia Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19702
Place of Performance Zip+4	
Description	Still Hope Mental Health Program
Subrecipient	Love and Hope Rescue Mission
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2022

**Subward No: 19951**

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	10/17/2022
Place of Performance Address 1	P.O. Box 25209
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19899
Place of Performance Zip+4	
Description	Purchase property to serve as a resources center to offer mental health and other community services.
Subrecipient	Gamma Theta Lambda Education Foundation Inc
Period of Performance Start	10/17/2022
Period of Performance End	12/31/2026

**Subward No: 19942**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,500,000.00
Subaward Date	10/11/2022
Place of Performance Address 1	404 N Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	The Wilmington Neighborhood Conservancy Land Bank's (WNCLB) East Side Initiative consists of an aggressive plan to address the significant blight surrounding the Bancroft School. With a combination of vacant property rehabs for homeownership, strategic acquisitions, and demolition of unsafe structures, WNCLB will revitalize the East Side neighborhood and restore safety to the community. WNCLB has also established sound partnerships and project coordination with the City of Wilmington, Habitat for Humanity, Woodlawn Trustees, Wilmington Housing Authority and Central Baptist CDC-an unprecedented level of nonprofit and public entity cooperation.
Subrecipient	Wilmington Neighborhood Conservancy Land Bank
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2026

**Subward No: 20159**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Accelerator Fund
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2026

**Subward No: 20172**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$225,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Catalyst Fund
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2026

**Subward No: 20263**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$9,900,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover

Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Market Pressure Relief
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2022

**Subward No: 20158**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$220,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Rent Reporting
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2022

**Subward No: 20163**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	10/18/2022
Place of Performance Address 1	18 The Green
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	DSHA Preservation Fund
Subrecipient	DELAWARE STATE HOUSING AUTHORITY
Period of Performance Start	10/18/2022
Period of Performance End	12/31/2022

**Subaward No: 20802-599807**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$737,000.00
Subaward Date	3/2/2023
Place of Performance Address 1	4905 CREST VIEW DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HYATTSVILLE
Place of Performance State	MD
Place of Performance Zip	20782
Place of Performance Zip+4	
Description	Marketing and Communication consulting
Subrecipient	OVP MANAGEMENT CONSULTING GROUP INC
Period of Performance Start	3/2/2023
Period of Performance End	12/31/2026

**Subaward No: 20802-483167**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,200.00
Subaward Date	7/1/2023
Place of Performance Address 1	2727 SHIPLEY ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19810
Place of Performance Zip+4	
Description	advertising
Subrecipient	FOREVER MEDIA OF DE LLC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 20802-399993**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$70,000.00
Subaward Date	3/2/2023
Place of Performance Address 1	8110 CORPORATE DRIVE
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Baltimore
Place of Performance State	MD
Place of Performance Zip	21236
Place of Performance Zip+4	
Description	Communication/ consulting support
Subrecipient	COMCAST HOLDINGS CORPORATION
Period of Performance Start	3/2/2023
Period of Performance End	12/31/2026

**Subward No: 20650\_442388**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$478,700.00
Subaward Date	2/1/2023
Place of Performance Address 1	165 Brick Store Landing Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Safety and wellness suite. Threat assessment training and HELPme Licenses.
Subrecipient	INSPIRIT GROUP LLC DBA STOPIT
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026

**Subward No: 20129-20739**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$74,985.74
Subaward Date	10/1/2023
Place of Performance Address 1	4134 N DuPont Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	GVI Dover Site Security & Office equipment

Subrecipient	ASSURANCE MEDIA LLC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 20129-373**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$111,573.64
Subaward Date	10/1/2023
Place of Performance Address 1	4134 N DuPont Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	GVI Dover Site Furniture
Subrecipient	G A Blanco and Sons Inc
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 20129-707363**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$64,750.00
Subaward Date	10/1/2023
Place of Performance Address 1	1406 FORREST AVE, SUITE B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Office lease
Subrecipient	GOODEN AVENUE LLC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 20647-133149**

Subaward Type	Direct Payment
Subaward Obligation	\$316,154.50

Subaward Date	4/1/2023
Place of Performance Address 1	11493 SUNSET HILLS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RESTON
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	computer services
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subaward No: 20493**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,500,000.00
Subaward Date	12/19/2022
Place of Performance Address 1	21655 BIDEN AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	GEORGETOWN
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Sun Behavioral Delaware, LLC (Sun) for \$3.5 million in capital funding of the American Rescue Plan Act (ARPA) to partially fund an expansion of its substance abuse outpatient operations in Georgetown.
Subrecipient	SUN Behavioral Delaware
Period of Performance Start	12/19/2022
Period of Performance End	12/31/2026

**Subaward No: 20495-33**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$700,000.00
Subaward Date	12/19/2022
Place of Performance Address 1	210 South College Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark

Place of Performance State	DE
Place of Performance Zip	19716
Place of Performance Zip+4	
Description	ARPA funding for exploration of a Masters in Social Work program. The request is for funds to allow UD CEHD to develop, plan and begin a Masters in Social Work (MSW) program to complement the existing Human Services Bachelors degrees.
Subrecipient	University of Delaware
Period of Performance Start	12/19/2022
Period of Performance End	12/31/2026

**Subward No: 20753-27371**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	3/31/2023
Place of Performance Address 1	405 Foulk RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	ARPA funding to support a grant to SOAR to pay for certain professional services related to the supervision of 6-10 pre-licensed post-graduate educated mental health clinicians.
Subrecipient	SURVIVORS OF ABUSE IN RECOVERY, INC.
Period of Performance Start	3/31/2023
Period of Performance End	12/31/2026

**Subward No: 20921-27350**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	3/16/2023
Place of Performance Address 1	591 Collaboration WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	

Description	ARPA funding for its Business Accelerator project. The Request is for funds to launch a Business Accelerator that will support the recovery of COVID impacted financial technology (fintech) startups by providing technical services that will help them stabilize or grow their businesses. The Request is for a total of \$250,000.00.
Subrecipient	DELAWARE TECHNOLOGY PARK, INC.
Period of Performance Start	3/16/2023
Period of Performance End	12/31/2026

**Subward No: 20984-466164**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$750,000.00
Subaward Date	3/31/2023
Place of Performance Address 1	625 N Orange ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Code Differently, a diversity, equity and inclusion technology education and workforce solutions company in the State of Delaware, seeks ARPA funding for a workforce development initiative for adult training and employment for technology skills.
Subrecipient	CODE DIFFERENTLY, LLC
Period of Performance Start	3/31/2023
Period of Performance End	12/31/2026

**Subward No: 19941-683629**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	2578 BROADWAY
Place of Performance Address 2	#607
Place of Performance Address 3	
Place of Performance City	New York
Place of Performance State	NY
Place of Performance Zip	10025
Place of Performance Zip+4	
Description	Software Purchases

Subrecipient	TALKSPACE LLC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 20983-29043**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	5/19/2023
Place of Performance Address 1	12 Germay Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19804
Place of Performance Zip+4	
Description	Job training
Subrecipient	Faithful Friends Animal Society
Period of Performance Start	5/19/2023
Period of Performance End	12/31/2026

**Subward No: 21031-58**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,247,890.00
Subaward Date	4/11/2023
Place of Performance Address 1	PO BOX 8004
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19714
Place of Performance Zip+4	
Description	Food assistance
Subrecipient	Food Bank of Delaware Inc
Period of Performance Start	4/17/2023
Period of Performance End	6/30/2023

**Subward No: 21100-24687**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00

Subaward Date	7/1/2023
Place of Performance Address 1	200 WHITE CHAPEL DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Funding for expanding its facilities to better service senior clientele. Specifically, the Center is requesting \$250,000 to increase the capacity of the "Meeting of the Minds" physical space by 40%. The program seeks to combat social isolation.
Subrecipient	Newark Senior Center
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

**Subaward No: 21159-431452**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	11611 SAN VICENTE BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LOS ANGELES
Place of Performance State	CA
Place of Performance Zip	90049
Place of Performance Zip+4	
Description	This specific project or purchase description is to provide students with vision care and the glasses they need to succeed in school and life. We do this by bringing our mobile optometric clinics, staffed by licensed doctors and opticians, to students at schools and community organizations in underserved communities. We provide eye exams and glasses at no cost to families to bridge gaps in healthcare access and educational achievement. Often, families with substance abuse issues can be hard to reach. VTL can remove the barrier to treatment by meeting the child's needs where they are every day: at schools, libraries, Boys and Girls Clubs, and other community centers.
Subrecipient	VISION TO LEARN
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 21188-670915**

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,758,705.00
Subaward Date	7/1/2023
Place of Performance Address 1	100 CAMPUS DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FLORHAM PARK
Place of Performance State	NJ
Place of Performance Zip	07932
Place of Performance Zip+4	
Description	DERSS Replacement ELC funding ARPA / Software Maintenance
Subrecipient	CONDUENT PUBLIC HEALTH SOLUTIONS INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21188-630238**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$324,744.00
Subaward Date	10/1/2023
Place of Performance Address 1	9800 CROSSPOINT BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	Software Maintenance
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 21252-84933**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	403 SUN BLVD.
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	BEAR
Place of Performance State	DE
Place of Performance Zip	19702
Place of Performance Zip+4	
Description	This specific project or purchase description to support the proposed Community BreatheLife Campaign, an adaptation of the World Health Organization (WHO) program, to increase the awareness of the effects of air pollution on health, exasperated by COVID-19, in disproportionately impacted communities of color in Delaware.
Subrecipient	COMMUNITY HOUSING & EMPOWERMENT CONNECT
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21255-690878**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$490,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	2100 Baynard Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	This specific project is to engage hard to reach communities, DHEC will engage the community through its patient centered medical home, which will provide a psychologically safe harbor for black and brown people, offering comprehensive primary care, mental health services.
Subrecipient	DELAWARE HEALTH EQUITY COALITION INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 20994-25552**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$550,000.00
Subaward Date	6/5/2023
Place of Performance Address 1	PO BOX 8004
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19714
Place of Performance Zip+4	
Description	DRA Workforce Development
Subrecipient	Delaware Restaurant Association
Period of Performance Start	6/5/2023
Period of Performance End	12/31/2026

**Subaward No: 20993-25**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$853,168.00
Subaward Date	4/27/2023
Place of Performance Address 1	800 N FRENCH ST
Place of Performance Address 2	LOUIS L REDDING CITY-COUNTY BLDG
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Gun violence prevention
Subrecipient	Wilmington Police Department
Period of Performance Start	4/27/2023
Period of Performance End	12/31/2026

**Subaward No: 20998-1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,038,576.00
Subaward Date	4/27/2023
Place of Performance Address 1	PO BOX 15040
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19886
Place of Performance Zip+4	
Description	Gun Violence Prevention
Subrecipient	Dover Police Department
Period of Performance Start	4/27/2023

Period of Performance End	12/31/2026
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**Subward No: 18822-17626**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,701,750.00
Subaward Date	8/4/2023
Place of Performance Address 1	12 Penns Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Land Purchase
Subrecipient	FOX ROTHSCHILD LLP
Period of Performance Start	8/4/2023
Period of Performance End	12/31/2026

**Subward No: 21395-27000**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	600 SOUTH HARRISON STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Aims to ensure those who own their homes are able to keep their homes and pass them to their next generation upon death. We meet the need for legal representation in this area of law, which is otherwise difficult for our clients to obtain. For too many who are struggling to make ends meet, the COVID-19 Pandemic exacerbated their ongoing dilemma- the constant struggle between making home repairs, affording medicine, affording food. Minority Communities and the elderly were disproportionately impacted by the pandemic. This grant of \$100,000 will support DCRAC's nonprofit legal services to the community, allowing a budget for marketing and public awareness, as well as supporting program expenses.
Subrecipient	Delaware Community Reinvestment Action Council

Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21397-07391**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	2013 N MARKET STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	To combine a rich program of professional-level choral training and performance with homework help, academic tutoring, and one-on-one mentoring after school and in the summer, to transform the lives of young people. More than just an award-winning intergenerational choir, the Choir School serves as a "community center that sings." We provide equitable access to superior music education, year-round academic support, opportunities for personal development, and community resources for students ages 7 to 17 outside of school time. The Choir School's programming addresses the root causes of generational poverty and socioeconomic disparities. None of the funding will be used for capital expenditures.
Subrecipient	Choir School of DE
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21398-24350**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	2301 Kentmere Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
	DelArt's Healing Through the Arts exists and needs to be nourished and supported as both a preventive measure and a

Description	treatment option to allow individuals to utilize art as a healing and coping tool with not only processing their experiences, but in also understanding their mental and physical health. The sustainability for this program over the next two years (2023-2024) will provide a regular, long-term complimentary service to members of the public who wish to seek support to treat and alleviate their health as both a tool and a rearguard against substance use in addition to traditional methods such as therapy, medication, and the like.
Subrecipient	Delaware Art Museum
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21401-114478**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	7/17/2023
Place of Performance Address 1	100 N. 18TH STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	PHILADELPHIA
Place of Performance State	PA
Place of Performance Zip	19103
Place of Performance Zip+4	
Description	Tech Impact will partner with Brandywine Counseling & Community Services (BCCS) to perform the work. Tech Impact will contract with BCCS to act as subject matter experts to perform the work. This project incorporates three measures of success: a reduction in patient drop-out rate, an increase in early identification of at-risk client behavior, and measurable equitable accuracy metrics.
Subrecipient	Tech Impact
Period of Performance Start	7/17/2023
Period of Performance End	12/31/2026

**Subward No: 21403-500820**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	2801 Lancaster Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE

Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Seeking to increase access to information regarding treatment and support services available to individuals in recovery and their families, during and post, the COVID-19 pandemic. Ensuring access to treatment and services that considers and engages diversity and the representation of underrepresented groups in the community through the media industry, will improve outcomes for the state of Delaware as a whole. Individuals seeking to enter recovery or remain in recovery need reliable, consistent, and up-to-date information regarding their treatment options and where to access support services.
Subrecipient	DETV Foundation
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21404-00019**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	1901 N Market St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	This specific project or purchase description is to address a critical need to support elderly individuals by purchasing a 12-15 passenger vehicle.
Subrecipient	Wilmington Senior Center
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21405-590409**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	406 Delaware Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle

Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	The program aims to prevent overdose deaths by increasing access to treatment and recovery support services by educating underserved communities about substance use risks and naloxone. The plan is to create a media campaign using press, media spots, and digital marketing in high-risk communities in Delaware. The campaign will include strong visuals and utilize various platforms to reach target audiences and community leaders. The photography, video production, and graphics departments will need updated equipment to create a visually compelling campaign. The funds will be used for salaries, upgraded equipment, and daily operating expenses.
Subrecipient	PORSHA HARGROVE PR AND CONSULTING
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21560-701764**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	41 East 22nd Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	This specific project or purchase description is the development of a larger facility to handle activities and events for up to 100 people. The capital expenditures budget includes a pre-fabricated warehouse, tree removal, plumbing, electrical work, and other costs listed in budget.
Subrecipient	SAFE UNITED NEIGHBORHOODS
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21562-607202**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2023

Place of Performance Address 1	1200 N French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	This specific project or purchase description is The Community Well-Being Ambassador (CWA) Initiative is a community-driven, place based prevention strategy to increase the capacity of targeted neighborhoods in the City of Wilmington by promoting community well-being and resiliency among their residents across the life span.
Subrecipient	NETWORK CONNECT INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21588-24423**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,300,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	625 North Orange Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Now in its 12th year, Stand by Me (SBM) is a public/private partnership program lead by the Delaware Department of Health and Social Services and United Way of Delaware (UWDE). UWDE invests program funding directly into local Community Based Organizations (CBOs) that hire SBM Coaches to implement the program at no cost to Delawareans as the program's customers. The SBM Program coaches work one-on-one with customers to build and/or rebuild their financial stability. Coaches work with customers to increase their financial assets (i.e., creating/growing a savings account, reducing debt, increasing credit score, purchasing car/home/etc.). United Way of Delaware and multiple Delaware Community Based Organizations via contract.
Subrecipient	United Way of Delaware
Period of Performance Start	7/16/2023
Period of Performance End	12/31/2026

**Subaward No: 21589-658470**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	631 Plum Run Ct
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bear
Place of Performance State	DE
Place of Performance Zip	19701
Place of Performance Zip+4	
Description	This specific project or purchase description is different services such as: door to door Narcan training, translation services to the Haitians, Hispanics and Ivorian communities, hired two outreach workers and a program director and transportation services and weekly support group.
Subrecipient	WOMEN OF EXCEPTION
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 21590-25743**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,900,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	977 East Masten Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MILFORD
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	This specific project or purchase description is to assist approximately 70 individuals in achieving homeownership through MHDC's homeownership programs and projects.
Subrecipient	MILFORD HOUSING DEVELOPMENT CORP
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 21636-16716**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,101,150.00

Subaward Date	7/1/2023
Place of Performance Address 1	100 W 10th St
Place of Performance Address 2	Suite 1012
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Our Delaware ARPA investment request for the DANA Association Healthcare Plan is \$1,101,150.00 and will fund the setup of the healthcare plan to meet the requirement as established through regulation and support overhead and financial reporting costs. Funds will be spent down by December 2024. Funds will support the start-up costs, and participants in the plan will pay for the cost of the insurance coverage for their employees.
Subrecipient	DELAWARE ALLIANCE FOR NONPROFIT ADVANCEMENT
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 21637-16716**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	100 W 10th St
Place of Performance Address 2	Suite 1012
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	The new DANA Nonprofit Accelerator Initiative would help these small, but impactful nonprofit organizations to overcome the economic hardship they and their communities endured. Through this program they can increase their potential to scale, expand their services, and their impact in developing new workforces, enhancing youth academic success, improving health lifestyles, and quality of life in Delaware, and in particular within marginalized communities. The program provides three years of support through training, technical assistance (including back-office systems), coaching, and consulting in the operational areas the organization needs to enhance. The operational areas could include board development, financial management, fundraising,

Subrecipient	DELAWARE ALLIANCE FOR NONPROFIT ADVANCEMENT
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21685-645838**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$751,367.00
Subaward Date	7/1/2023
Place of Performance Address 1	669 SOUTHWOOD ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HOCKESSIN
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	Josie's Grace 4th trimester stress program.
Subrecipient	Perinatal Prana
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

**Subward No: 21686-00027**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	115 East 14th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	\$500,000 to cover operating costs of House of Joseph II, a permanent supportive housing project for individuals with HIV/AIDS and Mary Mother of Hope Permanent Supportive Housing, a project for formerly homeless women. These projects lost funding during COVID-19 due to a reallocation of funds by the Delaware Continuum of Care which resulted in the defunding of these programs. State funding will allow these programs to continue to provide residential services to Delaware's most vulnerable citizens, while alternative long-term funding solutions are sought.
Subrecipient	MINISTRY OF CARING INC

Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 21690-46066**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	38 Vandever Avenue Wilmington
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	To expand our evidenced based re-entry program services to Kent County in Dover, DE. Currently, there are limited services available in the Greater Dover area for individuals returning to the community. At the Hope Commission, our services in New Castle County, DE have a three-pronged approach. We provide case management services, job coaching and employment support services, and peer services. The combination of these 3 services help individuals returning to the community improve their chance for finding success and not returning to prison. Reentry services are not just about keeping a person from returning to prison, but helping an individual develop the necessary goals, plan, and skills so that they can live a full and rich life, while b
Subrecipient	Wilmington Hope Commission
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 21691-138447**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,525.00
Subaward Date	7/1/2023
Place of Performance Address 1	301 N Van Buren St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
	Recovery Management Support Services Grant to support a

Description	\$96,525 grant to Family Counseling Center of St. Paul's d/b/a Amanecer Counseling and Resource Center for the project named "Strengthening the Continuum of Care: Expanding the delivery of accessible & affordable bilingual, culturally responsive behavioral healthcare in Delaware" ("the Project").
Subrecipient	FAMILY COUNSELING CENTER OF ST PAULS INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21790-00059**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	1362 S Governors Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	This funding will be used for covid-19 mitigation and prevention. It will allow us the capital gain to be able to maintain the shelter and purchase the needed preventative supplies to keep us a covid free shelter so that we can continue to operate on a 365 day a year, 12 month, 7 day a week, 24 hour a day schedule and be fully staffed. We will also use this funding for housing related needs with the shelter now being from 30-90 days it extends the time that is needed to assure that our residents leave and be housed and not leave to be homeless going into another facility, we will be able to offer a more extended timeframe and try to work with our residents to better accommodate them for moving into their own housing.
Subrecipient	SHEPHERD PLACE INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21807-702169**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	11 Parkway Circle
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	The NLFR Program is designed to address the economic and financial impact of opioid addiction and other forms of addiction on Delawarean families and households by providing therapies and education to mitigate the mental, emotional, and psychological effects of addiction on the family especially among family members who care and provide support to their loved ones struggling with opioid addiction and other forms of addiction. The funds will be allocated for capital expenditures, daily operations, honorariums, salaries, and travel expenses.
Subrecipient	NEW LIFE FOUNDATION RECOVERY INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21841-24576**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$340,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	99 Passmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	1. As a result of funding from the ARPA 2022 award, JFS Delaware hired a total of seven (7) therapists (two (2) licensed and five (5) master level) to respond to the need for the increased mental health support in the State of Delaware. With this application, JFS is requesting funding to continue the training and supervision for the five (5) master level therapists, already hired, for an additional year (Year 2) so they can complete their requirements for licensure qualification and additionally, prepare and take the licensure examination at the end of their second year. The total amount requested for the 5-master level therapist is \$410,000. 2. Additional Direct Crisis Assistance funding for families and older adults wi
Subrecipient	Jewish Family Services
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21858-45108**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	710 N LINCOLN ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	The Emergency Assistance for Former Foster Care and Homeless Individuals program offers case management services for homeless youth earning 30% or less of Area Median Income, aged 18-23. Funds cover foster care, emergency assistance, food, rent, and temporary accommodations, and support staff in facilitating access and utilizing public benefits.
Subrecipient	WEST END NEIGHBORHOOD HOUSE
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21465-669278**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$235,945.00
Subaward Date	7/1/2023
Place of Performance Address 1	211 AMERICAN AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27409
Place of Performance Zip+4	
Description	The negative economic impact of COVID caused the dislocation of thousands of workers throughout the State and changed the employment landscape. This, coupled with closures of DOL's brick and mortar locations due to the COVID-19 pandemic, created the need to meet unemployed and underemployed workers where they are, within their communities. Although foot traffic has resumed at DOL's brick and mortar locations, the numbers (along with DOL's job matching system ( <a href="http://Joblink.delaware.gov">Joblink.delaware.gov</a> )) have not rebounded to pre-pandemic levels. In order to return to pre-pandemic levels and increase its reach, the DOL desires to purchase one ( 1) mobile bus and one ( 1) van sized vehicle to improve recruitment and outreach programs throughout the State.

Subrecipient	MATTHEWS SPECIALTY VEHICLES INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21402-26041**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$65,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	2713 Lancaster Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	This specific project or purchase description is awarded amount (\$65,000), \$40,000 is allocated to the purchase, usage (gas, insurance, etc.) and maintenance of this project-specific vehicle. The balance of \$25,000 will be allocated for medical supplies in the project's efforts to increase access to harm reduction services to reduce the transmission of HIV and other blood-borne infections associated with those who inject drugs in hard-to-reach rural areas in Kent and Sussex counties. Medical supplies will be distributed via SSP services and can include –but are not limited to - sterile syringes, xylazine testing strips, first-aid/wound care kits/supplies, and HIV testing kits.
Subrecipient	Brandywine Counseling and Community Service
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 21943-27111**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	206 ACADEMY ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	GEORGETOWN
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Affordable Housing

Subrecipient	Sussex Habitat for Humanity
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 21945-691496**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	100 DEAN DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	The \$100,000 provided by the ARPA grant will go directly to programs meeting increased demand for youth mental health support. Specifically, this will allow us to: increase programming to our Latinx and international populations by adding bilingual and ESL/SEL programs at Sean's House - \$20,000 over 2 years for facilitators, translators, program materials. Increasing on-site Clinical Support, Risk Management and Group programs essential to bolstering our support system through best practices and professional support - \$40,000 over two years conduct clinical resource expansion through outreach and partnerships with local mental health facilities, schools, and community centers- \$40,000 over two years.
Subrecipient	SEAN LOCKE 24 FOUNDATION
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22048-32777**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,563,182.83
Subaward Date	10/1/2023
Place of Performance Address 1	PO BOX 269
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19899
Place of Performance Zip+4	

Description	This specific project or purchase description is the construction of a new 6-bed behavioral health zone in the Emergency Department at Nemours Children's Hospital, Delaware.
Subrecipient	The Nemours Foundation
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22054-24672**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$535,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	501 W 14TH ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Christiana Care Health Services, Inc. (CCHS) seeks ARPA funding in the amount of \$750,000. toward a project to create a Pediatric Behavioral Health Emergency Crisis Stabilization Unit (Pediatric Center).
Subrecipient	Christiana Care Health Services Inc
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22091-207967**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$625,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	839 PINE STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	ARPA funding for a new facility, the Eastside Career Development Center, which will serve to provide vocational and career-development training to underserved communities.

Subrecipient	CENTRAL BAPTIST COMMUNITY DEVELOPMENT CO
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22131-48**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$642,689.00
Subaward Date	10/1/2023
Place of Performance Address 1	669 S. Union Street Wilmington
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	To provide mental health support for youths in dealing with the effects of many Adverse Childhood Experiences intensified and amplified by the pandemic, including trauma, social, and emotional needs resulting in offering youth support services.
Subrecipient	BOYS & GIRLS CLUB OF DELAWARE
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22199-27599**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	100 W 10TH ST STE 903
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Two-year plan that focuses on the impact that COVID-19 has had on domestic violence in the state by increasing the community's access to early intervention and quality mental health services in Delaware.
Subrecipient	Delaware Coalition Against Domestic Violence
Period of Performance Start	10/1/2023

Period of Performance End	12/31/2026
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**Subward No: 22200-114478**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,500,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	240 BASSETT AVE.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEW CASTLE
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Seeks to grow the pool of data scientists, analysts, and engineers in Delaware by directly recruiting PhD candidates and postdoctoral researchers with a focus in appropriate quantitative methods, technologies, and techniques.
Subrecipient	Tech Impact
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22208-29267**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$660,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	400 NORTH WALNUT STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Affordable Housing
Subrecipient	Wilmington Housing Authority
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22229-661123**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00

Subaward Date	10/1/2023
Place of Performance Address 1	86 N DRAGON DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BEAR
Place of Performance State	DE
Place of Performance Zip	19701
Place of Performance Zip+4	
Description	Amate Mujer Program to empower Latino women by providing services to improve their mental wellness.
Subrecipient	LATINA MARKETING LLC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subaward No: 22267-195637**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$750,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	1210 Lobdell St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Senior living construction
Subrecipient	EZION FAIR COMMUNITY DEVELOPMENT CORP
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subaward No: 22272-602015**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	3821 LANCASTER PIKE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE

Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Optimizing and Navigating the Re-engagement of Absentee MOUD Participants program (ON-RAMP), which will provide outreach to its clients who have missed a significant number of their MOUD.
Subrecipient	CORAS WELLNESS AND BEHAVIOR HEALTH LLC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22281-27350**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	1 INNOVATION WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	Funds to launch a Business Accelerator that will support the recovery of COVID impacted financial technology startups by providing technical services that will help them stabilize or grow their businesses.
Subrecipient	DELAWARE TECHNOLOGY PARK, INC.
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22282-494103**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,000,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	100 W Loockerman St
Place of Performance Address 2	STE 1B
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Funding to address systemic public health, public safety and economic challenges

Subrecipient	HELP Initiative, Inc.
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22285-127359**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	100 WEST 10TH ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	UGrad Academy
Subrecipient	Kind to Kids Foundation
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 22324-25656**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	110 N. RAILROAD AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	GEORGETOWN
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Emergency shelter for homeless men, women and children primarily in Sussex County.
Subrecipient	SUSSEX COMMUNITY CRISIS HOUSING SERVICES
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18841**

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$3,000,000.00
Subaward Date	2/24/2022
Place of Performance Address 1	100 W. 10th Street
Place of Performance Address 2	Suite 915
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	The Data Science Fellowship seeks to grow the pool of data scientists, analysts, and engineers in Delaware by directly recruiting PhD candidates and postdoctoral researchers with a focus in appropriate quantitative methods, technologies, and techniques. Fellows would be required to live and work in Delaware during the program to be eligible for participation.
Subrecipient	Tech Impact
Period of Performance Start	2/24/2022
Period of Performance End	12/31/2024

**Subward No: 18597**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,250,000.00
Subaward Date	1/5/2022
Place of Performance Address 1	501 W 11th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	<p>First State Squash provides Wilmington youth, a majority of whom will be the first in their families to achieve a college degree, with tuition-free academic programming, squash instruction, and enrichment opportunities. Students enter the program in fifth grade and continue year-round, to and through college graduation. Using the sport of squash as a teaching tool, FSS creates long-term, intensive support and unique learning opportunities. FSS builds strong partnerships with students, families, and schools to help participants fulfill their academic, athletic, and personal goals.</p> <p>On January 7th, 2022, FSS completed the purchase of "Reflex," a former squash club in Wilmington. Located at 524 S Walnut Street, "Reflex" has six squash courts</p>

Subrecipient	First State Squash
Period of Performance Start	1/5/2022
Period of Performance End	12/31/2024

**Subward No: 18636**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$589,990.00
Subaward Date	1/10/2022
Place of Performance Address 1	684 Forest Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	A 17900 square foot building on about one acre was purchased and will be converted to emergency/transitional housing for displaced families. This project will provide highly-affordable housing for individuals and families displaced by job loss or lack of employment access and opportunity related to the Covid-19 pandemic Preliminary design work complete. Construction will take place during remainder of 2022.
Subrecipient	Dover Interfaith Mission for Housing, Inc.
Period of Performance Start	1/10/2022
Period of Performance End	12/31/2024

**Subward No: 18804-26169**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,863,147.65
Subaward Date	4/26/2022
Place of Performance Address 1	820 North French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Building Improvements
Subrecipient	DelDeo Builders
Period of Performance Start	4/26/2022
Period of Performance End	12/31/2024

**Subward No: 18804-29660**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$164,942.92
Subaward Date	5/3/2022
Place of Performance Address 1	820 North French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Building Improvement
Subrecipient	Johnson, Mirmiran & Thomspson
Period of Performance Start	5/3/2022
Period of Performance End	12/31/2024

**Subward No: 18805-25525**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,501,822.14
Subaward Date	12/2/2021
Place of Performance Address 1	820 N French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Contract follows DOL Wage Rates
Subrecipient	Bancroft Construction Co.
Period of Performance Start	12/2/2021
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	contractor

**Subward No: 18805-29660**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$145,485.56
Subaward Date	12/17/2021

Place of Performance Address 1	820 N French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Contract follows DOL Wage Rates.
Subrecipient	Johnson, Mirmiran & Thomspson
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	HVAC Enhancements

**Subward No: 18806-26169**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,122,772.18
Subaward Date	9/1/2022
Place of Performance Address 1	820 North French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Building improvements, HVAC
Subrecipient	DelDeo Builders
Period of Performance Start	9/1/2022
Period of Performance End	10/31/2024

**Subward No: 18806-29660**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$77,227.82
Subaward Date	7/6/2022
Place of Performance Address 1	820 North French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE

Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Building improvements, HVAC
Subrecipient	Johnson, Mirmiran & Thomspson
Period of Performance Start	7/6/2022
Period of Performance End	12/31/2024

**Subward No: 18807-31036**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,784,438.00
Subaward Date	4/1/2023
Place of Performance Address 1	417 Federal St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	HVAC construction
Subrecipient	JOSEPH T RICHARDSON INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18807-151568**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$243,000.00
Subaward Date	3/7/2022
Place of Performance Address 1	417 Federal Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	HVAC upgrades at Jesse Cooper Bldg.
Subrecipient	DEDC LLC
Period of Performance Start	3/7/2022
Period of Performance End	12/31/2024
Primary Sector	public health work

Purpose of Funds	Contract follows DOL Wage Rates
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**Subward No: 18808-24493**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$993,722.00
Subaward Date	4/1/2023
Place of Performance Address 1	2047 Sunset Lake Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19702
Place of Performance Zip+4	
Description	Mechanical contractor
Subrecipient	SCHLOSSER & ASSOCIATES
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18808-25395**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$114,278.00
Subaward Date	2/7/2022
Place of Performance Address 1	1301 E 12th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Replace ventilation chillers at Howard R. Young Correctional Institution
Subrecipient	Jaed Corp
Period of Performance Start	2/7/2022
Period of Performance End	12/31/2024

**Subward No: 18809-13740**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,177,200.00
Subaward Date	7/1/2023
Place of Performance Address 1	1181 Paddock Rd

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	facility chiller installation and improvements
Subrecipient	GAUDELLI BROTHERS INC
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

**Subward No: 18809-35559**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$149,844.00
Subaward Date	2/8/2022
Place of Performance Address 1	1181 Paddock Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	"Replace ventilation chillers at James T. Vaughn Correction Center, Central Violation of Probation, and Morris Correctional Institution"
Subrecipient	Tetra Tech Inc
Period of Performance Start	2/8/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

**Subward No: 1810-31036**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$993,722.00
Subaward Date	2/2/2023
Place of Performance Address 1	5 E Center Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HARRINGTON

Place of Performance State	DE
Place of Performance Zip	19952
Place of Performance Zip+4	
Description	Chiller Replacement / Construction/Building Services
Subrecipient	JOSEPH T RICHARDSON INC
Period of Performance Start	2/2/2023
Period of Performance End	12/31/2026

**Subward No: 18810-20765**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$114,278.00
Subaward Date	2/7/2022
Place of Performance Address 1	23203 DuPont Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Replace ventilation chillers at Sussex Correctional Institution and Sussex Violation of Probation
Subrecipient	Fayda Engineering
Period of Performance Start	2/7/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

**Subward No: 18656-28663**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$225,370.88
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Construction

Subrecipient	LIBERTY PARKS AND PLAYGROUNDS, INC.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18656-24635**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,409,840.85
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	VENTRESCA BROS INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18656-25833**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$394,748.64
Subaward Date	6/10/2022
Place of Performance Address 1	954 JUSTISON STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEW CASTLE
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Construction project Design SE/Building HVAC
Subrecipient	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Period of Performance Start	6/10/2022
Period of Performance End	12/31/2022

**Subward No: 18656-26428**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$177,215.00

Subaward Date	3/25/2022
Place of Performance Address 1	200 CONTINENTAL DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Construction/Building Services
Subrecipient	LANDMARK ENGINEERING INC
Period of Performance Start	5/27/2022
Period of Performance End	12/31/2024

**Subaward No: 18658-9004040000**

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$75,255.00
Subaward Date	3/2/2022
Place of Performance Address 1	300 N ORANGE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Training Delaware National Guard as CNAs
Subrecipient	DTCC WILMINGTON CAMPUS
Period of Performance Start	3/2/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Training of CNA to respond to nursing shortages resulting from pandemic

**Subaward No: 18658-9004050000**

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$62,280.00
Subaward Date	2/15/2022
Place of Performance Address 1	400 STANTON-CHRISTIANA RD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Training Delaware National Guard as CNAs
Subrecipient	DTCC STANTON CAMPUS
Period of Performance Start	2/15/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Training of CNA to respond to nursing shortages resulting from pandemic

**Subaward No: 18658-9004060000**

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$57,090.00
Subaward Date	2/15/2022
Place of Performance Address 1	100 CAMPUS DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Training Delaware National Guard as CNAs
Subrecipient	DTCC TERRY CAMPUS
Period of Performance Start	2/15/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Training of CNA to respond to nursing shortages resulting from pandemic

**Subaward No: 18659-25487**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$226,425.76
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	dover
Place of Performance State	DE

Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Building Improvement
Subrecipient	BEAR INDUSTRIES INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18659-26631**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$635,900.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	MODULAR CONCEPTS
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18659-28899**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$339,439.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	CONSTRUCTION
Subrecipient	FLOORING SOLUTIONS INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18659-7691**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$129,450.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	M & S PAINTING INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18659-17970**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$390,581.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	MALVERN GLASS INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18659-28556**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	MALVERN GLASS INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-28982**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$972,146.80
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	NORTH EAST CONTRACTORS INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-310845**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$252,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	4/1/2023
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	OLD WORLD TILEWORKS INC
Period of Performance Start	4/1/2023

Period of Performance End	12/31/2026
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**Subward No: 18659-563560**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$536,300.00
Subaward Date	4/1/2023
Place of Performance Address 1	4/1/2023
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Construction
Subrecipient	STEEL SUPPLIERS ERECTORS INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-13740**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,040,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	GAUDELLI BROTHERS INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-26820**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$297,300.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	MODERN CONTROLS
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-28401**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$813,353.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	BRANDYWINE CONTRACTORS INC.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-24878**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,368,500.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction

Subrecipient	P&C Roofing
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-26146**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,402,222.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Construction
Subrecipient	SUPERIOR ELECTRIC SVC CO
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-24451**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$108,755.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	construction
Subrecipient	UNION WHOLESALE COMPANY
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-26475**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$53,941.71

Subaward Date	7/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Temporary Employment Service
Subrecipient	SYNERFAC INC
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

**Subaward No: 18659-456**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$176,924.91
Subaward Date	7/1/2023
Place of Performance Address 1	612 S COLONIAL AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Technology Equipment
Subrecipient	ARUGIE ENTERPRISES CORPORATION
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18659/28556**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$782,867.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 Campus Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904

Place of Performance Zip+4	
Description	DEMO WORK - PROJECT DTCC-C900404AHCOE GEORGE - CONSTRUCTION
Subrecipient	MID-ATLANTIC DISMANTLEMENT CORPORATION
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18659-604558**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$69,990.00
Subaward Date	10/1/2023
Place of Performance Address 1	400 Stanton Christiana Rd d201
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Building Improvement A V EQUIPMENT AND INSTALL FOR AHCOE PROJECT
Subrecipient	RMR Inc
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18659-260**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$613,732.46
Subaward Date	10/1/2023
Place of Performance Address 1	400 Stanton Christiana Rd d201
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Simulation Rooms - AHCOE Project
Subrecipient	DELAWARE AUDIO VISUAL INTEGRATION & DESIGN
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18659-26461**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,209,643.50
Subaward Date	8/22/2022
Place of Performance Address 1	2 MILL RD STE 210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Build of new Allied Health Center
Subrecipient	TEVEBAUGH ASSO
Period of Performance Start	8/22/2022
Period of Performance End	12/31/2024

**Subward No: 18659-25644**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,956,922.00
Subaward Date	8/5/2022
Place of Performance Address 1	PO Box 2697
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	0697
Description	Build of new allied health center
Subrecipient	EDIS COMPANY
Period of Performance Start	8/5/2022
Period of Performance End	12/31/2024

**Subward No: 18660-13740**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,713,944.22
Subaward Date	3/1/2023
Place of Performance Address 1	202 S WADE BLVD
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	MILLVILLE
Place of Performance State	NJ
Place of Performance Zip	08332
Place of Performance Zip+4	
Description	Project DTCC-C94624022 HVAC ETB Building Improvement
Subrecipient	GAUDELLI BROTHERS INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 18660-26461**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	8/5/2022
Place of Performance Address 1	2 MILL RD STE 210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Design and install of new HVAC system.
Subrecipient	TEVEBAUGH ASSO
Period of Performance Start	8/5/2022
Period of Performance End	12/31/2024

**Subward No: 18660-29838**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$564,560.00
Subaward Date	6/3/2022
Place of Performance Address 1	8719 Brooks Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Easton
Place of Performance State	MD
Place of Performance Zip	21601
Place of Performance Zip+4	
Description	Construction/Building Services

Subrecipient	GIPE ASSOC INC
Period of Performance Start	6/3/2022
Period of Performance End	12/31/2024

**Subward No: 18657-17673**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,500.00
Subaward Date	7/12/2022
Place of Performance Address 1	400 Stanton Christiana Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	CO#1 Preconstruction services
Subrecipient	WOHLSSEN CONSTRUCTION COMPANY
Period of Performance Start	7/12/2022
Period of Performance End	12/31/2026
Primary Sector	educational work, school nutrition work, and other work required to operate a school facility
Purpose of Funds	Building Improvement

**Subward No: 18657-27476**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$162,220.66
Subaward Date	10/1/2023
Place of Performance Address 1	400 Stanton Christiana Rd d201
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	construction services
Subrecipient	ENTERPRISE MASONRY CORPORATION
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023
Primary Sector	grocery stores, restaurants, food production, and food delivery

Purpose of Funds	culinary program
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**Subward No: 18657-26146**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	400 Stanton Christiana Rd d201
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	construction services
Subrecipient	SUPERIOR ELECTRIC SVC CO
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	Culinary program facility

**Subward No: 18657-26366**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	400 Stanton Christiana Rd d201
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	construction services
Subrecipient	R C FABRICATORS INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	Culinary program facility

**Subward No: 18657-25833**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$675,531.77
Subaward Date	8/5/2022
Place of Performance Address 1	954 JUSTISON STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	design and build of new culinary arts center.
Subrecipient	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Period of Performance Start	8/5/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Design for new site

**Subward No: 18657-26428**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$82,629.58
Subaward Date	6/9/2022
Place of Performance Address 1	200 CONTINENTAL DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Engineering Services for building construction planning
Subrecipient	LANDMARK ENGINEERING INC
Period of Performance Start	6/9/2022
Period of Performance End	12/31/2024
Primary Sector	educational work, school nutrition work, and other work required to operate a school facility
Purpose of Funds	Culinary Education Program

**Subward No: 18395-25395**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$562,500.00
Subaward Date	11/16/2022
Place of Performance Address 1	2500 WRANGLE HILL RD STE 110
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BEAR
Place of Performance State	DE
Place of Performance Zip	19701
Place of Performance Zip+4	
Description	PC-22-007 early childhood innovation center. Architectural and Engineering services related to the new Early ChildhoodInnovation Center.
Subrecipient	Jaed Corp
Period of Performance Start	11/16/2022
Period of Performance End	12/31/2026

**Subward No: 18395-25644**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,790,606.00
Subaward Date	10/1/2023
Place of Performance Address 1	1570 N Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	engineering services
Subrecipient	EDIS COMPANY
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18395-28959**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$798,500.00
Subaward Date	10/1/2023
Place of Performance Address 1	1570 N Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover

Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	construction services
Subrecipient	GATEWAY CONSTRUCTION INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18395-644508**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$85,400.00
Subaward Date	10/1/2023
Place of Performance Address 1	1570 N Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	services related to the construction consultation and field review services for the new Early Childhood Innovation Center
Subrecipient	VERDANTAS LLC NATIONAL EC SERVICES INC DBA
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18781-31036**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,198,000.00
Subaward Date	10/14/2022
Place of Performance Address 1	226 S State St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Swartz Center- chiller repairs
Subrecipient	JOSEPH T RICHARDSON INC
Period of Performance Start	10/14/2022

Period of Performance End	12/31/2026
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**Subward No: 18781-24293**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$146,638.00
Subaward Date	2/23/2023
Place of Performance Address 1	735 S MARKET ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	HVAC Contract services
Subrecipient	ID GRIFFITH INC
Period of Performance Start	2/23/2023
Period of Performance End	12/31/2026

**Subward No: 18781-25612**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,852.57
Subaward Date	7/1/2023
Place of Performance Address 1	1200 N. DuPont Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dov
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Campus Wide- service and support on building automation system to include any needed repairs to hardware and software.
Subrecipient	ADVANCED POWER CONTROL INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 18781-22859**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$439,293.54
Subaward Date	7/1/2023

Place of Performance Address 1	1200 N. DuPont Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Fire protection
Subrecipient	JOHNSON CONTROLS INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 18781-278591**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$397,703.63
Subaward Date	9/1/2022
Place of Performance Address 1	134 Maple Leaf Court
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Glassboro
Place of Performance State	NJ
Place of Performance Zip	08028
Place of Performance Zip+4	
Description	HVAC contractor
Subrecipient	A A DUCKETT
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 18781-2124**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$56,680.00
Subaward Date	9/1/2022
Place of Performance Address 1	1285 College Park Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	

Description	HVAC contractor
Subrecipient	SID HARVEY INDUSTRIES
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 18781-26820**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,042,234.69
Subaward Date	9/1/2022
Place of Performance Address 1	7 Bellecor Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	HVAC contractor
Subrecipient	MODERN CONTROLS
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 18783-358193**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,135,264.30
Subaward Date	12/22/2022
Place of Performance Address 1	26 SHEFFIELD MANOR DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	IT camera equipment classroom upgrade initiative.
Subrecipient	NETSTREAM TECHNOLOGY INC
Period of Performance Start	12/22/2022
Period of Performance End	12/31/2026

**Subward No: 18783-20739**

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$2,500,000.00
Subaward Date	12/22/2022
Place of Performance Address 1	590 Century Blvd Suite B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	IT classroom technology upgrade
Subrecipient	ASSURANCE MEDIA LLC
Period of Performance Start	12/22/2022
Period of Performance End	12/31/2026

**Subward No: 18783-32833**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$744,586.45
Subaward Date	3/16/2023
Place of Performance Address 1	6301 BENJAMIN ROAD
Place of Performance Address 2	Suite 101
Place of Performance Address 3	
Place of Performance City	Tampa
Place of Performance State	FL
Place of Performance Zip	33634
Place of Performance Zip+4	
Description	IT equipment purchase
Subrecipient	AVI-SPL LLC
Period of Performance Start	3/16/2023
Period of Performance End	12/31/2026

**Subward No: 18783-22347**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$199,101.08
Subaward Date	2/22/2023
Place of Performance Address 1	230 N Milwaukee AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Vernon Hills
Place of Performance State	IL

Place of Performance Zip	60061
Place of Performance Zip+4	
Description	IT Cisco Meraki Access Points, software licenses, and accessories for the classrooms
Subrecipient	CDW GOVERNMENT LLC
Period of Performance Start	2/22/2023
Period of Performance End	12/31/2026

**Subward No: 18783-32193**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	3782 BARRATTS CHAPEL RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FREDERICA
Place of Performance State	DE
Place of Performance Zip	19946
Place of Performance Zip+4	
Description	Electrical work
Subrecipient	R & R ELECTRIC INC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18783-544518**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$149,975.00
Subaward Date	4/1/2023
Place of Performance Address 1	PO BOX 805
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MILFORD
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	construction
Subrecipient	THE RESTORATION GUYS LLC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18783-33778**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$408,558.10
Subaward Date	9/1/2022
Place of Performance Address 1	ONE DELL WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROUND ROCK
Place of Performance State	TX
Place of Performance Zip	78682
Place of Performance Zip+4	
Description	technology upgrades
Subrecipient	DELL MARKETING LP
Period of Performance Start	9/14/2022
Period of Performance End	12/31/2026

**Subaward No: 18720-593461**

Subaward Type	Direct Payment
Subaward Obligation	\$50,783.64
Subaward Date	7/1/2023
Place of Performance Address 1	101 W BROADWAY SUITE 1770
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAN DIEGO
Place of Performance State	CA
Place of Performance Zip	92101
Place of Performance Zip+4	
Description	Strategic Planning process facilitated by technical assistance providers from the Alliance for Hope, planning sessions with the Steering Committee, discussions with victim-serving community partners and other community organizations; focus groups with survivors; discussions and interviews with community stakeholders; data collection; policy development; and other planning activities.
Subrecipient	ALLIANCE FOR HOPE INTERNATIONAL
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

**Subaward No: 18780-9001020000**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$210,000.00

Subaward Date	4/1/2023
Place of Performance Address 1	University of Delaware
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19716
Place of Performance Zip+4	
Description	Geological surveying
Subrecipient	DELAWARE GEOLOGICAL SURVEY
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 18780-2867**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$265,225.88
Subaward Date	3/24/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	provide digital platform for State facilities
Subrecipient	Sandborn Map
Period of Performance Start	3/24/2022
Period of Performance End	4/30/2025
Primary Sector	Other
Purpose of Funds	provide a digital government platform

**Subward No: 18813-641089**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$754,375.50
Subaward Date	1/1/2023
Place of Performance Address 1	7950 LEGACY BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	PLANO

Place of Performance State	TX
Place of Performance Zip	75024
Place of Performance Zip+4	
Description	IT Professional Services
Subrecipient	NTT DATA INC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

**Subward No: 18813-20739**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,371.88
Subaward Date	8/24/2022
Place of Performance Address 1	590 Century Blvd Suite B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	telecommunications
Subrecipient	ASSURANCE MEDIA LLC
Period of Performance Start	8/24/2022
Period of Performance End	12/31/2026

**Subward No: 18813-26171**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$225,132.76
Subaward Date	3/24/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	provide updated meeting rooms with modern technology
Subrecipient	Versalign
Period of Performance Start	3/24/2022
Period of Performance End	4/30/2025

Primary Sector	Other
Purpose of Funds	update meeting rooms across the state

**Subward No: 18813-343830**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/18/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	provide updated meeting rooms with modern technology
Subrecipient	STRATEGIC COMMUNICATIONS LLC
Period of Performance Start	2/18/2022
Period of Performance End	4/30/2025
Primary Sector	Other
Purpose of Funds	update meeting rooms across the state

**Subward No: 18897-483193**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,215,720.00
Subaward Date	1/1/2023
Place of Performance Address 1	330 WASHINGTON STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hoboken
Place of Performance State	NJ
Place of Performance Zip	07030
Place of Performance Zip+4	
Description	IT Professional Services
Subrecipient	BREAKLINE DIGITAL LLC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

**Subward No: 18897-16884**

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$119,366.72
Subaward Date	7/27/2022
Place of Performance Address 1	PO BOX 952121
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dallas
Place of Performance State	TX
Place of Performance Zip	75395
Place of Performance Zip+4	
Description	Technology services
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	7/27/2022
Period of Performance End	12/31/2026

**Subward No: 18897-22295**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$222,256.62
Subaward Date	10/1/2023
Place of Performance Address 1	2701 E. Insight WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chandler
Place of Performance State	AZ
Place of Performance Zip	85286
Place of Performance Zip+4	
Description	AppDynamics training & monitoring tool & services / IT Professional Services
Subrecipient	INSIGHT PUBLIC SECTOR
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18897-630238**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,939,443.74
Subaward Date	8/2/2022
Place of Performance Address 1	1700 Market St Suite 1005
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Philadelphia

Place of Performance State	PA
Place of Performance Zip	19103
Place of Performance Zip+4	
Description	IT professional services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	8/2/2022
Period of Performance End	12/31/2026

**Subward No: 18897-27226**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,240.00
Subaward Date	4/1/2022
Place of Performance Address 1	802 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware's residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface (UI) and User Experience (UX). This includes implementing agency services and upgrading the agencies' backend systems to utilize the portal/foundation. All agencies will be able to 'plug in' to the foundation (over time) to deliver their services via the single portal/app. Various technical and program contractors will be needed to complete these projects.
Subrecipient	PROGRESSIVE SOFTWARE COMP INC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18897-18102**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$535,623.02
Subaward Date	4/1/2022
Place of Performance Address 1	1390 Ridgeview Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Allentown

Place of Performance State	PA
Place of Performance Zip	18104
Place of Performance Zip+4	
Description	The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware's residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface (UI) and User Experience (UX). This includes implementing agency services and upgrading the agencies' backend systems to utilize the portal/foundation. All agencies will be able to plug in to the foundation (over time) to deliver their services via the single portal/app. Various technical and program contractors will be needed to complete these projects.
Subrecipient	COMPUTER AID INC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18897-133149**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,201,726.30
Subaward Date	4/1/2022
Place of Performance Address 1	11493 SUNSET HILLS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RESTON
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware's residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface (UI) and User Experience (UX). This includes implementing agency services and upgrading the agencies' backend systems to utilize the portal/foundation. All agencies will be able to plug in to the foundation (over time) to deliver their services via the single portal/app. Various technical and program contractors will be needed to complete these projects.
Subrecipient	CARASOFT TECHNOLOGY CORPORATION
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-365392**

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Subaward Type	Direct Payment
Subaward Obligation	\$56,023.41
Subaward Date	2/1/2022
Place of Performance Address 1	875 PULASKI HIGHWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bear
Place of Performance State	DE
Place of Performance Zip	19701
Place of Performance Zip+4	
Description	Emergency Housing
Subrecipient	BEAR HOSPITALITY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-403278**

Subaward Type	Direct Payment
Subaward Obligation	\$74,091.00
Subaward Date	2/1/2022
Place of Performance Address 1	140 S Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing
Subrecipient	JAY GANESH LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-381523**

Subaward Type	Direct Payment
Subaward Obligation	\$65,304.00
Subaward Date	2/1/2022
Place of Performance Address 1	100 Rudder Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro

Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	emergency housing
Subrecipient	JKSJ HOSPITALITY INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-214702**

Subaward Type	Direct Payment
Subaward Obligation	\$76,665.00
Subaward Date	2/1/2022
Place of Performance Address 1	3306 Philadelphia Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Claymont
Place of Performance State	DE
Place of Performance Zip	19703
Place of Performance Zip+4	
Description	emergency housing
Subrecipient	RISHI HOSPITALITY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-238174**

Subaward Type	Direct Payment
Subaward Obligation	\$976,671.00
Subaward Date	4/1/2022
Place of Performance Address 1	23450 SUSSEX HWY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	Emergency Housing payments, hotel/motel stays
Subrecipient	MALL AND SONS LLC
Period of Performance Start	6/30/2022
Period of Performance End	12/31/2024

**Subward No: 18598-214677**

Subaward Type	Direct Payment
Subaward Obligation	\$439,414.74
Subaward Date	2/1/2022
Place of Performance Address 1	20762 DuPont Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	BHAVANI HOSPITALITY INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-583623**

Subaward Type	Direct Payment
Subaward Obligation	\$846,253.75
Subaward Date	2/1/2022
Place of Performance Address 1	365 Airport Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Emergency Housing payments, hotel/motel stays
Subrecipient	HERSHA HOSPITALITY MANAGEMENT
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-275196**

Subaward Type	Direct Payment
Subaward Obligation	\$583,955.95
Subaward Date	2/1/2022
Place of Performance Address 1	1119 S College Ave
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Emergency Housing payments, hotel/motel stays
Subrecipient	SHRI SWAMI NARAYAN LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-214883**

Subaward Type	Direct Payment
Subaward Obligation	\$574,035.00
Subaward Date	2/1/2022
Place of Performance Address 1	1426 N DuPont Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	DOVER BUDGET INN INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-411282**

Subaward Type	Direct Payment
Subaward Obligation	\$486,337.00
Subaward Date	2/1/2022
Place of Performance Address 1	1612 North Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	LABURNUM HOSPITALITY LLC

Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subaward No: 18598-299798**

Subaward Type	Direct Payment
Subaward Obligation	\$424,015.00
Subaward Date	2/1/2022
Place of Performance Address 1	16218 Coastal Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	MALL MANAGEMENT LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subaward No: 18598-319890**

Subaward Type	Direct Payment
Subaward Obligation	\$399,769.00
Subaward Date	2/1/2022
Place of Performance Address 1	17010 S DuPont Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Harrington
Place of Performance State	DE
Place of Performance Zip	19952
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	RP HOSPITALITY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subaward No: 18598-238178**

Subaward Type	Direct Payment
Subaward Obligation	\$337,187.00
Subaward Date	2/1/2022

Place of Performance Address 1	22512 Sussex Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	SAS DE LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-44505**

Subaward Type	Direct Payment
Subaward Obligation	\$200,943.00
Subaward Date	2/1/2022
Place of Performance Address 1	1213 West Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	AATMEEYA HOSPITALITIES LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-206023**

Subaward Type	Direct Payment
Subaward Obligation	\$108,821.00
Subaward Date	2/1/2022
Place of Performance Address 1	1120 S College
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	

Description	emergency house, hotel/motel stay costs
Subrecipient	BHAVI MOTEL LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-309551**

Subaward Type	Direct Payment
Subaward Obligation	\$112,653.48
Subaward Date	2/1/2022
Place of Performance Address 1	9544 Ocean Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Delmar
Place of Performance State	MD
Place of Performance Zip	21875
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	SOUKOON INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-302881**

Subaward Type	Direct Payment
Subaward Obligation	\$89,692.52
Subaward Date	2/1/2022
Place of Performance Address 1	5209 Concord Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	DIPNA INC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-215216**

Subaward Type	Direct Payment

Subaward Obligation	\$163,530.00
Subaward Date	2/1/2022
Place of Performance Address 1	3 Memorial Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	SAHAJ NEW CASTLE HOSPITALITY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-295926**

Subaward Type	Direct Payment
Subaward Obligation	\$120,498.57
Subaward Date	2/1/2022
Place of Performance Address 1	1200 West Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	emergency housing costs, hotel/motel stays
Subrecipient	300 GATEWAY LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-34055**

Subaward Type	Direct Payment
Subaward Obligation	\$112,165.00
Subaward Date	2/1/2022
Place of Performance Address 1	12036 Sussex Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greenwood
Place of Performance State	DE

Place of Performance Zip	19950
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	AKSHAR LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18598-300258**

Subaward Type	Direct Payment
Subaward Obligation	\$127,581.05
Subaward Date	2/1/2022
Place of Performance Address 1	28344 DuPont Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro
Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	emergency house, hotel/motel stay costs
Subrecipient	CHUDASAMA ENTERPRISE LLC
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: 18667-0001**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$473,217.00
Subaward Date	4/1/2022
Place of Performance Address 1	2117 N Dupont Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Emergency housing
Subrecipient	FAIRFIELD INN & SUITES
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18749-24438**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	11/16/2022
Place of Performance Address 1	PO BOX 454
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SMYRNA
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Homebound Program, Other Professional Service
Subrecipient	DELAWARE PHARMACISTS SOCIETY
Period of Performance Start	11/16/2022
Period of Performance End	12/31/2026

**Subward No: 35-1400-2022-67**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	16924 Savannah Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

**Subward No: 35-1400-2022-61**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	2500 West 4th Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

**Subaward No: 35-1400-2022-65**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	337 Civic Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salisbury
Place of Performance State	MD
Place of Performance Zip	21804
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

**Subaward No: 35-1400-2022-66**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	117 East Glenwood Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

**Subaward No: 35-1400-2022-64**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	30214 Sussex Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Laurel
Place of Performance State	DE
Place of Performance Zip	19956
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

**Subaward No: 35-1400-2022-63**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	723 N. Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE

Place of Performance Zip	19709
Place of Performance Zip+4	
Description	Vaccinating as many homebound adults as possible
Subrecipient	Laurel Health Services
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	To provide COVID-19 vaccines to homebound adults.

**Subward No: 18749-**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	16924 Savannah Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Vaccine Booster distribution
Subrecipient	Cape Pharmacy
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18749-187529**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	337 Civic Ave
Place of Performance Address 2	Suite 20
Place of Performance Address 3	
Place of Performance City	Salisbury
Place of Performance State	MD
Place of Performance Zip	21804
Place of Performance Zip+4	
Description	Vaccine Booster distribution
Subrecipient	Civic Health Services

Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18749-566117**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	117 East Glenwood Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	vaccine booster program distribution
Subrecipient	Focus Pharmacy
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18749-582824**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	723 N. Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	vaccine booster program distribution
Subrecipient	Living Well Pharmacy
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18749-577283**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022

Place of Performance Address 1	2500 West 4th Street
Place of Performance Address 2	Suite 1
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	vaccine booster distribution
Subrecipient	Shayona Health
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 3292**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,000,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	21444 Carmean Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	provide grant funding to healthcare facility to provide staff recruitment and retention due to shortages caused by COVID-19 pandemic
Subrecipient	La Red Health Center
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023

**Subward No: 44**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	300 Water Street
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801

Place of Performance Zip+4	
Description	provide grant funding to healthcare facility to provide staff recruitment and retention due to shortages caused by COVID-19 pandemic
Subrecipient	Westside Family Healthcare
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023

**Subward No: 18872-261559**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$0.00
Subaward Date	7/20/2022
Place of Performance Address 1	9975 Summers Ridge Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Diego
Place of Performance State	CA
Place of Performance Zip	92121
Place of Performance Zip+4	
Description	Child Testing
Subrecipient	QUIDEL CORP
Period of Performance Start	7/20/2022
Period of Performance End	12/31/2026

**Subward No: 18874-22700**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,272,726.77
Subaward Date	7/29/2022
Place of Performance Address 1	5811 PELICAN BAY BLVD STE 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NAPLES
Place of Performance State	FL
Place of Performance Zip	34108
Place of Performance Zip+4	
Description	To be used for the following service: build state and local capacity, and test small-scale innovative strategies to shift the impact of social determinants of health tied to root causes of infant mortality.
Subrecipient	HEALTH MANAGEMENT ASSOC INC
Period of Performance Start	7/29/2022

Period of Performance End	12/31/2024
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**Subward No: 18637-76974**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$173,935.50
Subaward Date	9/1/2022
Place of Performance Address 1	330 N WABASH AVE STE 3200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CHICAGO
Place of Performance State	IL
Place of Performance Zip	60611
Place of Performance Zip+4	
Description	Compliance monitoring services of subrecipients
Subrecipient	BDO USA LLP
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 18637-599219**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$129,473.75
Subaward Date	9/1/2022
Place of Performance Address 1	2211 CONGRESS STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	PORTLAND
Place of Performance State	ME
Place of Performance Zip	04102
Place of Performance Zip+4	
Description	Compliance monitoring services of subrecipients
Subrecipient	BERRY DUNN MCNEIL AND PARKER LLC
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 18637-649525**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$159,444.33
Subaward Date	9/1/2022
Place of Performance Address 1	7230 Lee Deforest Dr Ste 202

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Columbia
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Compliance monitoring services of subrecipients
Subrecipient	Booth Management Consulting, LLC
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 18637-649221**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$282,154.50
Subaward Date	9/1/2022
Place of Performance Address 1	27725 STANSBURY BLVD
Place of Performance Address 2	SUITE 385
Place of Performance Address 3	
Place of Performance City	FARMINGTON HILLS
Place of Performance State	MI
Place of Performance Zip	48334
Place of Performance Zip+4	
Description	Compliance monitoring services of subrecipients
Subrecipient	UHY Advisors Inc
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 18637-208766**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,499.83
Subaward Date	1/1/2022
Place of Performance Address 1	800 Silver Lake Blvd
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	ARPA Admin Office Lease

Subrecipient	SILVER LAKE REALTY LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2026

**Subward No: 18955-197556**

Subaward Type	Direct Payment
Subaward Obligation	\$130,177.32
Subaward Date	7/1/2022
Place of Performance Address 1	800 North king Street Plaza Level
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Business Interface
Subrecipient	Business Interface of Maryland
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

**Subward No: 18955-24324**

Subaward Type	Direct Payment
Subaward Obligation	\$566,692.47
Subaward Date	7/1/2022
Place of Performance Address 1	300 East Lea Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Goodwill services
Subrecipient	Goodwill DE and DE County
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 502453**

Subaward Type	Direct Payment
Subaward Obligation	\$149,651.00

Subaward Date	2/1/2022
Place of Performance Address 1	1401 Aliceanna St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Baltimore
Place of Performance State	MD
Place of Performance Zip	21231
Place of Performance Zip+4	
Description	Families became unable to find permanent or even temporary housing as a result of conditions created or exacerbated by the pandemic
Subrecipient	Campus Cafe LLC
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	"During the pandemic, Delaware citizens including many families with children became homeless because of a variety of reasons including eviction, inability to pay rent or utilities, lack of available housing stock, lack of shelter space, and lack of other state or federal supports to enter permanent housing. These residents were placed in hotel and motels to provide safe temporary living arrangements by the Division of State Service Centers (DSSC). DSSC referred clients to the Division of Social Services (DSS) for supportive services including food, delivery of food, and case management services. DSS purchased and delivered food to hotel residents and assignment case management staff to work with hotel residents. Case managers assessed the needs of clients and assisted hotel residents in finding employment, finding permanent housing, applying for housing grants and vouchers, accessing public benefits, connecting with community and family resources, developing short term financial plans, and linking to appropriate medical services."

**Subaward No: 18869-373**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$67,559.50
Subaward Date	10/1/2022
Place of Performance Address 1	186 TIMBER LN
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CLARKSBORO
Place of Performance State	NJ
Place of Performance Zip	08020
Place of Performance Zip+4	

Description	Supplies
Subrecipient	G A Blanco and Sons Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

**Subward No: 18869-630238**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$305,987.25
Subaward Date	1/1/2023
Place of Performance Address 1	9800 CROSSPOINT BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	IT services and consulting
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

**Subward No: 18869-401860**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$69,749.51
Subaward Date	7/1/2023
Place of Performance Address 1	4425 North Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Temp employee services
Subrecipient	EXPRESS SERVICES
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

**Subward No: 18869-503554**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$1,052,235.00
Subaward Date	7/1/2022
Place of Performance Address 1	219 W 9th Street, Suite 230
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Rental office
Subrecipient	ROCKFORD CHAPMAN LLC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 18869-641094**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$74,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	Suite No. 334. 743 Horizon Ct
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grand Junction
Place of Performance State	CO
Place of Performance Zip	81506
Place of Performance Zip+4	
Description	operational expenses
Subrecipient	CX PARTNER SOURCE
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

**Subward No: 18869-26637**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$107,444.83
Subaward Date	7/1/2022
Place of Performance Address 1	100 W 10TH St Ste 103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE

Place of Performance Zip	19801
Place of Performance Zip+4	
Description	job services
Subrecipient	DELAWARE ASSOCIATION OF REHABILITATION
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 18869-288188**

Subaward Type	Direct Payment
Subaward Obligation	\$6,838,757.46
Subaward Date	4/1/2022
Place of Performance Address 1	39209 W SIX MILE ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LIVONIA
Place of Performance State	MI
Place of Performance Zip	48152
Place of Performance Zip+4	
Description	Aid the Division to continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	ACRO SERVICE CORP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subward No: 18869-549012**

Subaward Type	Direct Payment
Subaward Obligation	\$1,897,947.59
Subaward Date	4/1/2022
Place of Performance Address 1	792 EAST 280 SOUTH
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	AMERICAN FORK
Place of Performance State	UT
Place of Performance Zip	84003
Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	ROI SOLUTIONS LLC
Period of Performance Start	4/1/2022

Period of Performance End	6/30/2023
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**Subward No: 18869-26950**

Subaward Type	Direct Payment
Subaward Obligation	\$1,366,082.55
Subaward Date	4/1/2022
Place of Performance Address 1	POST OFFICE BOX 75343
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chicago
Place of Performance State	IL
Place of Performance Zip	60675
Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	DELMARVA TEMP STAFFING INC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 18869-553545**

Subaward Type	Direct Payment
Subaward Obligation	\$138,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	422 COUNTY ROAD D EAST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ST PAUL
Place of Performance State	MN
Place of Performance Zip	55117
Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	SAGITEC SOLUTIONS LLC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 18869-24324**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$1,078,672.40
Subaward Date	4/1/2022
Place of Performance Address 1	300 E LEA BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Help the Division continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	Goodwill DE and DE County
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 18869-18102**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,414,314.07
Subaward Date	4/1/2022
Place of Performance Address 1	1390 RIDGEVIEW DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	allentown
Place of Performance State	PA
Place of Performance Zip	18104
Place of Performance Zip+4	
Description	Help the Division continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	COMPUTER AID INC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 18869-133149**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$324,873.77
Subaward Date	4/1/2022
Place of Performance Address 1	11493 SUNSET HILLS ROAD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	RESTON
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Help the Division continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	CARASOFT TECHNOLOGY CORPORATION
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 18869-302906**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$311,317.31
Subaward Date	4/1/2022
Place of Performance Address 1	710 OLD BRIDGE TPKE &EDGEBORO RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EAST BRUNSWICK
Place of Performance State	NJ
Place of Performance Zip	08816
Place of Performance Zip+4	
Description	Help the Division continue to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	AUM TECH INCORPORATED
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 18869-28172**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	4001 MILLER ROAD SUITE 3
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	

Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	DIAMOND TECHNOLOGIES INC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 18869-630696**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	18 JAMES PLACE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CINCINNATI
Place of Performance State	OH
Place of Performance Zip	45246
Place of Performance Zip+4	
Description	Help the Division continues to work through a backlog of claims, adjudications, fraud investigations, and appeals (~10,000) claimants.
Subrecipient	RUSSELL ALLEN PARTNERS
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 18898-1417**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$92,752.29
Subaward Date	6/1/2023
Place of Performance Address 1	250 STATE STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NORTH HAVEN
Place of Performance State	CT
Place of Performance Zip	06473
Place of Performance Zip+4	
Description	non-degree credit certificate program
Subrecipient	CAREER T E A M LLC
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18898-28180**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$95,000.00
Subaward Date	6/1/2023
Place of Performance Address 1	192 Lexington Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEW YORK
Place of Performance State	NY
Place of Performance Zip	10016
Place of Performance Zip+4	
Description	non-degree certification programs
Subrecipient	DELAWARE FUTURES INC
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18898-25444**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$91,938.52
Subaward Date	6/1/2023
Place of Performance Address 1	381 W NORTH ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	DOVER
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	non-degree certificaion programs
Subrecipient	JOBS FOR DE GRADUATES
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18898-45108**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,616.29
Subaward Date	6/1/2023
Place of Performance Address 1	710 N LINCOLN ST
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	non-degree certificaion programs
Subrecipient	WEST END NEIGHBORHOOD HOUSE
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 18863-24089**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$450,000.00
Subaward Date	6/15/2023
Place of Performance Address 1	2800 SW TOPEKA BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	TOPEKA
Place of Performance State	KS
Place of Performance Zip	66611
Place of Performance Zip+4	
Description	Computer Services
Subrecipient	STATE OF KANSAS DEPARTMENT OF COMMERCE
Period of Performance Start	6/15/2023
Period of Performance End	12/31/2026

**Subward No: 18823-30078**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$740,900.00
Subaward Date	4/1/2022
Place of Performance Address 1	1 Park Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	Design DE NG Pandemic Readiness Center
Subrecipient	Davis Bowen & Friedel Inc
Period of Performance Start	4/1/2022

Period of Performance End	12/31/2024
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**Subward No: 19108**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	4/20/2022
Place of Performance Address 1	4765 Ogletown-Stanton Road
Place of Performance Address 2	Suite L10
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Delaware Health Force database initiative, tracking all types of healthcare providers against changing demographics, and current acute and chronic disease data.
Subrecipient	The Delaware Academy of Medicine, Inc.
Period of Performance Start	4/20/2022
Period of Performance End	12/31/2024

**Subward No: 19110**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$41,000,000.00
Subaward Date	4/28/2022
Place of Performance Address 1	210 Hullihen Hall
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19716
Place of Performance Zip+4	
Description	Construct a faculty for education and research in understanding, treatment, and prevention of diseases. This is a rebuild of the McKinley Lab that was destroyed on the University of Delaware's campus in 2018 due to a fire.
Subrecipient	University of Delaware
Period of Performance Start	4/28/2022
Period of Performance End	12/31/2024

**Subward No: 19161**

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$500,000.00
Subaward Date	5/16/2022
Place of Performance Address 1	4765 Ogletown Stanton Road
Place of Performance Address 2	Suite L10
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	The development of a 'HealthyNurse Healthy Delaware' comprehensive program with overarching focus on measurably improving mental health, post-traumatic growth and overall wellbeing of Delaware's nursing workforce.
Subrecipient	Delaware Nurses Association
Period of Performance Start	5/16/2022
Period of Performance End	12/31/2024

**Subward No: 19315**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$300,000.00
Subaward Date	6/2/2022
Place of Performance Address 1	800 N. State Street
Place of Performance Address 2	Suite 301
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Expanded access to telemedicine healthcare services, mental health resources, and substance abuse prevention for Delaware's restaurant workforce.
Subrecipient	Delaware Restaurant Association
Period of Performance Start	6/2/2022
Period of Performance End	12/31/2024

**Subward No: 19320**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$276,625.00
Subaward Date	6/7/2022
Place of Performance Address 1	555 Justison Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Behavioral health supports for children & youth in Delaware.
Subrecipient	Children and Families first
Period of Performance Start	6/7/2022
Period of Performance End	12/31/2024

**Subward No: 19323**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$183,400.00
Subaward Date	6/7/2022
Place of Performance Address 1	212 Carter Drive
Place of Performance Address 2	Suite C
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	Advanced Family Care's Healthy Minds, Healthy Lives project will bring mental health awareness through continued community outreach efforts in the cities of Middletown, Odessa, Townsend and beyond.
Subrecipient	Advanced Family Care
Period of Performance Start	6/7/2022
Period of Performance End	12/31/2024

**Subward No: 19324**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	6/6/2022
Place of Performance Address 1	99 Passmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	

Description	Increase staffing of therapists and case managers, open new counseling office in Newark, renovate main campus in Wilmington to accommodate more staff and expand food pantry space.
Subrecipient	Jewish Family Services
Period of Performance Start	6/6/2022
Period of Performance End	12/31/2024

**Subward No: 19162-24423**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	625 North Orange Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Governors Summer Fellowship program at a cost of up to \$1 million. The Governors Summer Fellowship is a joint partnership between the United Way of Delaware (UWDE), the Delaware Department of Education (DDOE), and the Office of Governor John Carney. The program will use APRA funds to support elementary and middle school aged youth to enroll in high-quality summer learning experiences.
Subrecipient	United Way of Delaware
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2024

**Subward No: 19297**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,700,000.00
Subaward Date	6/13/2022
Place of Performance Address 1	19 Lambson Lane
Place of Performance Address 2	Suite 001
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
	ARPA Funding to partially fund a business development

Description	initiative for small local contractors proposed by local non-profit L.E.E.P., Inc. (LEEP). The Program is designed to span three years and will serve as a training and business incubator/accelerator program for up to 100 small local contractors. The Program is focused on local contractors with annual sales between \$100,000 and \$2 million and is designed to help them compete for public and private capital improvement projects throughout the State.
Subrecipient	LEEP Inc Labor Economics Education emPowerment
Period of Performance Start	6/13/2022
Period of Performance End	12/31/2024

**Subward No: 19222-583966**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	920 JUSTISON STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Fire School Sys Program
Subrecipient	SYMBIOSYS CONSULTING LLC DBA BELSHAM
Period of Performance Start	9/30/2023
Period of Performance End	12/31/2026

**Subward No: 19285-24324**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$72,923.99
Subaward Date	6/1/2022
Place of Performance Address 1	4425 North Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Temp-staff services
Subrecipient	Goodwill DE and DE County
Period of Performance Start	6/1/2022

Period of Performance End	12/31/2026
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**Subward No: 19141-133149**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$77,189.75
Subaward Date	4/1/2022
Place of Performance Address 1	11493 SUNSET HILLS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RESTON
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	The project is to develop a platform/application to support increased security measures related to the substantial workforce turnover that has taken place during the pandemic. The application that was built to support the Employee Attestation mandate from the Governor and manages vaccination status or testing on a weekly basis across the state.
Subrecipient	CARASOFT TECHNOLOGY CORPORATION
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subward No: 19144-22295**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,941,299.78
Subaward Date	10/27/2022
Place of Performance Address 1	6820 S HARL AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	TEMPE
Place of Performance State	AZ
Place of Performance Zip	85283
Place of Performance Zip+4	
Description	ARPA- Data Center Modern- VMWare Software Software Maintenance
Subrecipient	INSIGHT PUBLIC SECTOR
Period of Performance Start	10/27/2022
Period of Performance End	12/31/2026

**Subward No: 19144-35850**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,350,925.21
Subaward Date	6/5/2023
Place of Performance Address 1	555 E NORTH LN STE 5045
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CONSHOHOCKEN
Place of Performance State	PA
Place of Performance Zip	19428
Place of Performance Zip+4	
Description	Computer services Wm Penn Data Center Engineering
Subrecipient	PRESIDIO NETWORKED SOLUTIONS GROUP, LLC
Period of Performance Start	6/5/2023
Period of Performance End	12/31/2023

**Subward No: 19144-133149**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,554,053.41
Subaward Date	7/1/2023
Place of Performance Address 1	11493 SUNSET HILLS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RESTON
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Data Storage
Subrecipient	CARASOFT TECHNOLOGY CORPORATION
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 19144-16884**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,300.00
Subaward Date	10/1/2023
Place of Performance Address 1	290 DAVIDSON AVE, # 101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SOMERSET

Place of Performance State	NJ
Place of Performance Zip	08873
Place of Performance Zip+4	
Description	WorldTech professional services / IT Professional Services
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 19144-18102**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$234,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1390 Ridgeview Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Allentown
Place of Performance State	PA
Place of Performance Zip	18104
Place of Performance Zip+4	
Description	IT professional services
Subrecipient	COMPUTER AID INC
Period of Performance Start	7/27/2022
Period of Performance End	12/31/2026

**Subward No: 19144-33778**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$854,992.33
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Hardware Purchase
Subrecipient	DELL MARKETING LP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subward No: 19144-49758**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$456,815.00
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Technology Purchase
Subrecipient	Info Solutions LLC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2023

**Subward No: 19176-66611**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$7,114,739.00
Subaward Date	1/1/2023
Place of Performance Address 1	3333 FINLEY RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	DOWNERS GROVE
Place of Performance State	IL
Place of Performance Zip	60515
Place of Performance Zip+4	
Description	IT services contract
Subrecipient	ENSONO LLC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

**Subward No: 19176-31655**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,011,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	PO Box 910600
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	DALLAS
Place of Performance State	TX
Place of Performance Zip	75391
Place of Performance Zip+4	
Description	IT services contract
Subrecipient	SOFTWARE AG USA INC
Period of Performance Start	1/1/2023
Period of Performance End	12/26/2024

**Subward No: 19176-22295**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$301,891.94
Subaward Date	4/1/2023
Place of Performance Address 1	6820 S HARL AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	TEMPE
Place of Performance State	AZ
Place of Performance Zip	85283
Place of Performance Zip+4	
Description	computer services
Subrecipient	INSIGHT PUBLIC SECTOR
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 19176-17433**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2023
Place of Performance Address 1	70 VALLEY STREAM PARKWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malvern
Place of Performance State	PA
Place of Performance Zip	19355
Place of Performance Zip+4	
Description	computer services
Subrecipient	INSIGHT PUBLIC SECTOR

Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 19176/17433**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$380,669.00
Subaward Date	7/1/2023
Place of Performance Address 1	70 VALLEY STREAM PARKWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALVERN
Place of Performance State	PA
Place of Performance Zip	19355
Place of Performance Zip+4	
Description	Software Purchases
Subrecipient	RICOH USA INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 19176-630238**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	1700 Market St Suite 1005
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Philadelphia
Place of Performance State	PA
Place of Performance Zip	19103
Place of Performance Zip+4	
Description	Mainframe contractor for MFaaS Project staffing, IT Professional Services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	9/6/2022
Period of Performance End	12/31/2026

**Subward No: 19176-16884**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$879,540.79
Subaward Date	4/1/2022

Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Software Service Maintenance
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subaward No: 19279-511907**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Splunk License renewal and Capacity increase Quote #798
Subrecipient	NUHARBOR SECURITY INC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subaward No: 19280-16884**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,564,343.87
Subaward Date	4/1/2022
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	

Description	Agency Training, evaluation and reporting duties and developer tools.
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subward No: 19109**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$600,000.00
Subaward Date	4/12/2022
Place of Performance Address 1	100 W. 10th Street
Place of Performance Address 2	Suite 606
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Funding to address educational disparities for foster children that were exacerbated by the COVID-19 pandemic.
Subrecipient	Kind to Kids Foundation
Period of Performance Start	4/12/2022
Period of Performance End	12/31/2024

**Subward No: 19189-24928**

Subaward Type	Direct Payment
Subaward Obligation	\$99,992.00
Subaward Date	1/9/2023
Place of Performance Address 1	819 N WASHINGTON ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19899
Place of Performance Zip+4	
Description	Advertising and creative services
Subrecipient	Aloysius, Butler & Clark Associates, Inc.
Period of Performance Start	1/9/2023
Period of Performance End	12/31/2026

**Subward No: 19177-299895**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$65,549.00
Subaward Date	3/10/2023
Place of Performance Address 1	303B NATIONAL RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Exton
Place of Performance State	PA
Place of Performance Zip	19341
Place of Performance Zip+4	
Description	Building Improvement
Subrecipient	ECOSERVICES LLC
Period of Performance Start	3/10/2023
Period of Performance End	12/31/2026

**Subward No: 19177-25843**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$12,900,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	1825 Faulkland Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Building Improvement
Subrecipient	COMMONWEALTH CONSTRUCTION CO
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 19177-30207**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$93,275.00
Subaward Date	10/1/2023
Place of Performance Address 1	1825 FAULKLAND RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington

Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Building Improvement
Subrecipient	Facility Dynamics Engineering Corporation
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 19177-19558**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$78,240.00
Subaward Date	10/1/2023
Place of Performance Address 1	1825 FAULKLAND RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Building Improvement
Subrecipient	PLYMOUTH ENVIRONMENTAL CO INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 19177-6674**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,163,105.00
Subaward Date	8/23/2022
Place of Performance Address 1	200 W Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	Renovation of Wharton Hall
Subrecipient	R G ARCHITECTS
Period of Performance Start	8/23/2022
Period of Performance End	9/6/2022

**Subward No: 18015-258955**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,209,158.00
Subaward Date	9/1/2022
Place of Performance Address 1	485 Park Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Broomall
Place of Performance State	PA
Place of Performance Zip	19008
Place of Performance Zip+4	
Description	EOC Video Wall System Installation, Communications Devices/Systems
Subrecipient	VISUAL SOUND INC
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 24878\_18015**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,600.00
Subaward Date	1/20/2022
Place of Performance Address 1	165 Brick Store Landing Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Emergency operations put life safety first, property preservation and economic impact as priorities in managing disasters
Subrecipient	P&C Roofing
Period of Performance Start	1/20/2022
Period of Performance End	4/20/2022

**Subward No: 17949-560289**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,800,000.00
Subaward Date	2/9/2022

Place of Performance Address 1	165 Brick Store Landing Rd,
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Services to provide COVID-19 testing throughout Delaware.
Subrecipient	VAULT MEDICAL SERVICES PA
Period of Performance Start	2/9/2022
Period of Performance End	3/31/2022

**Subward No: 17949-550494**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$19,673,520.00
Subaward Date	1/1/2022
Place of Performance Address 1	165 Brick Store Landing Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Services to provide COVID-19 testing throughout Delaware.
Subrecipient	GOTHAMS LLC
Period of Performance Start	2/15/2022
Period of Performance End	3/31/2022

**Subward No: 17949-621325**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$4,776,148.00
Subaward Date	1/10/2022
Place of Performance Address 1	165 Brick Store Landing Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	

Description	Services to provide COVID-19 testing throughout Delaware.
Subrecipient	RANDOM RUBBER CHICKEN
Period of Performance Start	1/10/2022
Period of Performance End	3/31/2022

**Subward No: 621429\_17949**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,350,000.00
Subaward Date	1/12/2022
Place of Performance Address 1	1575 McKee Rd
Place of Performance Address 2	Suite 6
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	COVID testing program. Ensuring the general public has access to COVID testing per the State Plan
Subrecipient	Transpara EHLPLLC dba Zebra Health Solutions
Period of Performance Start	1/12/2022
Period of Performance End	6/24/2022

**Subward No: 18014\_22005**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,918.99
Subaward Date	1/25/2023
Place of Performance Address 1	820 Silver Lake Blvd
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	ENHANCED APX6500 MOBILE RADIO W/ ACCESSORIES
Subrecipient	MOTOROLA SOLUTIONS INC
Period of Performance Start	1/25/2023
Period of Performance End	12/31/2024

**Subward No: GSS22901-CMD\_VEHV01**

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,073,382.00
Subaward Date	1/25/2022
Place of Performance Address 1	743 BICENTENNIAL BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Procurement and design of a Mobile Command Unit Vehicle to provide a command and control platform for DSP leadership on site at critical incident, large public events and natural disasters. . Funding provided by the American Rescue Plan SLFRF. The current DSP Mobile Command is over 25 years old and in need of replacement of both the main vehicle and technology up-grades.
Subrecipient	ATLANTIC EMERGENCY SOLUTIONS INC
Period of Performance Start	1/25/2022
Period of Performance End	12/31/2023

**Subward No: 18490-26577**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,855,170.00
Subaward Date	10/1/2023
Place of Performance Address 1	500 N King St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Holding cell plumbing services and upgrades
Subrecipient	AMAKOR INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18490-25395**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$271,402.00
Subaward Date	3/7/2022

Place of Performance Address 1	500 N. King Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Upgrades of holding cells at Leonard L. Williams Justice Center
Subrecipient	Jaed Corp
Period of Performance Start	3/7/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

**Subward No: 18396-656774**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$343,950.50
Subaward Date	10/1/2023
Place of Performance Address 1	100 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	DHSS Hospital for the Chronically Ill Commissioning needed on this project FY21/18396
Subrecipient	CHINOOK SYSTEMS INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18396-30078**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,955,995.00
Subaward Date	3/17/2022
Place of Performance Address 1	Sunnyside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smryna

Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	New Delaware Hospital for the Chronically Ill
Subrecipient	Davis Bowen & Friedel Inc
Period of Performance Start	3/17/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

**Subward No: 18396-17673**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$566,679.00
Subaward Date	4/28/2022
Place of Performance Address 1	100 Sunnyside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Construction and building services
Subrecipient	WOHLSEN CONSTRUCTION COMPANY
Period of Performance Start	4/28/2022
Period of Performance End	12/31/2024

**Subward No: 18541-303187**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$9,258,916.43
Subaward Date	10/1/2023
Place of Performance Address 1	9615 PHILADELPHIA RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROSEDALE
Place of Performance State	MD
Place of Performance Zip	21237
Place of Performance Zip+4	
Description	construction services
Subrecipient	KIMBALL CONSTRUCTION CO INC

Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18541-25395**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$721,150.00
Subaward Date	2/21/2022
Place of Performance Address 1	5408 DuPont Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	New Office of Management and Budget Food Service Warehouse
Subrecipient	Jaed Corp
Period of Performance Start	2/21/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

**Subward No: 18550-656774**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$230,282.50
Subaward Date	6/5/2023
Place of Performance Address 1	1235 S CLARK ST
Place of Performance Address 2	#625
Place of Performance Address 3	
Place of Performance City	ARLINGTON
Place of Performance State	VA
Place of Performance Zip	22202
Place of Performance Zip+4	
Description	Engineering consultant
Subrecipient	CHINOOK SYSTEMS INC
Period of Performance Start	6/5/2023
Period of Performance End	12/31/2026

**Subward No: 18550-18283**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$1,646,200.00
Subaward Date	3/24/2022
Place of Performance Address 1	Sunnyside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	New Delaware Natural Resources and Environmental Control Laboratory
Subrecipient	Bernardon Delaware LLC
Period of Performance Start	3/24/2022
Period of Performance End	12/31/2024
Primary Sector	public health work
Purpose of Funds	Contract follows DOL Wage Rates

**Subward No: 18017-610035**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	6/22/2021
Place of Performance Address 1	500 N. King Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Provide COVID-19 testing at Courts.
Subrecipient	W3 LLC DBA Healthcare IT Leaders
Period of Performance Start	6/22/2021
Period of Performance End	2/27/2022

**Subward No: 18214-17483**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$200,000.00
Subaward Date	10/25/2021
Place of Performance Address 1	405 N. King Street
Place of Performance Address 2	Suite 507

Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Provide services to allow for eFiling and case management in Courts throughout Delaware.
Subrecipient	Morgan Lewis & Bockius LLP
Period of Performance Start	10/25/2021
Period of Performance End	3/31/2022

**Subaward No: 18214-327000**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$800,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	500 East John Carpenter FRWY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Irving
Place of Performance State	TX
Place of Performance Zip	75062
Place of Performance Zip+4	
Description	Design software project: a unified e-filing, case management and document management system.
Subrecipient	FSX HOLDINGS LLC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subaward No: 18215-27762**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$67,610.00
Subaward Date	1/1/2023
Place of Performance Address 1	PO BOX 319
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	DELAWARE CITY
Place of Performance State	DE
Place of Performance Zip	19706
Place of Performance Zip+4	
Description	technology installation contractor

Subrecipient	PSC CONTRACTING INC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

**Subward No: 18215-472209**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,873,601.81
Subaward Date	4/1/2022
Place of Performance Address 1	1401 17th Street
Place of Performance Address 2	STE 525
Place of Performance Address 3	
Place of Performance City	Denver
Place of Performance State	CO
Place of Performance Zip	80202
Place of Performance Zip+4	
Description	Funding to upgrade Courtroom technology and technology expansion to prepare for remote and hybrid hearings. Upgrades of courtroom technology, include cameras and A/V system to allow eCourtroom proceedings to take place.
Subrecipient	FTR LTD
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2026

**Subward No: 18488-16884**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$197,917.02
Subaward Date	1/1/2023
Place of Performance Address 1	290 DAVIDSON AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SOMERSET
Place of Performance State	NJ
Place of Performance Zip	08873
Place of Performance Zip+4	
Description	IT Cloud Infrastructure contract.
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

**Subward No: 18489-49758**

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$55,166.77
Subaward Date	4/1/2022
Place of Performance Address 1	920 Justison Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Software purchase
Subrecipient	Info Solutions LLC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subward No: 18298-17144**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$238,000.00
Subaward Date	10/27/2021
Place of Performance Address 1	217 Lisa Dr., Ste B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Provide classified driver training to develop the workforce.
Subrecipient	Bordentown Driver Training, LLC
Period of Performance Start	10/27/2021
Period of Performance End	12/31/2026

**Subward No: 18300-24324**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$228,662.70
Subaward Date	9/1/2021
Place of Performance Address 1	300 E Lea Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington

Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	provide cleanup along Delaware roadways
Subrecipient	Goodwill DE and DE County
Period of Performance Start	9/1/2021
Period of Performance End	12/1/2024

**Subward No: 18299-31213**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	737 W LOMBARD STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BALTIMORE
Place of Performance State	MD
Place of Performance Zip	21201
Place of Performance Zip+4	
Description	Summer learning program
Subrecipient	UNIVERSITY OF MD
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

**Subward No: 0000256563**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$103,558.32
Subaward Date	10/22/2021
Place of Performance Address 1	30 S Keller Rd
Place of Performance Address 2	Ste 100
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32810
Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	"ABBOTT RAPID DX NORTH AMERICA, LLC"
Period of Performance Start	10/22/2021
Period of Performance End	3/1/2022

Primary Sector	emergency response
Purpose of Funds	Rapid Test Kits

**Subward No: 0000018807**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$310,496.28
Subaward Date	10/4/2021
Place of Performance Address 1	4500 Turnberry DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hanover Park
Place of Performance State	IL
Place of Performance Zip	60133
Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	FISHER SCIENTIFIC
Period of Performance Start	10/4/2021
Period of Performance End	3/1/2022
Primary Sector	emergency response
Purpose of Funds	Veritor Test Kits & COVID-19 test kits

**Subward No: 0000023798**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	10/24/2021
Place of Performance Address 1	824 INTERCHANGE BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	ANP TECHNOLOGIES INC
Period of Performance Start	10/24/2021
Period of Performance End	3/1/2022
Primary Sector	emergency response
Purpose of Funds	Covid-19 Antigen Rapid Test Kit Pack

**Subward No: 18470-226303**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$232,000.00
Subaward Date	5/9/2023
Place of Performance Address 1	30 Sunnyside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	SWITCHGEAR Environmental Equipment
Subrecipient	U S ELECTRICAL SERVICES Inc
Period of Performance Start	5/9/2023
Period of Performance End	12/31/2026

**Subward No: 18470-29265**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$277,402.86
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Permit/Certs/Trans/MisFee/Lics
Subrecipient	Town of Smyrna
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18470-24855**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$822,250.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	METAL SIDING MATERIALS AND SERVICES
Subrecipient	A & H METALS INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18470-25487**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$153,329.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Fire Protection Materials and Services
Subrecipient	BEAR INDUSTRIES INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18470-29853**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$301,246.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	ELEVATOR MATERIAL AND SERVICES
Subrecipient	DELAWARE ELEVATOR INC
Period of Performance Start	10/1/2023

Period of Performance End	12/31/2023
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**Subward No: 18470-637516**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$78,750.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Construction MATERIALS AND SERVICES
Subrecipient	DUREX COVERINGS INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18470-28899**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$108,116.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	MATERIALS AND SERVICES
Subrecipient	FLOORING SOLUTIONS INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18470-26893**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$64,499.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	ROOFING MATERIAL AND SERVICES
Subrecipient	QUALITY EXTERIORS
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18470-24293**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,215,850.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Plumbing and HVAC Material and Services
Subrecipient	ID GRIFFITH INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18470-24298**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Masonry Material and Services

Subrecipient	JOSEPH RIZZO & SONS
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18470-7691**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$73,911.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	PAINTING- MATERIALS / SERVICE
Subrecipient	M & S PAINTING INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18470-7141**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$103,198.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Sitework and Landscaping
Subrecipient	REYBOLD CONSTRUCTION GROUP LLC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18470-31519**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$219,450.00

Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	ALUMINUM AND GLASS SERVICES
Subrecipient	WALKER AND LABERGE OF DELAWARE INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18470-704221**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,695,500.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Carpentry, Drywall and General Work
Subrecipient	WALLWORKS INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18470-17673**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,986,919.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977

Place of Performance Zip+4	
Description	CONSTRUCTION MANAGEMENT ADMINISTRATION
Subrecipient	WOHLSEN CONSTRUCTION COMPANY
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 18470-26366**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$808,800.00
Subaward Date	10/1/2023
Place of Performance Address 1	30 Sunnyside Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	construction services
Subrecipient	R C FABRICATORS INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 18574-630238**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,321,415.00
Subaward Date	2/8/2023
Place of Performance Address 1	9800 CROSSPOINT BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	IT Professional Services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	2/8/2023
Period of Performance End	12/31/2026

**Subward No: 0000007311**

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	225 Executive Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Moorestown
Place of Performance State	NJ
Place of Performance Zip	08057
Place of Performance Zip+4	
Description	"This upgrade would allow us to move away from paper-based inspections and applications, which must be hand-entered, to electronic reporting and recordkeeping. Reductions in staff time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request. "
Subrecipient	MTS SOFTWARE SOLUTIONS INC
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2023
Primary Sector	Other
Purpose of Funds	"Replace of existing data systems within the Division of Public Health, Health Systems Protection section."

**Subaward No: 0000018102**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$377,200.15
Subaward Date	2/1/2022
Place of Performance Address 1	1390 Ridgeview Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Allentown
Place of Performance State	PA
Place of Performance Zip	18104
Place of Performance Zip+4	
Description	"This upgrade would allow us to move away from paper-based inspections and applications, which must be hand-entered, to electronic reporting and recordkeeping. Reductions in staff time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request. "
Subrecipient	COMPUTER AID INC
Period of Performance Start	2/1/2022

Period of Performance End	2/1/2023
Primary Sector	Other
Purpose of Funds	"Replace of existing data systems within the Division of Public Health, Health Systems Protection section."

**Subward No: 0000586945**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$958,380.00
Subaward Date	3/3/2022
Place of Performance Address 1	1 Vavala Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	To purchase mobile vehicle barriers
Subrecipient	Advanced Security Technologies LLC
Period of Performance Start	3/3/2022
Period of Performance End	3/3/2022

**Subward No: 0000587078**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	3/3/2022
Place of Performance Address 1	1 Park Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	purchase mobile vehicle barriers
Subrecipient	Davis Bowen & Friedel Inc
Period of Performance Start	3/3/2022
Period of Performance End	12/31/2024

**Subward No: 18508-33778**

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$329,970.00
Subaward Date	4/1/2022
Place of Performance Address 1	ONE DELL WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROUND ROCK
Place of Performance State	TX
Place of Performance Zip	78682
Place of Performance Zip+4	
Description	technology purchase, laptops
Subrecipient	DELL MARKETING LP
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subward No: 18549-167948**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$260,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	843 S 100 W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LOGAN
Place of Performance State	UT
Place of Performance Zip	84321
Place of Performance Zip+4	
Description	e-suites
Subrecipient	JOURNAL TECHNOLOGIES INC
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 0000024928**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	1/1/2020
Place of Performance Address 1	819 N. Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE

Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Healthcare Marketplace Open Enrollment Marketing Campaign
Subrecipient	Aloysius, Butler & Clark Associates, Inc.
Period of Performance Start	12/27/2021
Period of Performance End	11/1/2022
Primary Sector	emergency response
Purpose of Funds	Marketing services related to the Healthplace Insurance Marketplace.

**Subward No: 18362-171231**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	3/15/2023
Place of Performance Address 1	275 SEVENTH AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New York
Place of Performance State	NY
Place of Performance Zip	10001
Place of Performance Zip+4	
Description	BRFSS Grant-Prevention Interviewing Services for Behavioral Risk Factor Survey
Subrecipient	ABT SRBI INC
Period of Performance Start	3/15/2023
Period of Performance End	12/31/2026

**Subward No: 18362-24928**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$156,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	819 N WASHINGTON ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	creative consultants

Subrecipient	Aloysius, Butler & Clark Associates, Inc.
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 18205-7285**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$144,444.44
Subaward Date	10/26/2021
Place of Performance Address 1	725 Horsepond Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	UHS of Dover LLC
Period of Performance Start	10/26/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 1007785**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$145,833.33
Subaward Date	10/26/2021
Place of Performance Address 1	100 Rockford Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	UHS of Rockford LLC
Period of Performance Start	10/26/2021
Period of Performance End	12/31/2021
Primary Sector	health care

Purpose of Funds	Provide staffing relief for COVID-19
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**Subward No: 038004941**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,134,062.93
Subaward Date	11/15/2021
Place of Performance Address 1	1600 Rockland Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	The Nemours Foundation
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 78058344**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,984,952.12
Subaward Date	10/26/2021
Place of Performance Address 1	701 North Clayton Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	St. Francis Hospital, Inc
Period of Performance Start	10/26/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 91143568**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$113,888.89
Subaward Date	11/1/2021
Place of Performance Address 1	21655 Biden Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	SUN Behavioral Delaware
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 071620025**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,015,731.87
Subaward Date	11/2/2021
Place of Performance Address 1	801 Middleford Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Tidal Health Nanticoke Memorial Hospital
Period of Performance Start	11/2/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 069885374**

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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,154,582.76
Subaward Date	11/15/2021
Place of Performance Address 1	424 Savannah Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Beebe Medical Center Inc
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 148403731**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,124,487.00
Subaward Date	11/15/2021
Place of Performance Address 1	640 S. State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Bayhealth Medical Center, Inc.
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 077069243**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$12,086,183.31

Subaward Date	12/2/2021
Place of Performance Address 1	501 W 14th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Christiana Care Health Services Inc
Period of Performance Start	12/2/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 552391**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$174,304.00
Subaward Date	1/5/2022
Place of Performance Address 1	420 Delaware Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Washington
Place of Performance State	PA
Place of Performance Zip	19034
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	ACTS RETIREMENT LIFE COMMUNITIES INC
Period of Performance Start	1/5/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 550719**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$728,699.00

Subaward Date	3/15/2022
Place of Performance Address 1	2723 Shipley Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19810
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	SNH DEL TENANT LLC- SHIPLEY MANOR
Period of Performance Start	3/15/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subaward No: 583491**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$176,234.00
Subaward Date	3/15/2022
Place of Performance Address 1	21111 Arrington Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Selbyville
Place of Performance State	DE
Place of Performance Zip	19975
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	WELL BL OPCO LLC
Period of Performance Start	3/15/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subaward No: 18206-104427**

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$831,130.00
Subaward Date	1/1/2022
Place of Performance Address 1	110 W. North Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	HARRISON SENIOR LIVING OF GEORGETOWN
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-205753**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$780,962.00
Subaward Date	1/1/2022
Place of Performance Address 1	700 Marvel Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	700 MARVEL ROAD OPERATIONS LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-19849**

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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$769,070.00
Subaward Date	1/1/2022
Place of Performance Address 1	5651 Limestone Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	MANOR CARE - PIKE CREEK
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-607565**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$742,424.00
Subaward Date	1/1/2022
Place of Performance Address 1	1080 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	COMPLETE CARE AT SILVER LAKE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18205-149872**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$740,453.00
Subaward Date	1/1/2022
Place of Performance Address 1	1100 Norman Eskridge Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	1100 NORMAN ESKRIDGE HIGHWAY LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-56917**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$738,597.00
Subaward Date	1/1/2022
Place of Performance Address 1	1225 Walker Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	CAPITOL HEALTHCARE
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subaward No: 18205-582771**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$720,981.00
Subaward Date	1/1/2022
Place of Performance Address 1	700 Foulk Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	MANOR CARE OF WILMINGTON DE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subaward No: 18206-185132**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$716,138.00
Subaward Date	1/1/2022
Place of Performance Address 1	715 East King Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	715 EAST KING STREET OPERATIONS LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subaward No: 18206-6670**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$704,874.00
Subaward Date	1/1/2022
Place of Performance Address 1	26002 John J Williams Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro
Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	PENINSULA HEALTHCARE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subaward No: 18206-220637**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$609,830.00
Subaward Date	1/1/2022
Place of Performance Address 1	3322 Silverside Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19810
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	ONIX SILVERSIDE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
	to provide LTC facilities with grant funding for retaining

Purpose of Funds	and recruiting staffing due to COVID-19
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**Subward No: 18206-56916**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$609,064.00
Subaward Date	1/1/2022
Place of Performance Address 1	500 South Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middletown
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	BROADMEADOW HEALTHCARE
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-554978**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$604,892.00
Subaward Date	1/1/2022
Place of Performance Address 1	101 Delaware Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Delmar
Place of Performance State	DE
Place of Performance Zip	19940
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	101 E DELAWARE AVENUE OPERATIONS LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living

Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19
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**Subaward No: 18206-606004**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$539,659.00
Subaward Date	1/1/2022
Place of Performance Address 1	100 St. Claire Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	COMPLETE CARE AT BRACKENVILLE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subaward No: 18206-24796**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$430,438.00
Subaward Date	1/1/2022
Place of Performance Address 1	889 South Little Creek Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	Courtland Manor Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
	home- and community-based health care or assistance with

Primary Sector	activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-7689**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$532,456.00
Subaward Date	1/1/2022
Place of Performance Address 1	3540 Three Little Bakers Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	PIKE CREEK HEALTHCARE SVCS LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-258050**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$318,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	11 Independence Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	EXCEPTIONAL CARE FOR CHILDREN INC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-607002**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$198,967.00
Subaward Date	1/1/2022
Place of Performance Address 1	26890 Lewes Georgetown Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Harbeson
Place of Performance State	DE
Place of Performance Zip	19961
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	PEACHTREE HEALTH GROUP
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18205-21**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$159,177.00
Subaward Date	1/1/2022
Place of Performance Address 1	1605 N. Broom Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	INGLESIDE HOMES INC
Period of Performance Start	1/1/2022

Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-494561**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$293,356.00
Subaward Date	1/1/2022
Place of Performance Address 1	185 Salem Church Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	LITTLE SISTERS OF THE POOR INC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-551251**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$73,903.00
Subaward Date	1/1/2022
Place of Performance Address 1	150 Saulsbury Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	EMERITUS CORPORATION

Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-52504**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$259,615.00
Subaward Date	1/1/2022
Place of Performance Address 1	1175 McKee Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	PRESBYTERIAN HOMES INC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-582192**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$228,021.00
Subaward Date	1/1/2022
Place of Performance Address 1	21 W Clarke Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic

Subrecipient	POLARIS HEALTHCARE
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18206-580584**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$89,797.00
Subaward Date	1/1/2022
Place of Performance Address 1	4800 Lancaster Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19807
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	MADELINE CARE CENTER LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18205-583910**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$51,161.00
Subaward Date	1/1/2022
Place of Performance Address 1	500 S DuPont Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
	expect to recruit and retain additional staff to assist with

Description	staff shortages as a result of the COVID-19 pandemic
Subrecipient	MILFORD AID II OPCO LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18203-607564**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$697,237.00
Subaward Date	1/1/2022
Place of Performance Address 1	810 S. Broom Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	COMPLETE CARE AT HILLSIDE LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18205-Millcroft**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$0.00
Subaward Date	1/1/2022
Place of Performance Address 1	255 Possum Park Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	

Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	Millcroft
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 18205-Foulk**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$0.00
Subaward Date	1/1/2022
Place of Performance Address 1	1212 Foulk Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	expect to recruit and retain additional staff to assist with staff shortages as a result of the COVID-19 pandemic
Subrecipient	Foulk Manor North
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	to provide LTC facilities with grant funding for retaining and recruiting staffing due to COVID-19

**Subward No: 002147638**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$701,549.00
Subaward Date	12/14/2021
Place of Performance Address 1	801 N. Broom Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806

Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Regency Healthcare and Rehabilitation Center LLC
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 0000606006**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,223,476.00
Subaward Date	12/16/2021
Place of Performance Address 1	505 Greenbank Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Coral Springs Rehab & Healthcare
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 077078855**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$527,892.00
Subaward Date	12/16/2021
Place of Performance Address 1	704 River Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19809
Place of Performance Zip+4	
	Increase and/or retain staffing capacity impacted by

Description	COVID-19
Subrecipient	Kutz Rehab & Nursing
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 117517190**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$527,989.00
Subaward Date	12/17/2021
Place of Performance Address 1	4949 Ogletown Stanton Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Churchman Village
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 021057047**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$592,833.00
Subaward Date	12/17/2021
Place of Performance Address 1	1900 Lovering Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Kentmere Rehab & Healthcare

Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subaward No: 933793007**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,071,176.00
Subaward Date	12/17/2021
Place of Performance Address 1	2801 W. 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Parkview Nursing & Rehab Center
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subaward No: 117510885**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,054,509.00
Subaward Date	12/17/2021
Place of Performance Address 1	301 Ocean View Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Harbor Health Care & Rehab Center
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024

Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 099079725**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$561,034.00
Subaward Date	12/20/2021
Place of Performance Address 1	4641 Weldin Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	The Mary Campbell Center
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 809774644**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,104,975.00
Subaward Date	12/14/2021
Place of Performance Address 1	6525 Lancaster Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Regal Heights Health Rehab Center LLC
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

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**Subward No: 016212287**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$971,953.00
Subaward Date	12/16/2021
Place of Performance Address 1	231 S. Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro
Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Atlantic Shore Rehab & Health Center
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 0000551705**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$701,375.00
Subaward Date	12/17/2021
Place of Performance Address 1	32 Buena Vista Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	New Castle Health & Rehab
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

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**Subward No: 075530444**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$468,540.00
Subaward Date	12/20/2021
Place of Performance Address 1	254 W. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Newark Manor Nursing Home
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 018054380**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$892,695.00
Subaward Date	12/20/2021
Place of Performance Address 1	3034 South DuPont Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Pinnacle Rehabilitation and Health Center
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subward No: 075501627**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$0.00

Subaward Date	12/20/2021
Place of Performance Address 1	420 Delaware Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Washington
Place of Performance State	PA
Place of Performance Zip	19034
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Manor House - ACTS
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subaward No: 088799291**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$758,396.00
Subaward Date	12/14/2021
Place of Performance Address 1	1101 Gilpin Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19 and COVID-19 Infection Control Measures
Subrecipient	Gilpin Hall
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2021
Primary Sector	health care
Purpose of Funds	Provide staffing relief for COVID-19

**Subaward No: 18437**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$7,300,000.00
Subaward Date	12/8/2021
Place of Performance Address 1	PO Box 1636

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19899
Place of Performance Zip+4	
Description	Funding to expand a Delaware career pathways program to unemployed, underemployed, and displaced adult workers and the States' middle school student population ("Pathways 2.0").
Subrecipient	Delaware Community Foundation
Period of Performance Start	3/18/2022
Period of Performance End	12/31/2024

### Subward No: 18448

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	500 W. Loockerman St.
Place of Performance Address 2	Suite 400
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Call Center to manage inquiries (1) Health and Safety Needs (2) Education and enrollment in Household assistance-Internet Access programs. Train and deploy safety ambassadors in communities. Energy and safety assessments for small business serving LMI communities. Train and deploy health ambassadors to do healthy home assessments. Education and assistance to Civic and home owner associations. Provide repair and mitigation for health and safety in identified homes. Prepare to collect data on interventions.
Subrecipient	Delaware Sustainable Energy Utility DBA Energize Delaware
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

### Subward No: 18394-639147

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$62,350.00
Subaward Date	7/1/2023

Place of Performance Address 1	644 PARADISE ALLEY RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FELTON
Place of Performance State	DE
Place of Performance Zip	19943
Place of Performance Zip+4	
Description	First State Food Grant
Subrecipient	DITTMAR FAMILY FARMS LLC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18394-696972**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,794.00
Subaward Date	7/1/2023
Place of Performance Address 1	324 VANDYKE-MD LINE ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	TOWNSEND
Place of Performance State	DE
Place of Performance Zip	19734
Place of Performance Zip+4	
Description	First State food system grant
Subrecipient	WILLIAM E POWERS JR
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18394-20811**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$106,790.00
Subaward Date	7/1/2023
Place of Performance Address 1	30993 ARMORY RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FRANKFORD
Place of Performance State	DE
Place of Performance Zip	19945
Place of Performance Zip+4	

Description	First State food system grant
Subrecipient	BENNETT ORCHARDS LLC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18394-24731**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$139,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	1919 ALLABANDS MILL RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WYOMING
Place of Performance State	DE
Place of Performance Zip	19934
Place of Performance Zip+4	
Description	First State food system grant
Subrecipient	FIFER ORCHARDS INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18394-15404**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	89 MYERS DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HARTLY
Place of Performance State	DE
Place of Performance Zip	19953
Place of Performance Zip+4	
Description	First State food system grant
Subrecipient	DYLAN J NICKERSON
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subaward No: 18394-455714**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$60,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	3429 HORSESHOE RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SEAFORD
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	First State food system grant
Subrecipient	SHANE MARVEL
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 18394-48**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	669 South Union Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Food assistance program
Subrecipient	BOYS & GIRLS CLUB OF DELAWARE
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 18394-179479**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	802 W 29th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE

Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Food assistance program
Subrecipient	CONSCIOUS CONNECTIONS INC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 18394-9523000000**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$73,033.48
Subaward Date	7/1/2022
Place of Performance Address 1	390 North Market Street Ext.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	food assistance program
Subrecipient	SEAFORD SCHOOL DISTRICT OFFICE
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 18394-21040**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	PO Box 847
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	food assistance program
Subrecipient	HEALTHY FOODS FOR HEALTHY KIDS
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 18394-25567**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$70,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	4664 Mud Mill Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Camden Wyoming
Place of Performance State	DE
Place of Performance Zip	19934
Place of Performance Zip+4	
Description	food assistance program
Subrecipient	T A FARMS LLC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 18394-648642**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	89 Myers Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hartley
Place of Performance State	DE
Place of Performance Zip	19953
Place of Performance Zip+4	
Description	food program services
Subrecipient	DYLAN J NICKERSON
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

**Subward No: 18050-9004010000**

Subaward Type	Direct Payment
Subaward Obligation	\$490,877.05
Subaward Date	4/1/2022
Place of Performance Address 1	RT 13 & DENNY'S ROAD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	Facilitate workforce training and course development for negatively impacted industry sectors.
Subrecipient	Delaware Tech Community College
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subaward No: 18050-9539000040**

Subaward Type	Direct Payment
Subaward Obligation	\$93,706.00
Subaward Date	4/1/2022
Place of Performance Address 1	823 Walnut Shade Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Woodside
Place of Performance State	DE
Place of Performance Zip	19980
Place of Performance Zip+4	
Description	Adult education course training
Subrecipient	POLYTECH ADULT EDUCATION
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subaward No: 0000473032**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$287,194.00
Subaward Date	11/1/2021
Place of Performance Address 1	4425 N Market St
Place of Performance Address 2	4th Floor
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Workforce Development enrollments
Subrecipient	LEEP Inc Labor Economics Education emPowerment

Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

**Subward No: 0000034426**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,232,063.75
Subaward Date	11/1/2021
Place of Performance Address 1	PO Box 875
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	DOL Workforce Development driver training academy program
Subrecipient	Amer Driver Training ACAD
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2024

**Subward No: 18444**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,500,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	1007 North Orange Street
Place of Performance Address 2	Fourth Floor
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Zip Code Wilmington is a nonprofit software coding bootcamp. Its mission is to support the economic development of the greater Wilmington Region by providing accessible and affordable training in software programming to high-potential individuals who have the raw talent necessary to become entry level software developers and data engineers. The Project will address the gap in financial support for those low- to middle-income Delaware residents who desire to attend the Zip Code Wilmington training program and thus train and help transition them into good paying, high-demand careers with coveted technical skills that also attract new employers to the region.

Subrecipient	Zip Code Wilmington
Period of Performance Start	1/3/2022
Period of Performance End	12/31/2024

**Subward No: 18446**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$900,000.00
Subaward Date	12/14/2021
Place of Performance Address 1	500 Creek View Road
Place of Performance Address 2	Suite 103
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	Funding to provide workforce development training and other supportive services. The restaurant and hospitality industries have been significantly negatively impacted as a result of the economic effects that the COVID-19 pandemic had on the economy of the State and those industries in particular. DRA and its philanthropic educational foundation (DRAEF) seek to provide nationally recognized curriculum and workforce development management and offer career advancement for Delaware's restaurant and hospitality workforce.
Subrecipient	Delaware Restaurant Association
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024

**Subward No: 18447**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$26,400,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	1121 Thatcher St.
Place of Performance Address 2	Teen Warehouse Way
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
	Central to the success of the REACH redevelopment of Wilmington's Riverside neighborhood is creating a mixed-income community to break the cycle of entrenched,

Description	concentrated poverty resulting from decades of systemic racial discrimination and segregation. The mixed-income housing strategy will create a pipeline of housing options that enable residents to remain in the neighborhood while increasing self-sufficiency, and will also attract new, moderate-income residents who can pay market rental rates and/or purchase a home. Called "Imani Village," REACH will build 591 units of permanent housing: 561 mixed-income rental homes in replacement of 293 dilapidated public housing units, as well as 30 homes for ownership. Imani Village will be built
Subrecipient	REACH Riverside
Period of Performance Start	1/3/2022
Period of Performance End	12/31/2024

**Subward No: 18436-613098**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	11/1/2021
Place of Performance Address 1	11 SOUTH MERIDIAN STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	NEU Legal services and assistance
Subrecipient	BARNES & THORNBURG LLP
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2023

**Subward No: 18471**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	1/10/2022
Place of Performance Address 1	800 N. French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
	The State used \$5 million of its ARPA award to establish a

Description	fund to assist parking garages in the City of Wilmington that were adversely economically impacted by the COVID-19 pandemic. \$2,525.686.42 was paid to eight privately owned garages in the city that were impacted by the pandemic.
Subrecipient	City of Wilmington
Period of Performance Start	1/10/2022
Period of Performance End	12/31/2024
Primary Sector	emergency response
Purpose of Funds	To address the negative economic impacts on the parking garage industry and help to ensure that sufficient parking is available within the City, as its workplaces, retail businesses, and cultural attractions emerge from the pandemic and return to normal.

**Subward No: 17850-630238**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$484,710.00
Subaward Date	11/28/2022
Place of Performance Address 1	9800 CROSSPOINT BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	ARPA Program Manager IT Professional Services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	11/28/2022
Period of Performance End	12/31/2026

**Subward No: 17850-18162**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$6,705,839.00
Subaward Date	1/1/2023
Place of Performance Address 1	1095 AVENUE OF THE AMERICAS 8TH FLOOR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New York
Place of Performance State	NY
Place of Performance Zip	10036
Place of Performance Zip+4	
Description	Broadband Telecommunication

Subrecipient	VERIZON Communications
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

**Subward No: 17850-568419**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$109,141.73
Subaward Date	7/1/2022
Place of Performance Address 1	10613 Concord Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kensington
Place of Performance State	MD
Place of Performance Zip	20895
Place of Performance Zip+4	
Description	ARPA Broadband Access - CTC Consulting services, Telecommunication
Subrecipient	COLUMBIA TELECOMMUNICATIONS CORPORATION
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 17850-1425**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$7,738,848.23
Subaward Date	7/1/2022
Place of Performance Address 1	1 Mediacom Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chester
Place of Performance State	NY
Place of Performance Zip	10918
Place of Performance Zip+4	
Description	Telecommunication
Subrecipient	MEDIACOM DELAWARE LLC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 17850-399993**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$14,574,490.99
Subaward Date	10/1/2021
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	To conduct services for last mile broadband project
Subrecipient	COMCAST HOLDINGS CORPORATION
Period of Performance Start	10/1/2021
Period of Performance End	12/24/2024

**Subward No: 17850-17022**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,161,523.27
Subaward Date	10/1/2021
Place of Performance Address 1	801 Silver Lake Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	review map to verify broadband services were provided to every last mile in Delaware
Subrecipient	VERIZON WIRELESS SERVICES CELLCO
Period of Performance Start	10/1/2021
Period of Performance End	4/30/2025
Primary Sector	Other
Purpose of Funds	provide broadband services to every last mile within Delaware

**Subward No: 17850-27226**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$336,362.50
Subaward Date	10/1/2021
Place of Performance Address 1	802 Silver Lake Blvd
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	review map to verify broadband services were provided to every last mile in Delaware
Subrecipient	PROGRESSIVE SOFTWARE COMP INC
Period of Performance Start	10/1/2021
Period of Performance End	4/30/2025
Primary Sector	Other
Purpose of Funds	provide broadband services to every last mile within Delaware

**Subward No: 17850-35084**

Subaward Type	Direct Payment
Subaward Obligation	\$664,619.26
Subaward Date	4/1/2022
Place of Performance Address 1	7125 Columbia Gateway Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Columbia
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Telecom Charges
Subrecipient	AT&T MOBILITY
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subward No: 17850-26171**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/1/2022
Place of Performance Address 1	701 Cornell Drive
Place of Performance Address 2	Suite F-13
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801

Place of Performance Zip+4	
Description	IT Professional Services
Subrecipient	Versalign
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

**Subaward No: 19460\_27599**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$125,000.00
Subaward Date	6/14/2022
Place of Performance Address 1	100 W 10th Street
Place of Performance Address 2	Suite 903
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	DCADV's Complex Connections project will address a number of barriers survivors of domestic violence face that have been exacerbated by the COVID-19 pandemic. This proposed project includes a three year plan that focuses on the impact that COVID-19 has had on domestic violence in the state by increasing the community's access to early intervention and quality mental health services in Delaware. This project will: 1) Increase the public's awareness of the connection between trauma, mental health and domestic violence and available resources for support and service through the creation of resource materials and targeted campaigns statewide; 2) Increase the knowledge and capacity of mental health and behavioral health providers to address trauma
Subrecipient	Delaware Coalition Against Domestic Violence
Period of Performance Start	6/14/2022
Period of Performance End	12/31/2024

**Subaward No: 19463\_645838**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	7/6/2022
Place of Performance Address 1	197 Possum Park Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark

Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	3817
Description	Josie's Grace program launched it's first 2 cohorts on October 5th and 6th of 2022. This small group community behavioral health approach accommodates 4 women and their 4 babies per cohort served for a total humans served of 8 dyad pair a week. They will be attending for 6 weeks consecutively for 2-3 hours of programming and support a week. Staffed in person with Psych NP, RN, and support during program run time, all who enter are served with a safe, trauma aware environment to explore their emotional needs. August 14th 2022, an open house was held and attended by approx. 25 community members including health providers, prospective volunteers as well as Representative Mike Smith and his family. August and September involved
Subrecipient	Perinatal Prana
Period of Performance Start	7/6/2022
Period of Performance End	12/31/2024

**Subward No: 19769-24324**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$126,970.65
Subaward Date	11/1/2022
Place of Performance Address 1	4425 North Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802
Place of Performance Zip+4	
Description	Temporary Employment Service
Subrecipient	Goodwill DE and DE County
Period of Performance Start	11/1/2022
Period of Performance End	12/31/2026

**Subward No: 19769-34426**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$148,700.00
Subaward Date	6/1/2023
Place of Performance Address 1	PO Box 875
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Driver training workforce development
Subrecipient	Amer Driver Training ACAD
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 19769-676680**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$210,000.00
Subaward Date	6/1/2023
Place of Performance Address 1	2915 Newport Gap Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	Workforce Development services
Subrecipient	BLINDSIGHT DELAWARE ENTERPRISES INC
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 19769-9538000080**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,203,946.00
Subaward Date	6/1/2023
Place of Performance Address 1	500 Ship's Landing Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Workforce Development Services
Subrecipient	Delaware Skills Center
Period of Performance Start	6/1/2023

Period of Performance End	12/31/2026
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**Subaward No: 19769-58**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$311,119.00
Subaward Date	6/1/2023
Place of Performance Address 1	222 Lake Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19702
Place of Performance Zip+4	
Description	Workforce Development Services
Subrecipient	Food Bank of Delaware Inc
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subaward No: 19769-9539000040**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$142,920.00
Subaward Date	6/1/2023
Place of Performance Address 1	823 Walnut Shade Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Workforce Development services
Subrecipient	POLYTECH ADULT EDUCATION
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subaward No: 19769-9540000000**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$178,729.00
Subaward Date	6/1/2023
Place of Performance Address 1	17099 County Seat Hwy

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	Workforce development services
Subrecipient	Sussex Technical Schl District
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 19771-676612**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2023
Place of Performance Address 1	4931 MERMAID BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	Business Liaison contract work
Subrecipient	PENNI ENAMA
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026

**Subward No: 19771-675320**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	1417 JAN DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Business Liaison contract

Subrecipient	KATHERINE HOSEY CONSULTING
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026

**Subward No: 19771-655253**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$126,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	105 Chandler LANE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19807
Place of Performance Zip+4	
Description	project management services
Subrecipient	GEORGE S FRANKEL
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 19777-9503200000**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$90,600.00
Subaward Date	10/13/2023
Place of Performance Address 1	401 Federal St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Educational and training services
Subrecipient	Delaware Department of Education Special Needs Programs
Period of Performance Start	10/13/2023
Period of Performance End	12/31/2026

**Subward No: 19867-28428**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$222,480.00

Subaward Date	6/1/2023
Place of Performance Address 1	1124 E 7TH ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Pre-apprenticeship program services.
Subrecipient	CHALLENGE PROGRAM
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subaward No: 19867-473032**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$780,340.00
Subaward Date	6/1/2023
Place of Performance Address 1	19 LAMBSON LANE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEW CASTLE
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Pre-apprenticeship programs
Subrecipient	LEEP Inc Labor Economics Education emPowerment
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subaward No: 19867-652006**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$115,396.00
Subaward Date	6/1/2023
Place of Performance Address 1	3030 BOWERS ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19802

Place of Performance Zip+4	
Description	Preapprenticeship services
Subrecipient	Nerdit Now LLC
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 19867-9539000040**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$160,880.00
Subaward Date	6/1/2023
Place of Performance Address 1	PO BOX 102
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WOODSIDE
Place of Performance State	DE
Place of Performance Zip	19980
Place of Performance Zip+4	
Description	preapprenticeship services
Subrecipient	POLYTECH ADULT EDUCATION
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 19867-9538000080**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$298,390.00
Subaward Date	6/1/2023
Place of Performance Address 1	500 SHIPS LANDING WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEW CASTLE
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Pre-apprenticeship program
Subrecipient	Delaware Skills Center
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 19186-30078**

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	5/16/2023
Place of Performance Address 1	1 Park Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milford
Place of Performance State	DE
Place of Performance Zip	19963
Place of Performance Zip+4	
Description	Construction/Building Services
Subrecipient	Davis Bowen & Friedel Inc
Period of Performance Start	5/16/2023
Period of Performance End	12/31/2026

**Subaward No: 19865**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$650,000.00
Subaward Date	9/12/2022
Place of Performance Address 1	669 South Union Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Boys & Girls Clubs of Delaware seeks to build staff capacity in the area of trauma informed care and support our ongoing paradigm shift into becoming a trauma-informed organization at all 40 locations across Delaware's three counties.
Subrecipient	BOYS & GIRLS CLUB OF DELAWARE
Period of Performance Start	9/12/2022
Period of Performance End	12/31/2022

**Subaward No: 19462-17797**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00
Subaward Date	6/10/2022
Place of Performance Address 1	3901 Philadelphia Pike
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Claymont
Place of Performance State	DE
Place of Performance Zip	19703
Place of Performance Zip+4	
Description	Creation and operation of a residential treatment campus for pregnant and parenting women (PPW)with SUD/ COD and their dependent children.
Subrecipient	GAUDENZIA INC
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

**Subward No: 19954-11**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$171,949.00
Subaward Date	9/8/2022
Place of Performance Address 1	403 N. Van Buren ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Mental Health services award
Subrecipient	Latin American Community Center
Period of Performance Start	9/8/2022
Period of Performance End	12/31/2026

**Subward No: 19851-14930**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$208,110.00
Subaward Date	7/1/2022
Place of Performance Address 1	2400 W. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	

Description	The National Alliance on Mental Illness in Delaware (NAMI Delaware) is expanding its capacity through the hiring and training of one full-time Peer Services Manager, Independent Contractors and allocating two existing staff members to provide a variety of evidence-based peer services programs.
Subrecipient	National Alliance on Mental Illness Delaware Foundation
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

**Subward No: 19878-24330**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	9/18/2022
Place of Performance Address 1	701 North Clayton Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	This specific project or purchase description is Improving Population Health Through Enhanced Behavioral Health Services, Programing, and Safety.
Subrecipient	St. Francis Hospital, Inc
Period of Performance Start	9/18/2022
Period of Performance End	12/31/2024

**Subward No: 19950-558592**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	9/14/2022
Place of Performance Address 1	30668 Sussex Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Laurel
Place of Performance State	DE
Place of Performance Zip	19956
Place of Performance Zip+4	
Description	This specific project or purchase description is the Integrated Community Mental Health Initiative that is a program for preparation and implementation of a community mental and primary health care integrated program in the migrant

	communities in Delaware. The funds will primarily be used to fund infrastructure including equipment, staff training and supplies.
Subrecipient	Tabitha Medical Care- Dorcas Salvation Foundation
Period of Performance Start	9/14/2022
Period of Performance End	12/31/2026

**Subward No: 19949-599820**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	9/20/2022
Place of Performance Address 1	2500 W. 4th Street, Suite 2
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Tele-Healthcare Platform and Capital Support Materials.
Subrecipient	TeleHelp 24/7
Period of Performance Start	9/20/2022
Period of Performance End	12/31/2026

**Subward No: 19939**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	9/15/2022
Place of Performance Address 1	55 Huntley Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Trauma Matters Delaware (TMD). Receiving these funds will allow TMD to add value to the Delaware trauma-informed care landscape by serving as the knowledge and resource hub for individuals and organizations across the state. In addition to educating the public through webinars, events, and other resources, TMD will use these funds to provide technical assistance to organizations seeking to implement a trauma-informed approach. TMD

	was created in response to the state's research where 50% of people have experienced at least one adverse childhood experience and now have experienced additional public health impacts since the COVID pandemic.
Subrecipient	Trauma Matters Delaware
Period of Performance Start	9/15/2022
Period of Performance End	12/31/2026

**Subward No: 19881-592959**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	9/12/2022
Place of Performance Address 1	34011 Wescoats Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	To provide trauma therapy to the healthcare community in Delaware. To provide trauma training to the clinical community. To provide trauma education to the DE community.
Subrecipient	Trauma Specialists of Delaware
Period of Performance Start	9/12/2022
Period of Performance End	12/31/2026

**Subward No: 19461**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	920 South DuPont Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Townsend
Place of Performance State	DE
Place of Performance Zip	19734
Place of Performance Zip+4	
Description	The program is designed to support the treatment and prevention of obesity and mental health disease in kids and adolescents who have experiences adverse childhood events that include but are not limited to the covid 19 pandemic.

Subrecipient	Delaware Pediatrics
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 19734**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	7/21/2022
Place of Performance Address 1	3920 South DuPont Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Townsend
Place of Performance State	DE
Place of Performance Zip	19734
Place of Performance Zip+4	
Description	Pediatric mental health services
Subrecipient	Delaware Pediatrics
Period of Performance Start	7/21/2022
Period of Performance End	12/31/2024

**Subward No: 19521-23357**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	8/2/2022
Place of Performance Address 1	684 Forest Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	The first component is the acquisition and renovation of the property at 1156 Walker Road in Dover for use as a shelter for women and children experiencing homelessness. The second component is the purchase and renovation of 640 W. Division Street in Dover for use as long-term supportive housing for individuals and families moving from homelessness to personal stability. Program services will be provided in both buildings. As funds permit, additional properties will be developed to house those who are homeless or moving on from homelessness in Kent County.
Subrecipient	Dover Interfaith Mission for Housing, Inc.

Period of Performance Start	8/2/2022
Period of Performance End	12/31/2026

**Subward No: 19840-133149**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,756,633.32
Subaward Date	9/1/2022
Place of Performance Address 1	11493 Sunset Hills Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	OCM contractual support and IT Professional Services
Subrecipient	CARASOFT TECHNOLOGY CORPORATION
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2026

**Subward No: 19840-630238**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$95,760.00
Subaward Date	10/1/2023
Place of Performance Address 1	9800 CROSSPOINT BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	ID
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	IT professional services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2026

**Subward No: 19704-630238**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$109,050.00
Subaward Date	4/1/2023

Place of Performance Address 1	9800 CROSSPOINT BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	INDIANAPOLIS
Place of Performance State	ID
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	Computer services
Subrecipient	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Period of Performance Start	4/1/2023
Period of Performance End	6/30/2023

**Subward No: 19704-49758**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$408,345.25
Subaward Date	7/1/2023
Place of Performance Address 1	920 JUSTISON STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	IT Hardware Maintenance
Subrecipient	Info Solutions LLC
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

**Subward No: 19704-35850**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,321,941.00
Subaward Date	7/1/2023
Place of Performance Address 1	555 E NORTH LN STE 5045
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CONSHOHOCKEN
Place of Performance State	PA
Place of Performance Zip	19428
Place of Performance Zip+4	

Description	Computer Services
Subrecipient	PRESIDIO NETWORKED SOLUTIONS GROUP, LLC
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

**Subward No: 19704-16884**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$214,185.36
Subaward Date	7/1/2022
Place of Performance Address 1	290 Davidson Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Somerset
Place of Performance State	NJ
Place of Performance Zip	08873
Place of Performance Zip+4	
Description	Network Modernization
Subrecipient	SHI INTERNATIONAL CORP
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subward No: 19736**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,900,000.00
Subaward Date	8/15/2022
Place of Performance Address 1	363 Saulsbury RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	<p>ARPA funding in the total amount of \$3 Million to leverage \$5 million from USDA Rural Development's farm labor housing loan and grant program (the maximum loan and grant amount USDA Rural Development (RD) will allocate a farm labor housing complex) to develop 40 units of rental housing for poultry processing workers. This seed investment of \$3 million from ARPA will also leverage 40 units of rental assistance through RD so that no tenant will pay more than 30% of their income for rent and utilities. NCALL will purchase a 10 acre building site with access to public water/sewer, and near to services and transportation</p>

	on which to build multi-family apartments, with land costs of \$1 Million and Other Development Costs of \$2 million.
Subrecipient	NeighborGood Partners (NCALL)
Period of Performance Start	8/15/2022
Period of Performance End	12/31/2026

**Subward No: 19739**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,000,000.00
Subaward Date	8/1/2022
Place of Performance Address 1	363 Saulsbury Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19904
Place of Performance Zip+4	
Description	In response to the current affordable housing crisis in Kent and Sussex Counties, NCALL wishes to purchase parcels of land for future development of single- or multi-family housing for low- and moderate-income households before prices escalate further.
Subrecipient	NeighborGood Partners (NCALL)
Period of Performance Start	8/1/2022
Period of Performance End	9/30/2022

**Subward No: 19924-29171**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/21/2022
Place of Performance Address 1	414 N COX ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MIDDLETOWN
Place of Performance State	DE
Place of Performance Zip	19709
Place of Performance Zip+4	
Description	Southbridge Community Beautification and Housing Revitalization Project
Subrecipient	NEIGHBORHOOD HOUSE COMMUNITY DEVELOPMENT CORPORATION
Period of Performance Start	9/21/2022

Period of Performance End	12/31/2026
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**Subaward No: 19522**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	206 Academy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
Description	This specific project or purchase description includes four projects: Kimmeytown Revitalization, ReStore Expansion, Affordable Home Construction, and Home Repairs. The four projects will increase fundraising and volunteer capacity, build 35 affordable homes, repair approximately 275 homes, and expand the Sussex County Habitat for Humanity ReStore.
Subrecipient	Sussex Habitat for Humanity
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

**Subaward No: 19783**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,500,000.00
Subaward Date	7/19/2022
Place of Performance Address 1	400 N Walnut Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Increase the number of affordable housing units in Wilmington and throughout Delaware for low-income families.
Subrecipient	Wilmington Housing Authority
Period of Performance Start	7/19/2022
Period of Performance End	12/31/2026

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00799440

Project Name	DHSS Emer Housing Adams St.
Subaward ID	SUB-0520551
Subaward No	20366-0014
Subaward Amount	\$148,295.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	12/7/2022
Expenditure End	12/31/2022
Expenditure Amount	\$89,730.00

### Expenditure: EN-01181274

Project Name	DHSS Emer Housing Adams St.
Subaward ID	SUB-0520551
Subaward No	20366-0014
Subaward Amount	\$148,295.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$58,565.00

### Expenditure: EN-00841361

Project Name	OGOVMH DE Psychological
Subaward ID	SUB-0545298
Subaward No	19953
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Psychological Association
Expenditure Start	10/24/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,146.66

**Expenditure: EN-01173803**

Project Name	OGOVMH DE Psychological
Subaward ID	SUB-0545298
Subaward No	19953
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Psychological Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$110,520.34

**Expenditure: EN-01916714**

Project Name	OGOVMH DE Psychological
Subaward ID	SUB-0545298
Subaward No	19953
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Psychological Association
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$116,667.00

**Expenditure: EN-00842952**

Project Name	OGOVTodmorden Foundation
Subaward ID	SUB-0545738
Subaward No	20462
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Todmorden Foundation
Expenditure Start	12/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$132,744.48

**Expenditure: EN-01174065**

Project Name	OGOVTodmorden Foundation
Subaward ID	SUB-0545738

Subaward No	20462
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Todmorden Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$717,255.52

**Expenditure: EN-01173840**

Project Name	OGOVMH Limen Recovery
Subaward ID	SUB-0545806
Subaward No	20145
Subaward Amount	\$1,200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Limen Recovery + Wellness
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,200,000.00

**Expenditure: EN-00843314**

Project Name	OGOVMH BEEBE MOBILE HEALTH
Subaward ID	SUB-0545822
Subaward No	19952
Subaward Amount	\$3,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beebe Medical Center Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$58,586.02

**Expenditure: EN-01173719**

Project Name	OGOVMH BEEBE MOBILE HEALTH
Subaward ID	SUB-0545822
Subaward No	19952
Subaward Amount	\$3,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beebe Medical Center Inc

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$999,259.98

**Expenditure: EN-00843590**

Project Name	OGOV MH Supporting Kidds
Subaward ID	SUB-0545834
Subaward No	20178
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Supporting Kidds
Expenditure Start	11/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$9,950.00

**Expenditure: EN-01614212**

Project Name	OGOV MH Supporting Kidds
Subaward ID	SUB-0545834
Subaward No	20178
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Supporting Kidds
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$69,150.00

**Expenditure: EN-01916715**

Project Name	OGOV MH Supporting Kidds
Subaward ID	SUB-0545834
Subaward No	20178
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Supporting Kidds
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$70,900.00

**Expenditure: EN-01174070**

Project Name	OGOVMH Hope Commission
Subaward ID	SUB-0548127
Subaward No	20460
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Hope Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$918,700.00

**Expenditure: EN-01173842**

Project Name	OGOVMH Love & Hope Rescue
Subaward ID	SUB-0548132
Subaward No	20490
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Love and Hope Rescue Mission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$125,000.00

**Expenditure: EN-01780627**

Project Name	OGOVMH Love & Hope Rescue
Subaward ID	SUB-0548132
Subaward No	20490
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Love and Hope Rescue Mission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$125,000.00

**Expenditure: EN-01173828**

Project Name	OGOVMH Gamma Theta Lambda
Subaward ID	SUB-0548140
Subaward No	19951

Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Gamma Theta Lambda Education Foundation Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$100,000.00

**Expenditure: EN-00847995**

Project Name	OGOVM Wilmington Land Bank
Subaward ID	SUB-0548296
Subaward No	19942
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Neighborhood Conservancy Land Bank
Expenditure Start	10/19/2022
Expenditure End	12/31/2022
Expenditure Amount	\$129,903.00

**Expenditure: EN-01174074**

Project Name	OGOVM Wilmington Land Bank
Subaward ID	SUB-0548296
Subaward No	19942
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Neighborhood Conservancy Land Bank
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,370,097.00

**Expenditure: EN-01780624**

Project Name	OGOVM Wilmington Land Bank
Subaward ID	SUB-0548296
Subaward No	19942
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Neighborhood Conservancy Land Bank
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$1,500,000.00

**Expenditure: EN-01188357**

Project Name	DSHA Catalyst Fund
Subaward ID	SUB-0548820
Subaward No	20172
Subaward Amount	\$225,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DELAWARE STATE HOUSING AUTHORITY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$225,000.00

**Expenditure: EN-01188360**

Project Name	DSHA Market Pressure Relief
Subaward ID	SUB-0548834
Subaward No	20263
Subaward Amount	\$9,900,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DELAWARE STATE HOUSING AUTHORITY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,900,000.00

**Expenditure: EN-01188358**

Project Name	DSHA Rent Reporting
Subaward ID	SUB-0548829
Subaward No	20158
Subaward Amount	\$220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DELAWARE STATE HOUSING AUTHORITY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$220,000.00

**Expenditure: EN-01614357**

Project Name	DOL Marketing & Communications
Subaward ID	SUB-0605994
Subaward No	20802-599807
Subaward Amount	\$737,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	OVP MANAGEMENT CONSULTING GROUP INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$95,445.00

**Expenditure: EN-01799732**

Project Name	DOL Marketing & Communications
Subaward ID	SUB-0605994
Subaward No	20802-599807
Subaward Amount	\$737,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	OVP MANAGEMENT CONSULTING GROUP INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$93,285.00

**Expenditure: EN-01912948**

Project Name	DOL Marketing & Communications
Subaward ID	SUB-0796714
Subaward No	20802-483167
Subaward Amount	\$52,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FOREVER MEDIA OF DE LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$18,381.00

**Expenditure: EN-01912947**

Project Name	DOL Marketing & Communications
Subaward ID	SUB-0605994
Subaward No	20802-599807
Subaward Amount	\$737,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	OVP MANAGEMENT CONSULTING GROUP INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$121,905.00

**Expenditure: EN-01180085**

Project Name	DEMA Comprehensive School Safety Plan
Subaward ID	SUB-0606265
Subaward No	20650_442388
Subaward Amount	\$478,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSPIRIT GROUP LLC DBA STOPIT
Expenditure Start	2/1/2023
Expenditure End	2/1/2023
Expenditure Amount	\$133,000.00

**Expenditure: EN-01946362**

Project Name	DHSS Gun Violence Safer Delaware
Subaward ID	SUB-0842683
Subaward No	20129-707363
Subaward Amount	\$64,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GOODEN AVENUE LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$18,500.00

**Expenditure: EN-01616600**

Project Name	DTI Email Phishing Tools
Subaward ID	SUB-0722837
Subaward No	20647-133149
Subaward Amount	\$316,154.50
Subaward Type	Direct Payment
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$316,154.50
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**Expenditure: EN-01233642**

Project Name	OGOVMH SUN Behavioral
Subaward ID	SUB-0627536
Subaward No	20493
Subaward Amount	\$3,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SUN Behavioral Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,500,000.00

**Expenditure: EN-01916716**

Project Name	OGOVMH SUN Behavioral
Subaward ID	SUB-0627536
Subaward No	20493
Subaward Amount	\$3,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SUN Behavioral Delaware
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$2,000,000.00

**Expenditure: EN-01233705**

Project Name	OGOVMH University of Delaware MSW
Subaward ID	SUB-0627872
Subaward No	20495-33
Subaward Amount	\$700,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	University of Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$145,620.00

**Expenditure: EN-01614214**

Project Name	OGOVMH SOAR
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Subaward ID	SUB-0627964
Subaward No	20753-27371
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SURVIVORS OF ABUSE IN RECOVERY, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$12,500.00

**Expenditure: EN-01780628**

Project Name	OGOVMH SOAR
Subaward ID	SUB-0627964
Subaward No	20753-27371
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SURVIVORS OF ABUSE IN RECOVERY, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$12,500.00

**Expenditure: EN-01916718**

Project Name	OGOVMH SOAR
Subaward ID	SUB-0627964
Subaward No	20753-27371
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SURVIVORS OF ABUSE IN RECOVERY, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$12,500.00

**Expenditure: EN-01614205**

Project Name	OGOVMH Delaware Technology Park
Subaward ID	SUB-0628228
Subaward No	20921-27350
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	DELAWARE TECHNOLOGY PARK, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$31,500.00

**Expenditure: EN-01916720**

Project Name	OGOVS Delaware Technology Park
Subaward ID	SUB-0628228
Subaward No	20921-27350
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE TECHNOLOGY PARK, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$80,000.00

**Expenditure: EN-01614204**

Project Name	OGOVS Code Differently
Subaward ID	SUB-0628302
Subaward No	20984-466164
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CODE DIFFERENTLY, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$200,000.00

**Expenditure: EN-01780634**

Project Name	OGOVS Code Differently
Subaward ID	SUB-0628302
Subaward No	20984-466164
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CODE DIFFERENTLY, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$225,000.00

**Expenditure: EN-01916721**

Project Name	OGOVS Code Differently
Subaward ID	SUB-0628302
Subaward No	20984-466164
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CODE DIFFERENTLY, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$325,000.00

**Expenditure: EN-01651538**

Project Name	OGOVS Faithful Friends
Subaward ID	SUB-0749004
Subaward No	20983-29043
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Faithful Friends Animal Society
Expenditure Start	5/31/2023
Expenditure End	6/30/2023
Expenditure Amount	\$85,000.00

**Expenditure: EN-01651586**

Project Name	OGOVS Food Bank Assistance
Subaward ID	SUB-0749009
Subaward No	21031-58
Subaward Amount	\$3,247,890.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Food Bank of Delaware Inc
Expenditure Start	4/18/2023
Expenditure End	6/30/2023
Expenditure Amount	\$3,247,890.00

**Expenditure: EN-01780847**

Project Name	OGOVS Newark Senior Center
Subaward ID	SUB-0790218

Subaward No	21100-24687
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Newark Senior Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$125,000.00

**Expenditure: EN-01916722**

Project Name	OGOVS Newark Senior Center
Subaward ID	SUB-0790218
Subaward No	21100-24687
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Newark Senior Center
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$125,000.00

**Expenditure: EN-01799677**

Project Name	OGOVS LTG Vision to Learn
Subaward ID	SUB-0790660
Subaward No	21159-431452
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VISION TO LEARN
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$25,000.00

**Expenditure: EN-01799678**

Project Name	LTG Community Housing & Empower - BreathLife
Subaward ID	SUB-0790664
Subaward No	21252-84933
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMMUNITY HOUSING & EMPOWERMENT CONNECT

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$30,000.00

**Expenditure: EN-01799680**

Project Name	OGOVT LGT DHEC
Subaward ID	SUB-0790666
Subaward No	21255-690878
Subaward Amount	\$490,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE HEALTH EQUITY COALITION INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$70,000.00

**Expenditure: EN-01651546**

Project Name	OGOVT DRA Workforce 2.0
Subaward ID	SUB-0748962
Subaward No	20994-25552
Subaward Amount	\$550,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	6/18/2023
Expenditure End	6/30/2023
Expenditure Amount	\$185,000.00

**Expenditure: EN-01651857**

Project Name	OGOVT GVI Wilmington PD
Subaward ID	SUB-0750419
Subaward No	20993-25
Subaward Amount	\$853,168.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Police Department
Expenditure Start	5/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$300,000.00

**Expenditure: EN-01651858**

Project Name	OGOVS GVI Dover PD
Subaward ID	SUB-0750420
Subaward No	20998-1
Subaward Amount	\$1,038,576.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dover Police Department
Expenditure Start	5/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$968,602.00

**Expenditure: EN-01803434**

Project Name	OMB DNG 12 Penns Way Land Purc
Subaward ID	SUB-0805122
Subaward No	18822-17626
Subaward Amount	\$5,701,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FOX ROTHSCHILD LLP
Expenditure Start	8/4/2023
Expenditure End	9/30/2023
Expenditure Amount	\$200,000.00

**Expenditure: EN-01780751**

Project Name	OGOVS LTG DCRAC
Subaward ID	SUB-0786207
Subaward No	21395-27000
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Community Reinvestment Action Council
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-01791502**

Project Name	OGOVS LTG Choir School of DE
Subaward ID	SUB-0790363
Subaward No	21397-07391

Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Choir School of DE
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$37,500.00

**Expenditure: EN-01916723**

Project Name	OGOVT LG Choir School of DE
Subaward ID	SUB-0790363
Subaward No	21397-07391
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Choir School of DE
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$37,500.00

**Expenditure: EN-01784375**

Project Name	OGOVT LG Delaware Art Museum
Subaward ID	SUB-0790369
Subaward No	21398-24350
Subaward Amount	\$125,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Art Museum
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$62,500.00

**Expenditure: EN-01799682**

Project Name	OGOVT LG Tech Impact
Subaward ID	SUB-0799206
Subaward No	21401-114478
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tech Impact
Expenditure Start	7/17/2023

Expenditure End	9/30/2023
Expenditure Amount	\$60,000.00

**Expenditure: EN-01791518**

Project Name	OGOVT LG DETV
Subaward ID	SUB-0790484
Subaward No	21403-500820
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DETV Foundation
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$75,000.00

**Expenditure: EN-01791506**

Project Name	OGOVT LG Wilmington Senior Center
Subaward ID	SUB-0790485
Subaward No	21404-00019
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Senior Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-01916724**

Project Name	OGOVT LG Purpose PR
Subaward ID	SUB-0790486
Subaward No	21405-590409
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PORSHA HARGROVE PR AND CONSULTING
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-01791509**

Project Name	OGOVT LG Safe United S.U.N.
Subaward ID	SUB-0790487
Subaward No	21560-701764
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SAFE UNITED NEIGHBORHOODS
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$38,000.00

**Expenditure: EN-01791510**

Project Name	OGOVT LG Network Connect
Subaward ID	SUB-0790488
Subaward No	21562-607202
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NETWORK CONNECT INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-01791523**

Project Name	OGOVT United Way SBM
Subaward ID	SUB-0790504
Subaward No	21588-24423
Subaward Amount	\$1,300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	United Way of Delaware
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$434,000.00

**Expenditure: EN-01916728**

Project Name	OGOVT United Way SBM
Subaward ID	SUB-0790504
Subaward No	21588-24423
Subaward Amount	\$1,300,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	United Way of Delaware
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$433,000.00

**Expenditure: EN-01791542**

Project Name	OGOVT LG Women of Exception
Subaward ID	SUB-0790489
Subaward No	21589-658470
Subaward Amount	\$80,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WOMEN OF EXCEPTION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$60,000.00

**Expenditure: EN-01799684**

Project Name	OGOVT Milford Housing
Subaward ID	SUB-0790490
Subaward No	21590-25743
Subaward Amount	\$1,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MILFORD HOUSING DEVELOPMENT CORP
Expenditure Start	9/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$650,000.00

**Expenditure: EN-01784339**

Project Name	OGOVT DANA Healthcare
Subaward ID	SUB-0790491
Subaward No	21636-16716
Subaward Amount	\$1,101,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE ALLIANCE FOR NONPROFIT ADVANCEMENT
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$1,101,150.00
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**Expenditure: EN-01780764**

Project Name	OGOV Perinatal Prana Extension
Subaward ID	SUB-0790212
Subaward No	21685-645838
Subaward Amount	\$751,367.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Perinatal Prana
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$205,000.00

**Expenditure: EN-01784359**

Project Name	OGOV Ministry of Caring
Subaward ID	SUB-0790493
Subaward No	21686-00027
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MINISTRY OF CARING INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$125,000.00

**Expenditure: EN-01791533**

Project Name	OGOV LTG The HOPE Commission
Subaward ID	SUB-0790508
Subaward No	21690-46066
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wilmington Hope Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$27,500.00

**Expenditure: EN-01791536**

Project Name	OGOV LTG Amanacer Counseling
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Subaward ID	SUB-0790499
Subaward No	21691-138447
Subaward Amount	\$96,525.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAMILY COUNSELING CENTER OF ST PAULS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$18,810.00

**Expenditure: EN-01791539**

Project Name	OGOVT LG Shepherd Place
Subaward ID	SUB-0790494
Subaward No	21790-00059
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHEPHERD PLACE INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$25,000.00

**Expenditure: EN-01916729**

Project Name	OGOVT LG New Life Recovery
Subaward ID	SUB-0790495
Subaward No	21807-702169
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NEW LIFE FOUNDATION RECOVERY INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$58,760.00

**Expenditure: EN-01916731**

Project Name	OGOVT MH JFS Extension
Subaward ID	SUB-0790498
Subaward No	21841-24576
Subaward Amount	\$340,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Jewish Family Services
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$170,000.00

**Expenditure: EN-01916998**

Project Name	OGOVTG West End Neighborhood
Subaward ID	SUB-0790496
Subaward No	21858-45108
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WEST END NEIGHBORHOOD HOUSE
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-01791541**

Project Name	OGOVTG Brandywine Counseling
Subaward ID	SUB-0790497
Subaward No	21402-26041
Subaward Amount	\$65,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Brandywine Counseling and Community Service
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$65,000.00

**Expenditure: EN-01929937**

Project Name	OGOVTG Unlocke The Light
Subaward ID	SUB-0838669
Subaward No	21945-691496
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SEAN LOCKE 24 FOUNDATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-01929932**

Project Name	OGOVMH Nemours
Subaward ID	SUB-0838665
Subaward No	22048-32777
Subaward Amount	\$2,563,182.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Nemours Foundation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$2,563,182.83

**Expenditure: EN-01929930**

Project Name	OGOVMH Christiana Care
Subaward ID	SUB-0838664
Subaward No	22054-24672
Subaward Amount	\$535,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Christiana Care Health Services Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$267,500.00

**Expenditure: EN-01929920**

Project Name	OGOVMH Central Baptist CDC
Subaward ID	SUB-0838663
Subaward No	22091-207967
Subaward Amount	\$625,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CENTRAL BAPTIST COMMUNITY DEVELOPMENT CO
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$375,000.00

**Expenditure: EN-01929909**

Project Name	OGOVMH LTG La Central
Subaward ID	SUB-0838655

Subaward No	22229-661123
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LATINA MARKETING LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-01929901**

Project Name	OGOVT LG CORAS
Subaward ID	SUB-0838650
Subaward No	22272-602015
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CORAS WELLNESS AND BEHAVIOR HEALTH LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$50,000.00

**Expenditure: EN-01929896**

Project Name	OGOVT Help Initiative Ext
Subaward ID	SUB-0838646
Subaward No	22282-494103
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HELP Initiative, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$675,000.00

**Expenditure: EN-00840419**

Project Name	OGOVT Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$168,673.84

**Expenditure: EN-01174062**

Project Name	OGOVS Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$500,227.75

**Expenditure: EN-01780609**

Project Name	OGOVS Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00613055**

Project Name	OGOVS Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$194,965.70

**Expenditure: EN-00332077**

Project Name	OGOVS Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$51,827.25

**Expenditure: EN-00444107**

Project Name	OGOVS Tech Impact
Subaward ID	SUB-0221360
Subaward No	18841
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tech Impact
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$84,305.46

**Expenditure: EN-00278341**

Project Name	OGOVS First State Squash
Subaward ID	SUB-0184016
Subaward No	18597
Subaward Amount	\$1,250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	First State Squash
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$1,250,000.00

**Expenditure: EN-00284428**

Project Name	OGOVS Dover Interfaith Mission for Housing
Subaward ID	SUB-0187967
Subaward No	18636

Subaward Amount	\$589,990.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	1/10/2022
Expenditure End	1/10/2022
Expenditure Amount	\$581,990.00

**Expenditure: EN-00462122**

Project Name	OGOVS Dover Interfaith Mission for Housing
Subaward ID	SUB-0187967
Subaward No	18636
Subaward Amount	\$589,990.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	1/10/2022
Expenditure End	1/10/2022
Expenditure Amount	\$8,000.00

**Expenditure: EN-00797479**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349943
Subaward No	18804-26169
Subaward Amount	\$1,863,147.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$181,900.01

**Expenditure: EN-00797481**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thompspon
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$27,082.02

**Expenditure: EN-01231265**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349943
Subaward No	18804-26169
Subaward Amount	\$1,863,147.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$541,828.23

**Expenditure: EN-01231266**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thompspon
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$6,212.85

**Expenditure: EN-01646741**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349943
Subaward No	18804-26169
Subaward Amount	\$1,863,147.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$387,061.20

**Expenditure: EN-01646743**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$8,129.29

**Expenditure: EN-01803764**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349943
Subaward No	18804-26169
Subaward Amount	\$1,863,147.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$567,702.51

**Expenditure: EN-01803765**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$12,591.97

**Expenditure: EN-01920560**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92

Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$3,358.35

**Expenditure: EN-01920566**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349943
Subaward No	18804-26169
Subaward Amount	\$1,863,147.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$27,429.50

**Expenditure: EN-00629211**

Project Name	OMB HVAC Upgrades CSOB 7th Floor
Subaward ID	SUB-0349946
Subaward No	18804-29660
Subaward Amount	\$164,942.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$6,443.84

**Expenditure: EN-01231270**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,501,822.14
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bancroft Construction Co.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$458,607.97
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**Expenditure: EN-01231271**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194132
Subaward No	18805-29660
Subaward Amount	\$145,485.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$41,719.81

**Expenditure: EN-01646746**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,501,822.14
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bancroft Construction Co.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$284,476.05

**Expenditure: EN-01646750**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194132
Subaward No	18805-29660
Subaward Amount	\$145,485.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$13,785.83

**Expenditure: EN-01803767**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
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Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,501,822.14
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bancroft Construction Co.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$226,900.33

**Expenditure: EN-01803768**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194132
Subaward No	18805-29660
Subaward Amount	\$145,485.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$14,780.40

**Expenditure: EN-01920558**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194132
Subaward No	18805-29660
Subaward Amount	\$145,485.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$15,822.12

**Expenditure: EN-01920565**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,501,822.14
Subaward Type	Contract: Purchase Order

Subrecipient Name	Bancroft Construction Co.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$212,700.05

**Expenditure: EN-00629192**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,501,822.14
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bancroft Construction Co.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$66,999.63

**Expenditure: EN-00300891**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194131
Subaward No	18805-25525
Subaward Amount	\$1,501,822.14
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bancroft Construction Co.
Expenditure Start	3/15/2022
Expenditure End	3/15/2022
Expenditure Amount	\$35,268.75

**Expenditure: EN-00449545**

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward ID	SUB-0194132
Subaward No	18805-29660
Subaward Amount	\$145,485.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,128.67

**Expenditure: EN-00797564**

Project Name	OMB HVAC Upgrades CSOB 11th Floor
Subaward ID	SUB-0447753
Subaward No	18806-29660
Subaward Amount	\$77,227.82
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,544.56

**Expenditure: EN-01231273**

Project Name	OMB HVAC Upgrades CSOB 11th Floor
Subaward ID	SUB-0447753
Subaward No	18806-29660
Subaward Amount	\$77,227.82
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$772.27

**Expenditure: EN-01646754**

Project Name	OMB HVAC Upgrades CSOB 11th Floor
Subaward ID	SUB-0447752
Subaward No	18806-26169
Subaward Amount	\$2,122,772.18
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$245,037.99

**Expenditure: EN-01803770**

Project Name	OMB HVAC Upgrades CSOB 11th Floor
Subaward ID	SUB-0447753

Subaward No	18806-29660
Subaward Amount	\$77,227.82
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,544.56

**Expenditure: EN-01920557**

Project Name	OMB HVAC Upgrades CSOB 11th Floor
Subaward ID	SUB-0447753
Subaward No	18806-29660
Subaward Amount	\$77,227.82
Subaward Type	Contract: Purchase Order
Subrecipient Name	Johnson, Mirmiran & Thomspson
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$3,861.39

**Expenditure: EN-01920567**

Project Name	OMB HVAC Upgrades CSOB 11th Floor
Subaward ID	SUB-0447752
Subaward No	18806-26169
Subaward Amount	\$2,122,772.18
Subaward Type	Contract: Purchase Order
Subrecipient Name	DelDeo Builders
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$283,447.47

**Expenditure: EN-00797587**

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500
Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$78,385.79

**Expenditure: EN-01231274**

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500
Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$14,882.64

**Expenditure: EN-01646848**

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500
Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$50,827.50

**Expenditure: EN-00629191**

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500
Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$37,163.62

**Expenditure: EN-00449520**

Project Name	OMB HVAC Upgrades Jesse Cooper Building
Subaward ID	SUB-0193500
Subaward No	18807-151568
Subaward Amount	\$243,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DEDC LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,993.14

**Expenditure: EN-00798077**

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,713.90

**Expenditure: EN-01783588**

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$5,713.90

**Expenditure: EN-01920563**

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0743534
Subaward No	18808-24493

Subaward Amount	\$993,722.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SCHLOSSER & ASSOCIATES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$685,121.28

**Expenditure: EN-00630225**

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	7/26/2022
Expenditure End	8/11/2022
Expenditure Amount	\$41,140.08

**Expenditure: EN-00332076**

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	3/10/2022
Expenditure End	3/10/2022
Expenditure Amount	\$857.09

**Expenditure: EN-00449483**

Project Name	DOC Ventilation Chillers Northern Region
Subaward ID	SUB-0221359
Subaward No	18808-25395
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$43,711.33

**Expenditure: EN-00798198**

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,137.20

**Expenditure: EN-01602689**

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,932.79

**Expenditure: EN-01783591**

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$13,379.60

**Expenditure: EN-00630227**

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	7/11/2022
Expenditure End	8/4/2022
Expenditure Amount	\$21,417.18

**Expenditure: EN-00322723**

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	3/8/2022
Expenditure End	3/8/2022
Expenditure Amount	\$21,411.60

**Expenditure: EN-00449492**

Project Name	DOC Ventilation Chillers Central Region
Subaward ID	SUB-0193496
Subaward No	18809-35559
Subaward Amount	\$149,844.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tetra Tech Inc
Expenditure Start	4/1/2022
Expenditure End	6/3/2022
Expenditure Amount	\$57,585.08

**Expenditure: EN-00798229**

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,771.18

**Expenditure: EN-01231280**

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$7,246.50

**Expenditure: EN-01783599**

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,551.81

**Expenditure: EN-01783609**

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0720323
Subaward No	1810-31036
Subaward Amount	\$993,722.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOSEPH T RICHARDSON INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$70,300.00
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**Expenditure: EN-01920564**

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0720323
Subaward No	1810-31036
Subaward Amount	\$993,722.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOSEPH T RICHARDSON INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$345,325.00

**Expenditure: EN-00630229**

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	7/6/2022
Expenditure End	8/29/2022
Expenditure Amount	\$26,798.20

**Expenditure: EN-00322710**

Project Name	DOC Ventilation Chillers Southern Region
Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	3/1/2022
Expenditure End	3/1/2022
Expenditure Amount	\$11,427.80

**Expenditure: EN-00449498**

Project Name	DOC Ventilation Chillers Southern Region
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Subaward ID	SUB-0193497
Subaward No	18810-20765
Subaward Amount	\$114,278.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayda Engineering
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$47,482.51

**Expenditure: EN-00793099**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$42,800.00

**Expenditure: EN-00793100**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$177,215.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$23,916.50

**Expenditure: EN-01171268**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order

Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$98,589.00

**Expenditure: EN-01171271**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$177,215.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,052.01

**Expenditure: EN-01637264**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$72,937.11

**Expenditure: EN-01637265**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$177,215.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,790.00

**Expenditure: EN-01776667**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$177,215.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$3,956.00

**Expenditure: EN-01776673**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$11,837.89

**Expenditure: EN-01776677**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0734315
Subaward No	18656-24635
Subaward Amount	\$5,409,840.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	VENTRESCA BROS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$173,858.55

**Expenditure: EN-01920741**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530

Subaward No	18656-26428
Subaward Amount	\$177,215.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$11,447.39

**Expenditure: EN-01920742**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$16,200.00

**Expenditure: EN-01920746**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0734315
Subaward No	18656-24635
Subaward Amount	\$5,409,840.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	VENTRESCA BROS INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$175,432.70

**Expenditure: EN-00634057**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366528
Subaward No	18656-25833
Subaward Amount	\$394,748.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES

Expenditure Start	7/6/2022
Expenditure End	9/11/2022
Expenditure Amount	\$97,905.00

**Expenditure: EN-00634060**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$177,215.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	7/19/2022
Expenditure End	9/11/2022
Expenditure Amount	\$25,811.75

**Expenditure: EN-00461005**

Project Name	DTCC Child Care Center
Subaward ID	SUB-0366530
Subaward No	18656-26428
Subaward Amount	\$177,215.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,269.75

**Expenditure: EN-00447167**

Project Name	DTCC CNAs
Subaward ID	SUB-0345863
Subaward No	18658-9004040000
Subaward Amount	\$75,255.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	DTCC WILMINGTON CAMPUS
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$75,255.00

**Expenditure: EN-00447173**

Project Name	DTCC CNAs
Subaward ID	SUB-0345866
Subaward No	18658-9004050000
Subaward Amount	\$62,280.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	DTCC STANTON CAMPUS
Expenditure Start	3/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$62,280.00

**Expenditure: EN-00447176**

Project Name	DTCC CNAs
Subaward ID	SUB-0345871
Subaward No	18658-9004060000
Subaward Amount	\$57,090.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	DTCC TERRY CAMPUS
Expenditure Start	3/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$57,090.00

**Expenditure: EN-00793136**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0454407
Subaward No	18659-25644
Subaward Amount	\$1,956,922.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EDIS COMPANY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$63,411.24

**Expenditure: EN-00793138**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461

Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$349,569.76

**Expenditure: EN-01171487**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0454407
Subaward No	18659-25644
Subaward Amount	\$1,956,922.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EDIS COMPANY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$44,548.63

**Expenditure: EN-01171534**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461
Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$474,714.94

**Expenditure: EN-01645899**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0454407
Subaward No	18659-25644
Subaward Amount	\$1,956,922.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EDIS COMPANY
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$259,833.10

**Expenditure: EN-01645902**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461
Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$40,763.24

**Expenditure: EN-01645989**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740933
Subaward No	18659-28401
Subaward Amount	\$813,353.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BRANDYWINE CONTRACTORS INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$34,200.00

**Expenditure: EN-01645991**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740936
Subaward No	18659-24878
Subaward Amount	\$1,368,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	P&C Roofing
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$57,000.00

**Expenditure: EN-01776916**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740931
Subaward No	18659-26820
Subaward Amount	\$297,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$5,186.52

**Expenditure: EN-01776918**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740928
Subaward No	18659-563560
Subaward Amount	\$536,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	STEEL SUPPLIERS ERECTORS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$9,880.00

**Expenditure: EN-01776928**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0785246
Subaward No	18659/28556
Subaward Amount	\$782,867.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MID-ATLANTIC DISMANTLEMENT CORPORATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$505,428.50

**Expenditure: EN-01776932**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740924
Subaward No	18659-28982
Subaward Amount	\$972,146.80

Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH EAST CONTRACTORS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$72,295.00

**Expenditure: EN-01776934**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740933
Subaward No	18659-28401
Subaward Amount	\$813,353.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BRANDYWINE CONTRACTORS INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$8,766.60

**Expenditure: EN-01776944**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740938
Subaward No	18659-26146
Subaward Amount	\$1,402,222.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SUPERIOR ELECTRIC SVC CO
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$404,646.56

**Expenditure: EN-01776950**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461
Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$26,493.51
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**Expenditure: EN-01776963**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0454407
Subaward No	18659-25644
Subaward Amount	\$1,956,922.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EDIS COMPANY
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$85,221.78

**Expenditure: EN-01776970**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740930
Subaward No	18659-13740
Subaward Amount	\$4,040,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GAUDELLI BROTHERS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$204,535.00

**Expenditure: EN-01776972**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0785240
Subaward No	18659-26475
Subaward Amount	\$53,941.71
Subaward Type	Contract: Purchase Order
Subrecipient Name	SYNERFAC INC
Expenditure Start	7/1/2023
Expenditure End	9/1/2023
Expenditure Amount	\$42,219.16

**Expenditure: EN-01776973**

Project Name	DTCC Allied Health Center
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Subaward ID	SUB-0785243
Subaward No	18659-456
Subaward Amount	\$176,924.91
Subaward Type	Contract: Purchase Order
Subrecipient Name	ARUGIE ENTERPRISES CORPORATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$4,926.30

**Expenditure: EN-01920755**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740933
Subaward No	18659-28401
Subaward Amount	\$813,353.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BRANDYWINE CONTRACTORS INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$78,474.75

**Expenditure: EN-01920756**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740916
Subaward No	18659-28899
Subaward Amount	\$339,439.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FLOORING SOLUTIONS INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$123,490.50

**Expenditure: EN-01920757**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740930
Subaward No	18659-13740
Subaward Amount	\$4,040,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	GAUDELLI BROTHERS INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$505,333.50

**Expenditure: EN-01920760**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740931
Subaward No	18659-26820
Subaward Amount	\$297,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$38,210.90

**Expenditure: EN-01920763**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740924
Subaward No	18659-28982
Subaward Amount	\$972,146.80
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH EAST CONTRACTORS INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$159,600.00

**Expenditure: EN-01920766**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740926
Subaward No	18659-310845
Subaward Amount	\$252,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	OLD WORLD TILEWORKS INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$98,735.40

**Expenditure: EN-01920769**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0740938
Subaward No	18659-26146
Subaward Amount	\$1,402,222.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SUPERIOR ELECTRIC SVC CO
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$220,826.91

**Expenditure: EN-01920772**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0785243
Subaward No	18659-456
Subaward Amount	\$176,924.91
Subaward Type	Contract: Purchase Order
Subrecipient Name	ARUGIE ENTERPRISES CORPORATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$103,199.17

**Expenditure: EN-01920774**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0454407
Subaward No	18659-25644
Subaward Amount	\$1,956,922.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EDIS COMPANY
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$344,044.71

**Expenditure: EN-01920775**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0785240

Subaward No	18659-26475
Subaward Amount	\$53,941.71
Subaward Type	Contract: Purchase Order
Subrecipient Name	SYNERFAC INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$3,212.88

**Expenditure: EN-01920778**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461
Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$23,812.50

**Expenditure: EN-00648762**

Project Name	DTCC Allied Health Center
Subaward ID	SUB-0448992
Subaward No	18659-26461
Subaward Amount	\$1,209,643.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	8/22/2022
Expenditure End	9/30/2022
Expenditure Amount	\$135,012.30

**Expenditure: EN-00793231**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIPE ASSOC INC

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$274,218.75

**Expenditure: EN-00793245**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0448879
Subaward No	18660-26461
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$30,844.00)

**Expenditure: EN-01171635**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIPE ASSOC INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$72,471.25

**Expenditure: EN-01646052**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIPE ASSOC INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$10,968.75

**Expenditure: EN-01777004**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIPE ASSOC INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,968.75

**Expenditure: EN-01777007**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0604013
Subaward No	18660-13740
Subaward Amount	\$4,713,944.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	GAUDELLI BROTHERS INC
Expenditure Start	7/1/2023
Expenditure End	9/1/2023
Expenditure Amount	\$368,362.50

**Expenditure: EN-01920781**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIPE ASSOC INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$29,250.00

**Expenditure: EN-01920783**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0604013
Subaward No	18660-13740

Subaward Amount	\$4,713,944.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	GAUDELLI BROTHERS INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,365,387.50

**Expenditure: EN-00634098**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0366707
Subaward No	18660-29838
Subaward Amount	\$564,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIPE ASSOC INC
Expenditure Start	7/12/2022
Expenditure End	8/8/2022
Expenditure Amount	\$142,685.00

**Expenditure: EN-00634100**

Project Name	DTCC HVAC Upgrades
Subaward ID	SUB-0448879
Subaward No	18660-26461
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	TEVEBAUGH ASSO
Expenditure Start	8/22/2022
Expenditure End	8/22/2022
Expenditure Amount	\$30,844.00

**Expenditure: EN-00793126**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869
Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$95,345.00

**Expenditure: EN-00793127**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$82,629.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$11,310.67

**Expenditure: EN-01171366**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869
Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$52,640.00

**Expenditure: EN-01171367**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$82,629.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$35,593.60

**Expenditure: EN-01646062**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$82,629.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,975.00

**Expenditure: EN-01646061**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869
Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$210,524.05

**Expenditure: EN-01776700**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0516658
Subaward No	18657-17673
Subaward Amount	\$52,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WOHLSEN CONSTRUCTION COMPANY
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$52,500.00

**Expenditure: EN-01776701**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$82,629.58

Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$8,265.50

**Expenditure: EN-01776702**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869
Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$85,988.93

**Expenditure: EN-01920748**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$82,629.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$191.50

**Expenditure: EN-01920753**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869
Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Expenditure Amount	\$19,650.00
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**Expenditure: EN-00634117**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0448869
Subaward No	18657-25833
Subaward Amount	\$675,531.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	BUCK SIMPERS ARCHITECT AND ASSOCIATES
Expenditure Start	8/12/2022
Expenditure End	8/12/2022
Expenditure Amount	\$104,210.00

**Expenditure: EN-00634120**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$82,629.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	8/9/2022
Expenditure End	9/11/2022
Expenditure Amount	\$19,660.38

**Expenditure: EN-00461123**

Project Name	DTCC Culinary Program
Subaward ID	SUB-0366538
Subaward No	18657-26428
Subaward Amount	\$82,629.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	LANDMARK ENGINEERING INC
Expenditure Start	6/26/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,632.93

**Expenditure: EN-00783119**

Project Name	DSU Early Childhood Innovation
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Subaward ID	SUB-0509233
Subaward No	18395-25395
Subaward Amount	\$562,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	11/17/2022
Expenditure End	12/31/2022
Expenditure Amount	\$56,250.00

**Expenditure: EN-01231531**

Project Name	DSU Early Childhood Innovation
Subaward ID	SUB-0509233
Subaward No	18395-25395
Subaward Amount	\$562,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$84,375.00

**Expenditure: EN-01601472**

Project Name	DSU Early Childhood Innovation
Subaward ID	SUB-0509233
Subaward No	18395-25395
Subaward Amount	\$562,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$61,875.00

**Expenditure: EN-01921934**

Project Name	DSU Early Childhood Innovation
Subaward ID	SUB-0837500
Subaward No	18395-644508
Subaward Amount	\$85,400.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	VERDANTAS LLC NATIONAL EC SERVICES INC DBA
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$13,900.00

**Expenditure: EN-01921937**

Project Name	DSU Early Childhood Innovation
Subaward ID	SUB-0509233
Subaward No	18395-25395
Subaward Amount	\$562,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$247,500.00

**Expenditure: EN-00783088**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591
Subaward Amount	\$397,703.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$39,649.21

**Expenditure: EN-00783089**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475
Subaward No	18781-26820
Subaward Amount	\$2,042,234.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$84,304.98

**Expenditure: EN-00793090**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0516656
Subaward No	18781-31036
Subaward Amount	\$2,198,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOSEPH T RICHARDSON INC
Expenditure Start	10/17/2022
Expenditure End	12/31/2022
Expenditure Amount	\$209,950.00

**Expenditure: EN-01231319**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454472
Subaward No	18781-2124
Subaward Amount	\$56,680.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SID HARVEY INDUSTRIES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$56,680.00

**Expenditure: EN-01231317**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591
Subaward Amount	\$397,703.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$45,177.90

**Expenditure: EN-01231320**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475

Subaward No	18781-26820
Subaward Amount	\$2,042,234.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$529,295.83

**Expenditure: EN-01231321**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0516656
Subaward No	18781-31036
Subaward Amount	\$2,198,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOSEPH T RICHARDSON INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,041,200.00

**Expenditure: EN-01601831**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591
Subaward Amount	\$397,703.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	4/30/2023
Expenditure End	6/30/2023
Expenditure Amount	\$75,923.31

**Expenditure: EN-01601832**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475
Subaward No	18781-26820
Subaward Amount	\$2,042,234.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$138,002.10

**Expenditure: EN-01601834**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0516656
Subaward No	18781-31036
Subaward Amount	\$2,198,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOSEPH T RICHARDSON INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$765,700.00

**Expenditure: EN-01776497**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591
Subaward Amount	\$397,703.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$3,250.00

**Expenditure: EN-01776500**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475
Subaward No	18781-26820
Subaward Amount	\$2,042,234.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$117,267.84

**Expenditure: EN-01776501**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0516656
Subaward No	18781-31036
Subaward Amount	\$2,198,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOSEPH T RICHARDSON INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$41,800.00

**Expenditure: EN-01776502**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0785208
Subaward No	18781-25612
Subaward Amount	\$57,852.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	ADVANCED POWER CONTROL INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$23,808.57

**Expenditure: EN-01776503**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0785209
Subaward No	18781-22859
Subaward Amount	\$439,293.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON CONTROLS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$43,026.96

**Expenditure: EN-01922044**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591

Subaward Amount	\$397,703.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$168,422.50

**Expenditure: EN-01922046**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475
Subaward No	18781-26820
Subaward Amount	\$2,042,234.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$224,989.70

**Expenditure: EN-01922049**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0785209
Subaward No	18781-22859
Subaward Amount	\$439,293.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON CONTROLS INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$135,096.32

**Expenditure: EN-00648931**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454470
Subaward No	18781-278591
Subaward Amount	\$397,703.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	A A DUCKETT
Expenditure Start	9/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$59,204.21

**Expenditure: EN-00648936**

Project Name	DSU HVAC Upgrades
Subaward ID	SUB-0454475
Subaward No	18781-26820
Subaward Amount	\$2,042,234.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	MODERN CONTROLS
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$41,995.65

**Expenditure: EN-01231505**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0454478
Subaward No	18783-33778
Subaward Amount	\$408,558.10
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL MARKETING LP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$123,558.10

**Expenditure: EN-01231506**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516653
Subaward No	18783-20739
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ASSURANCE MEDIA LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$24,252.68

**Expenditure: EN-01231508**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516652
Subaward No	18783-358193
Subaward Amount	\$3,135,264.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	NETSTREAM TECHNOLOGY INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,203.00

**Expenditure: EN-01601858**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516653
Subaward No	18783-20739
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ASSURANCE MEDIA LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$360,772.75

**Expenditure: EN-01601860**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516652
Subaward No	18783-358193
Subaward Amount	\$3,135,264.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	NETSTREAM TECHNOLOGY INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,253,191.50

**Expenditure: EN-01601864**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0621452
Subaward No	18783-32833
Subaward Amount	\$744,586.45

Subaward Type	Contract: Purchase Order
Subrecipient Name	AVI-SPL LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$40,308.50

**Expenditure: EN-01601865**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0621465
Subaward No	18783-22347
Subaward Amount	\$199,101.08
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDW GOVERNMENT LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$199,101.08

**Expenditure: EN-01776614**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0743601
Subaward No	18783-32193
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	R & R ELECTRIC INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$13,088.00

**Expenditure: EN-01776610**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0743606
Subaward No	18783-544518
Subaward Amount	\$149,975.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE RESTORATION GUYS LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$15,390.18
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**Expenditure: EN-01776615**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0621452
Subaward No	18783-32833
Subaward Amount	\$744,586.45
Subaward Type	Contract: Purchase Order
Subrecipient Name	AVI-SPL LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$227,733.40

**Expenditure: EN-01776616**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516653
Subaward No	18783-20739
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ASSURANCE MEDIA LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$108,371.59

**Expenditure: EN-01922057**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516653
Subaward No	18783-20739
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ASSURANCE MEDIA LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$537,058.00

**Expenditure: EN-01922052**

Project Name	DSU Technology Upgrades
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Subaward ID	SUB-0743606
Subaward No	18783-544518
Subaward Amount	\$149,975.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE RESTORATION GUYS LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$38,423.95

**Expenditure: EN-01922053**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0743601
Subaward No	18783-32193
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	R & R ELECTRIC INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$49,926.00

**Expenditure: EN-01922055**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0621452
Subaward No	18783-32833
Subaward Amount	\$744,586.45
Subaward Type	Contract: Purchase Order
Subrecipient Name	AVI-SPL LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$79,915.86

**Expenditure: EN-01922058**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0516652
Subaward No	18783-358193
Subaward Amount	\$3,135,264.30
Subaward Type	Contract: Purchase Order

Subrecipient Name	NETSTREAM TECHNOLOGY INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,872,869.80

**Expenditure: EN-00648934**

Project Name	DSU Technology Upgrades
Subaward ID	SUB-0454478
Subaward No	18783-33778
Subaward Amount	\$408,558.10
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL MARKETING LP
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$264,353.00

**Expenditure: EN-01770504**

Project Name	DVCC Family Justice Center
Subaward ID	SUB-0782564
Subaward No	18720-593461
Subaward Amount	\$50,783.64
Subaward Type	Direct Payment
Subrecipient Name	ALLIANCE FOR HOPE INTERNATIONAL
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$50,783.64

**Expenditure: EN-00780503**

Project Name	DTI Digital Government GIS
Subaward ID	SUB-0213474
Subaward No	18780-2867
Subaward Amount	\$265,225.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sandborn Map
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$13,261.29

**Expenditure: EN-01615690**

Project Name	DTI Digital Government GIS
Subaward ID	SUB-0213474
Subaward No	18780-2867
Subaward Amount	\$265,225.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sandborn Map
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$79,567.77

**Expenditure: EN-01770633**

Project Name	DTI Digital Government GIS
Subaward ID	SUB-0722373
Subaward No	18780-9001020000
Subaward Amount	\$210,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE GEOLOGICAL SURVEY
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$73,500.12

**Expenditure: EN-01916521**

Project Name	DTI Digital Government GIS
Subaward ID	SUB-0722373
Subaward No	18780-9001020000
Subaward Amount	\$210,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE GEOLOGICAL SURVEY
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$30,702.11

**Expenditure: EN-00433433**

Project Name	DTI Digital Government GIS
Subaward ID	SUB-0213474

Subaward No	18780-2867
Subaward Amount	\$265,225.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sandborn Map
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$132,612.95

**Expenditure: EN-00781944**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213475
Subaward No	18813-343830
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	STRATEGIC COMMUNICATIONS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$22,200.00)

**Expenditure: EN-00781946**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213473
Subaward No	18813-26171
Subaward Amount	\$225,132.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$125,467.25

**Expenditure: EN-01184949**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0608064
Subaward No	18813-641089
Subaward Amount	\$754,375.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	NTT DATA INC

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$135,160.50

**Expenditure: EN-01184952**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213473
Subaward No	18813-26171
Subaward Amount	\$225,132.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$47,410.58

**Expenditure: EN-01615703**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0442341
Subaward No	18813-20739
Subaward Amount	\$66,371.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	ASSURANCE MEDIA LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$66,371.88

**Expenditure: EN-01615704**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213473
Subaward No	18813-26171
Subaward Amount	\$225,132.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$21,042.93

**Expenditure: EN-01615722**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0608064
Subaward No	18813-641089
Subaward Amount	\$754,375.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	NTT DATA INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$81,828.00

**Expenditure: EN-01770635**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0608064
Subaward No	18813-641089
Subaward Amount	\$754,375.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	NTT DATA INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$126,800.00

**Expenditure: EN-01916522**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0608064
Subaward No	18813-641089
Subaward Amount	\$754,375.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	NTT DATA INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$392,005.00

**Expenditure: EN-00627744**

Project Name	DTI Anchor Rooms Remote Work
Subaward ID	SUB-0213475
Subaward No	18813-343830

Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	STRATEGIC COMMUNICATIONS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$22,200.00

**Expenditure: EN-00781924**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$1,939,443.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$79,355.60

**Expenditure: EN-00781926**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334443
Subaward No	18897-18102
Subaward Amount	\$535,623.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$91,152.66

**Expenditure: EN-01185623**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0608346
Subaward No	18897-483193
Subaward Amount	\$3,215,720.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BREAKLINE DIGITAL LLC
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$100,000.00

**Expenditure: EN-01185629**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334447
Subaward No	18897-133149
Subaward Amount	\$2,201,726.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$712,785.11

**Expenditure: EN-01186078**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334443
Subaward No	18897-18102
Subaward Amount	\$535,623.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$165,946.71

**Expenditure: EN-01186079**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$1,939,443.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$133,332.71

**Expenditure: EN-01616314**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0722629
Subaward No	18897-16884
Subaward Amount	\$119,366.72
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$118,404.32

**Expenditure: EN-01616317**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0608346
Subaward No	18897-483193
Subaward Amount	\$3,215,720.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BREAKLINE DIGITAL LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$200,000.00

**Expenditure: EN-01616319**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334447
Subaward No	18897-133149
Subaward Amount	\$2,201,726.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$591,136.51

**Expenditure: EN-01616320**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334443
Subaward No	18897-18102
Subaward Amount	\$535,623.02

Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$166,252.19

**Expenditure: EN-01616321**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$1,939,443.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$132,935.75

**Expenditure: EN-01770636**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0608346
Subaward No	18897-483193
Subaward Amount	\$3,215,720.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BREAKLINE DIGITAL LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$150,000.00

**Expenditure: EN-01770637**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334447
Subaward No	18897-133149
Subaward Amount	\$2,201,726.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$273,337.93
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**Expenditure: EN-01770639**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334443
Subaward No	18897-18102
Subaward Amount	\$535,623.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$42,243.60

**Expenditure: EN-01770640**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$1,939,443.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$188,050.70

**Expenditure: EN-01916524**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334447
Subaward No	18897-133149
Subaward Amount	\$2,201,726.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$217,125.53

**Expenditure: EN-01916523**

Project Name	DTI Digital Government Platform Foundation
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Subaward ID	SUB-0608346
Subaward No	18897-483193
Subaward Amount	\$3,215,720.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BREAKLINE DIGITAL LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$330,000.00

**Expenditure: EN-01916525**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$1,939,443.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$297,449.00

**Expenditure: EN-00627752**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0442345
Subaward No	18897-630238
Subaward Amount	\$1,939,443.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	8/2/2022
Expenditure End	9/30/2022
Expenditure Amount	\$3,849.75

**Expenditure: EN-00627754**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334447
Subaward No	18897-133149
Subaward Amount	\$2,201,726.30
Subaward Type	Contract: Purchase Order

Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$164,025.24

**Expenditure: EN-00627755**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334438
Subaward No	18897-27226
Subaward Amount	\$58,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$58,240.00

**Expenditure: EN-00627757**

Project Name	DTI Digital Government Platform Foundation
Subaward ID	SUB-0334443
Subaward No	18897-18102
Subaward Amount	\$535,623.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,400.24

**Expenditure: EN-00799163**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344678
Subaward No	18598-295926
Subaward Amount	\$120,498.57
Subaward Type	Direct Payment
Subrecipient Name	300 GATEWAY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,180.00

**Expenditure: EN-00799164**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344675
Subaward No	18598-44505
Subaward Amount	\$200,943.00
Subaward Type	Direct Payment
Subrecipient Name	AATMEEYA HOSPITALITIES LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,885.00

**Expenditure: EN-00799166**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344679
Subaward No	18598-34055
Subaward Amount	\$112,165.00
Subaward Type	Direct Payment
Subrecipient Name	AKSHAR LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$705.00

**Expenditure: EN-00799168**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441630
Subaward No	18598-365392
Subaward Amount	\$56,023.41
Subaward Type	Direct Payment
Subrecipient Name	BEAR HOSPITALITY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,979.70

**Expenditure: EN-00799169**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344669

Subaward No	18598-214677
Subaward Amount	\$439,414.74
Subaward Type	Direct Payment
Subrecipient Name	BHAVANI HOSPITALITY INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$21,117.47)

**Expenditure: EN-00799170**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344682
Subaward No	18598-206023
Subaward Amount	\$108,821.00
Subaward Type	Direct Payment
Subrecipient Name	BHAVI MOTEL LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,245.00

**Expenditure: EN-00799171**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344680
Subaward No	18598-300258
Subaward Amount	\$127,581.05
Subaward Type	Direct Payment
Subrecipient Name	CHUDASAMA ENTERPRISE LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,504.02

**Expenditure: EN-00799174**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344685
Subaward No	18598-302881
Subaward Amount	\$89,692.52
Subaward Type	Direct Payment
Subrecipient Name	DIPNA INC

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,000.32

**Expenditure: EN-00799177**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344668
Subaward No	18598-214883
Subaward Amount	\$574,035.00
Subaward Type	Direct Payment
Subrecipient Name	DOVER BUDGET INN INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$32,620.00

**Expenditure: EN-00799178**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$846,253.75
Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$66,850.00

**Expenditure: EN-00799183**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441634
Subaward No	18598-403278
Subaward Amount	\$74,091.00
Subaward Type	Direct Payment
Subrecipient Name	JAY GANESH LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,565.00

**Expenditure: EN-00799186**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441635
Subaward No	18598-381523
Subaward Amount	\$65,304.00
Subaward Type	Direct Payment
Subrecipient Name	JKSJ HOSPITALITY INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,610.00

**Expenditure: EN-00799189**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344670
Subaward No	18598-411282
Subaward Amount	\$486,337.00
Subaward Type	Direct Payment
Subrecipient Name	LABURNUM HOSPITALITY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$29,462.00

**Expenditure: EN-00799191**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344664
Subaward No	18598-238174
Subaward Amount	\$976,671.00
Subaward Type	Direct Payment
Subrecipient Name	MALL AND SONS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$16,690.00

**Expenditure: EN-00799194**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344671
Subaward No	18598-299798

Subaward Amount	\$424,015.00
Subaward Type	Direct Payment
Subrecipient Name	MALL MANAGEMENT LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,860.00

**Expenditure: EN-00799197**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441636
Subaward No	18598-214702
Subaward Amount	\$76,665.00
Subaward Type	Direct Payment
Subrecipient Name	RISHI HOSPITALITY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,400.00

**Expenditure: EN-00799199**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344673
Subaward No	18598-319890
Subaward Amount	\$399,769.00
Subaward Type	Direct Payment
Subrecipient Name	RP HOSPITALITY LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,830.00

**Expenditure: EN-00799200**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344676
Subaward No	18598-215216
Subaward Amount	\$163,530.00
Subaward Type	Direct Payment
Subrecipient Name	SAHAJ NEW CASTLE HOSPITALITY LLC
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$6,875.00

**Expenditure: EN-00799202**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344674
Subaward No	18598-238178
Subaward Amount	\$337,187.00
Subaward Type	Direct Payment
Subrecipient Name	SAS DE LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,814.00

**Expenditure: EN-00799215**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344667
Subaward No	18598-275196
Subaward Amount	\$583,955.95
Subaward Type	Direct Payment
Subrecipient Name	SHRI SWAMI NARAYAN LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$32,594.00

**Expenditure: EN-00799219**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344683
Subaward No	18598-309551
Subaward Amount	\$112,653.48
Subaward Type	Direct Payment
Subrecipient Name	SOUKOON INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,985.00

**Expenditure: EN-00799321**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344683
Subaward No	18598-309551
Subaward Amount	\$112,653.48
Subaward Type	Direct Payment
Subrecipient Name	SOUKOON INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$350.00

**Expenditure: EN-01180371**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344670
Subaward No	18598-411282
Subaward Amount	\$486,337.00
Subaward Type	Direct Payment
Subrecipient Name	LABURNUM HOSPITALITY LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$758.00

**Expenditure: EN-01180369**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344682
Subaward No	18598-206023
Subaward Amount	\$108,821.00
Subaward Type	Direct Payment
Subrecipient Name	BHAVI MOTEL LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,701.00

**Expenditure: EN-01180370**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$846,253.75

Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,100.00

**Expenditure: EN-01602711**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$846,253.75
Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,450.00

**Expenditure: EN-01920720**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344664
Subaward No	18598-238174
Subaward Amount	\$976,671.00
Subaward Type	Direct Payment
Subrecipient Name	MALL AND SONS LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$510.00)

**Expenditure: EN-00625869**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441630
Subaward No	18598-365392
Subaward Amount	\$56,023.41
Subaward Type	Direct Payment
Subrecipient Name	BEAR HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$54,043.71
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**Expenditure: EN-00625873**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441634
Subaward No	18598-403278
Subaward Amount	\$74,091.00
Subaward Type	Direct Payment
Subrecipient Name	JAY GANESH LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$69,526.00

**Expenditure: EN-00625876**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441635
Subaward No	18598-381523
Subaward Amount	\$65,304.00
Subaward Type	Direct Payment
Subrecipient Name	JKSJ HOSPITALITY INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$63,694.00

**Expenditure: EN-00625878**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0441636
Subaward No	18598-214702
Subaward Amount	\$76,665.00
Subaward Type	Direct Payment
Subrecipient Name	RISHI HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$71,265.00

**Expenditure: EN-00626040**

Project Name	DHSS Emergency Housing
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Subaward ID	SUB-0344678
Subaward No	18598-295926
Subaward Amount	\$120,498.57
Subaward Type	Direct Payment
Subrecipient Name	300 GATEWAY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$35,926.00

**Expenditure: EN-00626042**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344675
Subaward No	18598-44505
Subaward Amount	\$200,943.00
Subaward Type	Direct Payment
Subrecipient Name	AATMEEYA HOSPITALITIES LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,140.00

**Expenditure: EN-00626045**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344679
Subaward No	18598-34055
Subaward Amount	\$112,165.00
Subaward Type	Direct Payment
Subrecipient Name	AKSHAR LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$39,410.00

**Expenditure: EN-00626176**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344673
Subaward No	18598-319890
Subaward Amount	\$399,769.00
Subaward Type	Direct Payment

Subrecipient Name	RP HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$128,294.00

**Expenditure: EN-00626048**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344669
Subaward No	18598-214677
Subaward Amount	\$439,414.74
Subaward Type	Direct Payment
Subrecipient Name	BHAVANI HOSPITALITY INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$150,709.21

**Expenditure: EN-00626183**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344674
Subaward No	18598-238178
Subaward Amount	\$337,187.00
Subaward Type	Direct Payment
Subrecipient Name	SAS DE LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$122,331.00

**Expenditure: EN-00626050**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344669
Subaward No	18598-214677
Subaward Amount	\$439,414.74
Subaward Type	Direct Payment
Subrecipient Name	BHAVANI HOSPITALITY INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$31,520.00

**Expenditure: EN-00626057**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344682
Subaward No	18598-206023
Subaward Amount	\$108,821.00
Subaward Type	Direct Payment
Subrecipient Name	BHAVI MOTEL LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$31,520.00

**Expenditure: EN-00626058**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344680
Subaward No	18598-300258
Subaward Amount	\$127,581.05
Subaward Type	Direct Payment
Subrecipient Name	CHUDASAMA ENTERPRISE LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$53,057.03

**Expenditure: EN-00626060**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344685
Subaward No	18598-302881
Subaward Amount	\$89,692.52
Subaward Type	Direct Payment
Subrecipient Name	DIPNA INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$32,560.53

**Expenditure: EN-00626064**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344668

Subaward No	18598-214883
Subaward Amount	\$574,035.00
Subaward Type	Direct Payment
Subrecipient Name	DOVER BUDGET INN INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$251,650.00

**Expenditure: EN-00626068**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$846,253.75
Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$275,213.75

**Expenditure: EN-00626070**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344670
Subaward No	18598-411282
Subaward Amount	\$486,337.00
Subaward Type	Direct Payment
Subrecipient Name	LABURNUM HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$184,967.00

**Expenditure: EN-00626072**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344664
Subaward No	18598-238174
Subaward Amount	\$976,671.00
Subaward Type	Direct Payment
Subrecipient Name	MALL AND SONS LLC

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$308,403.00

**Expenditure: EN-00626074**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344671
Subaward No	18598-299798
Subaward Amount	\$424,015.00
Subaward Type	Direct Payment
Subrecipient Name	MALL MANAGEMENT LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$148,440.00

**Expenditure: EN-00626178**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344676
Subaward No	18598-215216
Subaward Amount	\$163,530.00
Subaward Type	Direct Payment
Subrecipient Name	SAHAJ NEW CASTLE HOSPITALITY LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$63,550.00

**Expenditure: EN-00626185**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344667
Subaward No	18598-275196
Subaward Amount	\$583,955.95
Subaward Type	Direct Payment
Subrecipient Name	SHRI SWAMI NARAYAN LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$212,570.00

**Expenditure: EN-00627651**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344683
Subaward No	18598-309551
Subaward Amount	\$112,653.48
Subaward Type	Direct Payment
Subrecipient Name	SOUKOON INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,243.48

**Expenditure: EN-00443403**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344664
Subaward No	18598-238174
Subaward Amount	\$976,671.00
Subaward Type	Direct Payment
Subrecipient Name	MALL AND SONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$652,088.00

**Expenditure: EN-00443405**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344667
Subaward No	18598-275196
Subaward Amount	\$583,955.95
Subaward Type	Direct Payment
Subrecipient Name	SHRI SWAMI NARAYAN LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$338,791.95

**Expenditure: EN-00443406**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344668
Subaward No	18598-214883

Subaward Amount	\$574,035.00
Subaward Type	Direct Payment
Subrecipient Name	DOVER BUDGET INN INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$289,765.00

**Expenditure: EN-00443420**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344685
Subaward No	18598-302881
Subaward Amount	\$89,692.52
Subaward Type	Direct Payment
Subrecipient Name	DIPNA INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$54,131.67

**Expenditure: EN-00443404**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344666
Subaward No	18598-583623
Subaward Amount	\$846,253.75
Subaward Type	Direct Payment
Subrecipient Name	HERSHA HOSPITALITY MANAGEMENT
Expenditure Start	4/1/2022
Expenditure End	6/30/2024
Expenditure Amount	\$500,640.00

**Expenditure: EN-00443418**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344682
Subaward No	18598-206023
Subaward Amount	\$108,821.00
Subaward Type	Direct Payment
Subrecipient Name	BHAVI MOTEL LLC
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$64,355.00

**Expenditure: EN-00443407**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344669
Subaward No	18598-214677
Subaward Amount	\$439,414.74
Subaward Type	Direct Payment
Subrecipient Name	BHAVANI HOSPITALITY INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$278,303.00

**Expenditure: EN-00443408**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344670
Subaward No	18598-411282
Subaward Amount	\$486,337.00
Subaward Type	Direct Payment
Subrecipient Name	LABURNUM HOSPITALITY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$271,150.00

**Expenditure: EN-00443411**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344673
Subaward No	18598-319890
Subaward Amount	\$399,769.00
Subaward Type	Direct Payment
Subrecipient Name	RP HOSPITALITY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$262,645.00

**Expenditure: EN-00443417**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344680
Subaward No	18598-300258
Subaward Amount	\$127,581.05
Subaward Type	Direct Payment
Subrecipient Name	CHUDASAMA ENTERPRISE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$69,020.00

**Expenditure: EN-00443410**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344671
Subaward No	18598-299798
Subaward Amount	\$424,015.00
Subaward Type	Direct Payment
Subrecipient Name	MALL MANAGEMENT LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$270,715.00

**Expenditure: EN-00443412**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344674
Subaward No	18598-238178
Subaward Amount	\$337,187.00
Subaward Type	Direct Payment
Subrecipient Name	SAS DE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$206,042.00

**Expenditure: EN-00443413**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344675
Subaward No	18598-44505
Subaward Amount	\$200,943.00

Subaward Type	Direct Payment
Subrecipient Name	AATMEEYA HOSPITALITIES LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$122,918.00

**Expenditure: EN-00443414**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344676
Subaward No	18598-215216
Subaward Amount	\$163,530.00
Subaward Type	Direct Payment
Subrecipient Name	SAHAJ NEW CASTLE HOSPITALITY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$93,105.00

**Expenditure: EN-00443415**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344678
Subaward No	18598-295926
Subaward Amount	\$120,498.57
Subaward Type	Direct Payment
Subrecipient Name	300 GATEWAY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$78,392.57

**Expenditure: EN-00443419**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344683
Subaward No	18598-309551
Subaward Amount	\$112,653.48
Subaward Type	Direct Payment
Subrecipient Name	SOUKOON INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$59,075.00
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**Expenditure: EN-00443416**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0344679
Subaward No	18598-34055
Subaward Amount	\$112,165.00
Subaward Type	Direct Payment
Subrecipient Name	AKSHAR LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$72,050.00

**Expenditure: EN-00799425**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$473,217.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$88,568.00

**Expenditure: EN-01181212**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$473,217.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$55,516.00

**Expenditure: EN-01602780**

Project Name	DHSS Emergency Housing
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Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$473,217.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$14,135.31

**Expenditure: EN-00627682**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$473,217.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$69,254.06

**Expenditure: EN-00441477**

Project Name	DHSS Emergency Housing
Subaward ID	SUB-0341408
Subaward No	18667-0001
Subaward Amount	\$473,217.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAIRFIELD INN & SUITES
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$245,743.63

**Expenditure: EN-00799428**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Civic Health Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,440.00

**Expenditure: EN-00799429**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341281
Subaward No	18749-577283
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Shayona Health
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,310.00

**Expenditure: EN-00812868**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0530915
Subaward No	18749-24438
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE PHARMACISTS SOCIETY
Expenditure Start	11/16/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,510.00

**Expenditure: EN-01181216**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$1,440.00)

**Expenditure: EN-01181218**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341281
Subaward No	18749-577283
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Shayona Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$5,310.00)

**Expenditure: EN-01181220**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0530915
Subaward No	18749-24438
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE PHARMACISTS SOCIETY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$3,510.00)

**Expenditure: EN-01181221**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341230
Subaward No	18749-
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cape Pharmacy
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$828.75)

**Expenditure: EN-01181223**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237

Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$120.00)

**Expenditure: EN-01181227**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222443
Subaward No	35-1400-2022-64
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$2,700.00)

**Expenditure: EN-00624743**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222439
Subaward No	35-1400-2022-67
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,700.00

**Expenditure: EN-00624823**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00624825**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341230
Subaward No	18749-
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cape Pharmacy
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00625563**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222443
Subaward No	35-1400-2022-64
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,170.00

**Expenditure: EN-00625561**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222439
Subaward No	35-1400-2022-67
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$2,700.00)

**Expenditure: EN-00333184**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222439
Subaward No	35-1400-2022-67
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	3/1/2022
Expenditure End	3/28/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00441303**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341230
Subaward No	18749-
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cape Pharmacy
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$828.75

**Expenditure: EN-00441316**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0222443
Subaward No	35-1400-2022-64
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Laurel Health Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,530.00

**Expenditure: EN-00441309**

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward ID	SUB-0341237
Subaward No	18749-187529

Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Civic Health Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$120.00

**Expenditure: EN-00332508**

Project Name	DHSS Federally Qualified Health Care Fund
Subaward ID	SUB-0221848
Subaward No	44
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Westside Family Healthcare
Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	\$2,500,000.00

**Expenditure: EN-00332509**

Project Name	DHSS Federally Qualified Health Care Fund
Subaward ID	SUB-0221847
Subaward No	3292
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	La Red Health Center
Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	\$2,000,000.00

**Expenditure: EN-01920725**

Project Name	DHSS Early Childhood Testing
Subaward ID	SUB-0441144
Subaward No	18872-261559
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	QUIDEL CORP
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	(\$86,203.00)

**Expenditure: EN-00624636**

Project Name	DHSS Early Childhood Testing
Subaward ID	SUB-0441144
Subaward No	18872-261559
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	QUIDEL CORP
Expenditure Start	7/20/2022
Expenditure End	9/30/2022
Expenditure Amount	\$86,203.00

**Expenditure: EN-00799433**

Project Name	DHSS Pregnancy Housing
Subaward ID	SUB-0441105
Subaward No	18874-22700
Subaward Amount	\$1,272,726.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	HEALTH MANAGEMENT ASSOC INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$126,000.00

**Expenditure: EN-01181236**

Project Name	DHSS Pregnancy Housing
Subaward ID	SUB-0441105
Subaward No	18874-22700
Subaward Amount	\$1,272,726.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	HEALTH MANAGEMENT ASSOC INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$246,353.68

**Expenditure: EN-01602784**

Project Name	DHSS Pregnancy Housing
Subaward ID	SUB-0441105
Subaward No	18874-22700
Subaward Amount	\$1,272,726.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	HEALTH MANAGEMENT ASSOC INC
Expenditure Start	4/30/2023
Expenditure End	6/30/2023
Expenditure Amount	\$86,623.20

**Expenditure: EN-01796337**

Project Name	DHSS Pregnancy Housing
Subaward ID	SUB-0441105
Subaward No	18874-22700
Subaward Amount	\$1,272,726.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	HEALTH MANAGEMENT ASSOC INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$145,896.83

**Expenditure: EN-01920730**

Project Name	DHSS Pregnancy Housing
Subaward ID	SUB-0441105
Subaward No	18874-22700
Subaward Amount	\$1,272,726.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	HEALTH MANAGEMENT ASSOC INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$165,502.67

**Expenditure: EN-01215695**

Project Name	OGOV Administrative Costs & Overhead
Subaward ID	SUB-0618008
Subaward No	18637-649221
Subaward Amount	\$282,154.50

Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors Inc
Expenditure Start	9/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$10,262.50

**Expenditure: EN-01215692**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618004
Subaward No	18637-76974
Subaward Amount	\$173,935.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	BDO USA LLP
Expenditure Start	9/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$15,993.00

**Expenditure: EN-01215693**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618007
Subaward No	18637-649525
Subaward Amount	\$159,444.33
Subaward Type	Contract: Purchase Order
Subrecipient Name	Booth Management Consulting, LLC
Expenditure Start	9/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$17,128.00

**Expenditure: EN-01215709**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618011
Subaward No	18637-208766
Subaward Amount	\$80,499.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	SILVER LAKE REALTY LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2023

Expenditure Amount	\$52,354.47
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**Expenditure: EN-01616613**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618011
Subaward No	18637-208766
Subaward Amount	\$80,499.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	SILVER LAKE REALTY LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$10,554.51

**Expenditure: EN-01616615**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618004
Subaward No	18637-76974
Subaward Amount	\$173,935.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	BDO USA LLP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$17,581.00

**Expenditure: EN-01616617**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618007
Subaward No	18637-649525
Subaward Amount	\$159,444.33
Subaward Type	Contract: Purchase Order
Subrecipient Name	Booth Management Consulting, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$26,980.09

**Expenditure: EN-01616661**

Project Name	OGOVS Administrative Costs & Overhead
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Subaward ID	SUB-0618008
Subaward No	18637-649221
Subaward Amount	\$282,154.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$119,737.50

**Expenditure: EN-01777599**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618006
Subaward No	18637-599219
Subaward Amount	\$129,473.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	BERRY DUNN MCNEIL AND PARKER LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$92,440.75

**Expenditure: EN-01777597**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618011
Subaward No	18637-208766
Subaward Amount	\$80,499.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	SILVER LAKE REALTY LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,554.51

**Expenditure: EN-01777598**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618004
Subaward No	18637-76974
Subaward Amount	\$173,935.50
Subaward Type	Contract: Purchase Order

Subrecipient Name	BDO USA LLP
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$76,617.00

**Expenditure: EN-01777601**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618007
Subaward No	18637-649525
Subaward Amount	\$159,444.33
Subaward Type	Contract: Purchase Order
Subrecipient Name	Booth Management Consulting, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$92,406.33

**Expenditure: EN-01917120**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618006
Subaward No	18637-599219
Subaward Amount	\$129,473.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	BERRY DUNN MCNEIL AND PARKER LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$37,033.00

**Expenditure: EN-01917117**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618011
Subaward No	18637-208766
Subaward Amount	\$80,499.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	SILVER LAKE REALTY LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$7,036.34

**Expenditure: EN-01917118**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618004
Subaward No	18637-76974
Subaward Amount	\$173,935.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	BDO USA LLP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$63,744.50

**Expenditure: EN-01917122**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618007
Subaward No	18637-649525
Subaward Amount	\$159,444.33
Subaward Type	Contract: Purchase Order
Subrecipient Name	Booth Management Consulting, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$22,929.91

**Expenditure: EN-01917124**

Project Name	OGOVS Administrative Costs & Overhead
Subaward ID	SUB-0618008
Subaward No	18637-649221
Subaward Amount	\$282,154.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$152,154.50

**Expenditure: EN-01181249**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0222467

Subaward No	502453
Subaward Amount	\$149,651.00
Subaward Type	Direct Payment
Subrecipient Name	Campus Cafe LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$176,677.79

**Expenditure: EN-01181251**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441108
Subaward No	18955-197556
Subaward Amount	\$130,177.32
Subaward Type	Direct Payment
Subrecipient Name	Business Interface of Maryland
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,084.78

**Expenditure: EN-01181252**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441112
Subaward No	18955-24324
Subaward Amount	\$566,692.47
Subaward Type	Direct Payment
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$147,360.21

**Expenditure: EN-01614046**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441108
Subaward No	18955-197556
Subaward Amount	\$130,177.32
Subaward Type	Direct Payment
Subrecipient Name	Business Interface of Maryland

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$20,351.20

**Expenditure: EN-01614047**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0222467
Subaward No	502453
Subaward Amount	\$149,651.00
Subaward Type	Direct Payment
Subrecipient Name	Campus Cafe LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	(\$176,677.79)

**Expenditure: EN-01614048**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441112
Subaward No	18955-24324
Subaward Amount	\$566,692.47
Subaward Type	Direct Payment
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$150,732.53

**Expenditure: EN-00624528**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0222467
Subaward No	502453
Subaward Amount	\$149,651.00
Subaward Type	Direct Payment
Subrecipient Name	Campus Cafe LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$926,636.00)

**Expenditure: EN-00624546**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441108
Subaward No	18955-197556
Subaward Amount	\$130,177.32
Subaward Type	Direct Payment
Subrecipient Name	Business Interface of Maryland
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$96,741.34

**Expenditure: EN-00624547**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0441112
Subaward No	18955-24324
Subaward Amount	\$566,692.47
Subaward Type	Direct Payment
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$268,599.73

**Expenditure: EN-00333172**

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward ID	SUB-0222467
Subaward No	502453
Subaward Amount	\$149,651.00
Subaward Type	Direct Payment
Subrecipient Name	Campus Cafe LLC
Expenditure Start	3/1/2022
Expenditure End	3/1/2022
Expenditure Amount	\$1,076,287.00

**Expenditure: EN-00809733**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188

Subaward Amount	\$6,838,757.46
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,116,154.43

**Expenditure: EN-00809778**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333177
Subaward No	18869-549012
Subaward Amount	\$1,897,947.59
Subaward Type	Direct Payment
Subrecipient Name	ROI SOLUTIONS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$82,643.92

**Expenditure: EN-00809781**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$1,366,082.55
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$188,625.72

**Expenditure: EN-00809783**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$138,000.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$46,000.00

**Expenditure: EN-00809784**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$1,078,672.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$120,403.20

**Expenditure: EN-00810021**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,414,314.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$379,453.56

**Expenditure: EN-00810024**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$324,873.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	10/1/2022
Expenditure End	12/30/2022
Expenditure Amount	\$19,452.60

**Expenditure: EN-00810026**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$1,052,235.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$323,448.22

**Expenditure: EN-00810028**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448921
Subaward No	18869-26637
Subaward Amount	\$107,444.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE ASSOCIATION OF REHABILITATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,105.11

**Expenditure: EN-00810030**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448897
Subaward No	18869-641094
Subaward Amount	\$74,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CX PARTNER SOURCE
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,000.00

**Expenditure: EN-01174199**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$6,838,757.46

Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$963,469.84

**Expenditure: EN-01174200**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$1,366,082.55
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$175,098.56

**Expenditure: EN-01174201**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$138,000.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$73,600.00

**Expenditure: EN-01174202**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$1,078,672.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$122,718.76
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**Expenditure: EN-01174204**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,414,314.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$290,399.94

**Expenditure: EN-01174207**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$324,873.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,960.45

**Expenditure: EN-01174208**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333560
Subaward No	18869-302906
Subaward Amount	\$311,317.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	AUM TECH INCORPORATED
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$108,088.09

**Expenditure: EN-01174209**

Project Name	DOL Operational Expenses
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Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$1,052,235.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$134,864.66

**Expenditure: EN-01174210**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333574
Subaward No	18869-630696
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RUSSELL ALLEN PARTNERS
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$70,000.00

**Expenditure: EN-01174212**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0548889
Subaward No	18869-373
Subaward Amount	\$67,559.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	G A Blanco and Sons Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$67,559.50

**Expenditure: EN-01615324**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$1,078,672.40
Subaward Type	Contract: Purchase Order

Subrecipient Name	Goodwill DE and DE County
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$123,174.75

**Expenditure: EN-01615330**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333574
Subaward No	18869-630696
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RUSSELL ALLEN PARTNERS
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$35,000.00

**Expenditure: EN-01615331**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0605429
Subaward No	18869-630238
Subaward Amount	\$305,987.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$20,109.50

**Expenditure: EN-01615327**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$1,052,235.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$100,156.75

**Expenditure: EN-01615322**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$6,838,757.46
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,019,799.16

**Expenditure: EN-01615323**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$1,366,082.55
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$156,715.99

**Expenditure: EN-01615325**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,414,314.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$294,544.26

**Expenditure: EN-01615326**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558

Subaward No	18869-133149
Subaward Amount	\$324,873.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$18,826.65

**Expenditure: EN-01799715**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,414,314.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$108,837.50

**Expenditure: EN-01799703**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0796713
Subaward No	18869-401860
Subaward Amount	\$69,749.51
Subaward Type	Contract: Purchase Order
Subrecipient Name	EXPRESS SERVICES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$59,715.05

**Expenditure: EN-01799706**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0605429
Subaward No	18869-630238
Subaward Amount	\$305,987.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$13,301.50

**Expenditure: EN-01799707**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$138,000.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$607,857.00)

**Expenditure: EN-01799708**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$324,873.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$23,882.40

**Expenditure: EN-01799710**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$1,052,235.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$106,978.08

**Expenditure: EN-01799713**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$1,078,672.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$160,409.31

**Expenditure: EN-01799714**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$1,366,082.55
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$147,561.93

**Expenditure: EN-01799716**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$6,838,757.46
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$607,628.26

**Expenditure: EN-01912863**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950

Subaward Amount	\$1,366,082.55
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$128,897.90

**Expenditure: EN-01912847**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0796713
Subaward No	18869-401860
Subaward Amount	\$69,749.51
Subaward Type	Contract: Purchase Order
Subrecipient Name	EXPRESS SERVICES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$10,034.46

**Expenditure: EN-01912851**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0605429
Subaward No	18869-630238
Subaward Amount	\$305,987.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$272,576.25

**Expenditure: EN-01912853**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$324,873.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$60,014.70

**Expenditure: EN-01912856**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333560
Subaward No	18869-302906
Subaward Amount	\$311,317.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	AUM TECH INCORPORATED
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$39,234.70

**Expenditure: EN-01912857**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$1,052,235.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$66,513.34

**Expenditure: EN-01912859**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$1,078,672.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$127,296.79

**Expenditure: EN-01912865**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$6,838,757.46
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$740,390.53

**Expenditure: EN-00629000**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$6,838,757.46
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	7/1/2022
Expenditure End	9/3/2022
Expenditure Amount	\$1,088,622.32

**Expenditure: EN-00629002**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333177
Subaward No	18869-549012
Subaward Amount	\$1,897,947.59
Subaward Type	Direct Payment
Subrecipient Name	ROI SOLUTIONS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$904,313.29

**Expenditure: EN-00629008**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$1,366,082.55

Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$209,909.97

**Expenditure: EN-00629010**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$138,000.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$138,000.00

**Expenditure: EN-00629013**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$1,078,672.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$148,843.77

**Expenditure: EN-00629016**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,414,314.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$139,082.76
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**Expenditure: EN-00629020**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558
Subaward No	18869-133149
Subaward Amount	\$324,873.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$50,743.17

**Expenditure: EN-00629021**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333560
Subaward No	18869-302906
Subaward Amount	\$311,317.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	AUM TECH INCORPORATED
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$43,011.64

**Expenditure: EN-00629024**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333574
Subaward No	18869-630696
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RUSSELL ALLEN PARTNERS
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$45,000.00

**Expenditure: EN-00629026**

Project Name	DOL Operational Expenses
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Subaward ID	SUB-0333562
Subaward No	18869-28172
Subaward Amount	\$80,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DIAMOND TECHNOLOGIES INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$8,600.00)

**Expenditure: EN-00634106**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448859
Subaward No	18869-503554
Subaward Amount	\$1,052,235.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ROCKFORD CHAPMAN LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$112,546.00

**Expenditure: EN-00634113**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448921
Subaward No	18869-26637
Subaward Amount	\$107,444.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE ASSOCIATION OF REHABILITATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$106,339.72

**Expenditure: EN-00634128**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0448897
Subaward No	18869-641094
Subaward Amount	\$74,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	CX PARTNER SOURCE
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,000.00

**Expenditure: EN-00432690**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333174
Subaward No	18869-288188
Subaward Amount	\$6,838,757.46
Subaward Type	Direct Payment
Subrecipient Name	ACRO SERVICE CORP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,302,692.92

**Expenditure: EN-00432692**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333177
Subaward No	18869-549012
Subaward Amount	\$1,897,947.59
Subaward Type	Direct Payment
Subrecipient Name	ROI SOLUTIONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$910,990.38

**Expenditure: EN-00432694**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333180
Subaward No	18869-26950
Subaward Amount	\$1,366,082.55
Subaward Type	Direct Payment
Subrecipient Name	DELMARVA TEMP STAFFING INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$359,272.48

**Expenditure: EN-00432695**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333184
Subaward No	18869-553545
Subaward Amount	\$138,000.00
Subaward Type	Direct Payment
Subrecipient Name	SAGITEC SOLUTIONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$350,257.00

**Expenditure: EN-00432699**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333188
Subaward No	18869-24324
Subaward Amount	\$1,078,672.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$275,825.82

**Expenditure: EN-00432702**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333557
Subaward No	18869-18102
Subaward Amount	\$1,414,314.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$201,996.05

**Expenditure: EN-00432703**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333558

Subaward No	18869-133149
Subaward Amount	\$324,873.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$120,993.80

**Expenditure: EN-00432705**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333560
Subaward No	18869-302906
Subaward Amount	\$311,317.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	AUM TECH INCORPORATED
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$120,982.88

**Expenditure: EN-00432706**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333562
Subaward No	18869-28172
Subaward Amount	\$80,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DIAMOND TECHNOLOGIES INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$88,600.00

**Expenditure: EN-00432707**

Project Name	DOL Operational Expenses
Subaward ID	SUB-0333574
Subaward No	18869-630696
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RUSSELL ALLEN PARTNERS

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

**Expenditure: EN-01615197**

Project Name	DOL FAST Program
Subaward ID	SUB-0722309
Subaward No	18898-1417
Subaward Amount	\$92,752.29
Subaward Type	Contract: Purchase Order
Subrecipient Name	CAREER T E A M LLC
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$3,821.30

**Expenditure: EN-01615198**

Project Name	DOL FAST Program
Subaward ID	SUB-0722310
Subaward No	18898-28180
Subaward Amount	\$95,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE FUTURES INC
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,450.00

**Expenditure: EN-01615199**

Project Name	DOL FAST Program
Subaward ID	SUB-0722311
Subaward No	18898-25444
Subaward Amount	\$91,938.52
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOBS FOR DE GRADUATES
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$3,241.73

**Expenditure: EN-01615201**

Project Name	DOL FAST Program
Subaward ID	SUB-0722312
Subaward No	18898-45108
Subaward Amount	\$63,616.29
Subaward Type	Contract: Purchase Order
Subrecipient Name	WEST END NEIGHBORHOOD HOUSE
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$53,011.51

**Expenditure: EN-01799719**

Project Name	DOL FAST Program
Subaward ID	SUB-0722310
Subaward No	18898-28180
Subaward Amount	\$95,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE FUTURES INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$5,000.00

**Expenditure: EN-01799717**

Project Name	DOL FAST Program
Subaward ID	SUB-0722311
Subaward No	18898-25444
Subaward Amount	\$91,938.52
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOBS FOR DE GRADUATES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$90.13

**Expenditure: EN-01799718**

Project Name	DOL FAST Program
Subaward ID	SUB-0722309
Subaward No	18898-1417

Subaward Amount	\$92,752.29
Subaward Type	Contract: Purchase Order
Subrecipient Name	CAREER T E A M LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$48,713.90

**Expenditure: EN-01912869**

Project Name	DOL FAST Program
Subaward ID	SUB-0722312
Subaward No	18898-45108
Subaward Amount	\$63,616.29
Subaward Type	Contract: Purchase Order
Subrecipient Name	WEST END NEIGHBORHOOD HOUSE
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$10,354.28

**Expenditure: EN-01912873**

Project Name	DOL FAST Program
Subaward ID	SUB-0722311
Subaward No	18898-25444
Subaward Amount	\$91,938.52
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOBS FOR DE GRADUATES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$4,679.19

**Expenditure: EN-01912874**

Project Name	DOL FAST Program
Subaward ID	SUB-0722309
Subaward No	18898-1417
Subaward Amount	\$92,752.29
Subaward Type	Contract: Purchase Order
Subrecipient Name	CAREER T E A M LLC
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$37,259.20

**Expenditure: EN-01912875**

Project Name	DOL FAST Program
Subaward ID	SUB-0722310
Subaward No	18898-28180
Subaward Amount	\$95,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELAWARE FUTURES INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$54,639.14

**Expenditure: EN-00778786**

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$740,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$176,475.00

**Expenditure: EN-01173644**

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$740,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$70,590.00

**Expenditure: EN-01601453**

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$740,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$105,885.00

**Expenditure: EN-01771399**

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$740,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$35,295.00

**Expenditure: EN-01920708**

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$740,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$28,000.00

**Expenditure: EN-00603215**

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$740,900.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,590.00

**Expenditure: EN-00435739**

Project Name	DE NG Pandemic Readiness Center
Subaward ID	SUB-0336408
Subaward No	18823-30078
Subaward Amount	\$740,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$105,885.00

**Expenditure: EN-00840422**

Project Name	OGOVS Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$113,328.23

**Expenditure: EN-01173730**

Project Name	OGOVS Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$630,993.70
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**Expenditure: EN-01780610**

Project Name	OGOVS Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,267,650.00

**Expenditure: EN-00613225**

Project Name	OGOVS Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$336,688.17

**Expenditure: EN-00457231**

Project Name	OGOVS Academy of Medicine
Subaward ID	SUB-0359717
Subaward No	19108
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Delaware Academy of Medicine, Inc.
Expenditure Start	4/20/2022
Expenditure End	6/30/2022
Expenditure Amount	\$56,639.90

**Expenditure: EN-00840425**

Project Name	OGOVS UD Research Lab
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Subaward ID	SUB-0354554
Subaward No	19110
Subaward Amount	\$41,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Delaware
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,114,584.30

**Expenditure: EN-01213219**

Project Name	OGOVD UD Research Lab
Subaward ID	SUB-0354554
Subaward No	19110
Subaward Amount	\$41,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$5,806,703.97)

**Expenditure: EN-01614215**

Project Name	OGOVD UD Research Lab
Subaward ID	SUB-0354554
Subaward No	19110
Subaward Amount	\$41,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Delaware
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$21,000,000.00

**Expenditure: EN-01916708**

Project Name	OGOVD UD Research Lab
Subaward ID	SUB-0354554
Subaward No	19110
Subaward Amount	\$41,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	University of Delaware
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$10,000,000.00

**Expenditure: EN-00652329**

Project Name	OGOVD UD Research Lab
Subaward ID	SUB-0354554
Subaward No	19110
Subaward Amount	\$41,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Delaware
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$8,692,119.67

**Expenditure: EN-00840429**

Project Name	OGOVD MH Del Nurses Association
Subaward ID	SUB-0341380
Subaward No	19161
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Nurses Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,226.21

**Expenditure: EN-01173740**

Project Name	OGOVD MH Del Nurses Association
Subaward ID	SUB-0341380
Subaward No	19161
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Nurses Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$165,473.79

**Expenditure: EN-00840438**

Project Name	OGOVS DRA Mental Health
Subaward ID	SUB-0341420
Subaward No	19315
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$12,094.88

**Expenditure: EN-01173813**

Project Name	OGOVS DRA Mental Health
Subaward ID	SUB-0341420
Subaward No	19315
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$277,173.12

**Expenditure: EN-00623903**

Project Name	OGOVS DRA Mental Health
Subaward ID	SUB-0341420
Subaward No	19315
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,732.00

**Expenditure: EN-00840457**

Project Name	OGOVS Children & Families First
Subaward ID	SUB-0341425

Subaward No	19320
Subaward Amount	\$276,625.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Children and Families first
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$295.00

**Expenditure: EN-01173723**

Project Name	OGOVS Children & Families First
Subaward ID	SUB-0341425
Subaward No	19320
Subaward Amount	\$276,625.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Children and Families first
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$276,330.00

**Expenditure: EN-00840460**

Project Name	OGOVS Advanced Family Care
Subaward ID	SUB-0341430
Subaward No	19323
Subaward Amount	\$183,400.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Advanced Family Care
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$48,661.09

**Expenditure: EN-01173718**

Project Name	OGOVS Advanced Family Care
Subaward ID	SUB-0341430
Subaward No	19323
Subaward Amount	\$183,400.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Advanced Family Care

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$109,104.68

**Expenditure: EN-00613606**

Project Name	OGOV Advanced Family Care
Subaward ID	SUB-0341430
Subaward No	19323
Subaward Amount	\$183,400.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Advanced Family Care
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$25,634.23

**Expenditure: EN-00840463**

Project Name	OGOV Jewish Family Services
Subaward ID	SUB-0341437
Subaward No	19324
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Jewish Family Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$250,193.95

**Expenditure: EN-01173830**

Project Name	OGOV Jewish Family Services
Subaward ID	SUB-0341437
Subaward No	19324
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Jewish Family Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$749,806.05

**Expenditure: EN-01213237**

Project Name	OGOVS United Way DE Fellowship
Subaward ID	SUB-0350179
Subaward No	19162-24423
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Way of Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$92,526.00

**Expenditure: EN-00627704**

Project Name	OGOVS United Way DE Fellowship
Subaward ID	SUB-0350179
Subaward No	19162-24423
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Way of Delaware
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$138,445.00

**Expenditure: EN-00449670**

Project Name	OGOVS United Way DE Fellowship
Subaward ID	SUB-0350179
Subaward No	19162-24423
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Way of Delaware
Expenditure Start	5/17/2022
Expenditure End	6/30/2022
Expenditure Amount	\$769,029.00

**Expenditure: EN-00840481**

Project Name	OGOVS LEEP
Subaward ID	SUB-0354111
Subaward No	19297

Subaward Amount	\$1,700,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	LEEP Inc Labor Economics Education emPowerment
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$404,016.68

**Expenditure: EN-01173838**

Project Name	OGOV LEEP
Subaward ID	SUB-0354111
Subaward No	19297
Subaward Amount	\$1,700,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	LEEP Inc Labor Economics Education emPowerment
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$4,016.68)

**Expenditure: EN-01770497**

Project Name	DSFS Learning Management System
Subaward ID	SUB-0782561
Subaward No	19222-583966
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SYMBIOSYS CONSULTING LLC DBA BELSHAM
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$57,185.00

**Expenditure: EN-01917297**

Project Name	DSFS Learning Management System
Subaward ID	SUB-0782561
Subaward No	19222-583966
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SYMBIOSYS CONSULTING LLC DBA BELSHAM
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$58,350.00

**Expenditure: EN-01615099**

Project Name	DOL DET On the Job Training
Subaward ID	SUB-0722303
Subaward No	19285-24324
Subaward Amount	\$72,923.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	6/1/2022
Expenditure End	6/30/2023
Expenditure Amount	\$56,256.08

**Expenditure: EN-01799720**

Project Name	DOL DET On the Job Training
Subaward ID	SUB-0722303
Subaward No	19285-24324
Subaward Amount	\$72,923.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,808.64

**Expenditure: EN-01912876**

Project Name	DOL DET On the Job Training
Subaward ID	SUB-0722303
Subaward No	19285-24324
Subaward Amount	\$72,923.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$8,859.27

**Expenditure: EN-00433911**

Project Name	DTI Employee Attestation
Subaward ID	SUB-0335680
Subaward No	19141-133149
Subaward Amount	\$77,189.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$77,189.75

**Expenditure: EN-00781326**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0505850
Subaward No	19144-22295
Subaward Amount	\$2,941,299.78
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSIGHT PUBLIC SECTOR
Expenditure Start	10/27/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,941,296.84

**Expenditure: EN-00781329**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0442407
Subaward No	19144-18102
Subaward Amount	\$234,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$45,760.00

**Expenditure: EN-01186904**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0442407
Subaward No	19144-18102
Subaward Amount	\$234,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$84,240.00

**Expenditure: EN-01186909**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0335975
Subaward No	19144-49758
Subaward Amount	\$456,815.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Info Solutions LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$456,815.00

**Expenditure: EN-01616369**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0335975
Subaward No	19144-49758
Subaward Amount	\$456,815.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Info Solutions LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$8,320.00

**Expenditure: EN-01770645**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0782597
Subaward No	19144-133149
Subaward Amount	\$2,554,053.41
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$2,452,872.53
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**Expenditure: EN-01770647**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0722825
Subaward No	19144-35850
Subaward Amount	\$2,350,925.21
Subaward Type	Contract: Purchase Order
Subrecipient Name	PRESIDIO NETWORKED SOLUTIONS GROUP, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$405,595.85

**Expenditure: EN-01916526**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0836529
Subaward No	19144-16884
Subaward Amount	\$58,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$58,300.00

**Expenditure: EN-01916527**

Project Name	DTI Data Center Modernization
Subaward ID	SUB-0335974
Subaward No	19144-33778
Subaward Amount	\$854,992.33
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL MARKETING LP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$496,524.09

**Expenditure: EN-00628023**

Project Name	DTI Data Center Modernization
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Subaward ID	SUB-0335974
Subaward No	19144-33778
Subaward Amount	\$854,992.33
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL MARKETING LP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$358,468.24

**Expenditure: EN-01186994**

Project Name	DTI Mainframe
Subaward ID	SUB-0609160
Subaward No	19176-666611
Subaward Amount	\$7,114,739.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ENSONO LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$42,480.25

**Expenditure: EN-01186997**

Project Name	DTI Mainframe
Subaward ID	SUB-0442408
Subaward No	19176-630238
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$31,860.00

**Expenditure: EN-01616411**

Project Name	DTI Mainframe
Subaward ID	SUB-0335981
Subaward No	19176-16884
Subaward Amount	\$879,540.79
Subaward Type	Contract: Purchase Order

Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$65,815.00

**Expenditure: EN-01616439**

Project Name	DTI Mainframe
Subaward ID	SUB-0609163
Subaward No	19176-31655
Subaward Amount	\$1,011,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SOFTWARE AG USA INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,187.48

**Expenditure: EN-01770753**

Project Name	DTI Mainframe
Subaward ID	SUB-0722829
Subaward No	19176-22295
Subaward Amount	\$301,891.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSIGHT PUBLIC SECTOR
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$272,098.78

**Expenditure: EN-01770754**

Project Name	DTI Mainframe
Subaward ID	SUB-0609160
Subaward No	19176-666611
Subaward Amount	\$7,114,739.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ENSONO LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$254,881.50

**Expenditure: EN-01770755**

Project Name	DTI Mainframe
Subaward ID	SUB-0609163
Subaward No	19176-31655
Subaward Amount	\$1,011,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SOFTWARE AG USA INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-01770756**

Project Name	DTI Mainframe
Subaward ID	SUB-0782645
Subaward No	19176/17433
Subaward Amount	\$380,669.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RICOH USA INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$340,681.00

**Expenditure: EN-01770757**

Project Name	DTI Mainframe
Subaward ID	SUB-0335981
Subaward No	19176-16884
Subaward Amount	\$879,540.79
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$27,874.74

**Expenditure: EN-01916531**

Project Name	DTI Mainframe
Subaward ID	SUB-0609160

Subaward No	19176-666611
Subaward Amount	\$7,114,739.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ENSONO LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$42,480.25

**Expenditure: EN-01916528**

Project Name	DTI Mainframe
Subaward ID	SUB-0722829
Subaward No	19176-22295
Subaward Amount	\$301,891.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSIGHT PUBLIC SECTOR
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,866.45

**Expenditure: EN-01916529**

Project Name	DTI Mainframe
Subaward ID	SUB-0782645
Subaward No	19176/17433
Subaward Amount	\$380,669.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RICOH USA INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$39,988.00

**Expenditure: EN-01916530**

Project Name	DTI Mainframe
Subaward ID	SUB-0609163
Subaward No	19176-31655
Subaward Amount	\$1,011,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SOFTWARE AG USA INC

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,925.00

**Expenditure: EN-01916532**

Project Name	DTI Mainframe
Subaward ID	SUB-0335981
Subaward No	19176-16884
Subaward Amount	\$879,540.79
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$70,463.59

**Expenditure: EN-00628024**

Project Name	DTI Mainframe
Subaward ID	SUB-0335981
Subaward No	19176-16884
Subaward Amount	\$879,540.79
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$79,588.00

**Expenditure: EN-01616446**

Project Name	DTI Security Incident Detection
Subaward ID	SUB-0335990
Subaward No	19279-511907
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NUHARBOR SECURITY INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$250,000.00

**Expenditure: EN-00435025**

Project Name	DTI Security Incident Detection
Subaward ID	SUB-0335990
Subaward No	19279-511907
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NUHARBOR SECURITY INC
Expenditure Start	4/25/2022
Expenditure End	6/30/2022
Expenditure Amount	\$250,000.00

**Expenditure: EN-01771219**

Project Name	DTI Digital Accessibility
Subaward ID	SUB-0336012
Subaward No	19280-16884
Subaward Amount	\$1,564,343.87
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$725,771.42

**Expenditure: EN-01916533**

Project Name	DTI Digital Accessibility
Subaward ID	SUB-0336012
Subaward No	19280-16884
Subaward Amount	\$1,564,343.87
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$48,972.00

**Expenditure: EN-00628027**

Project Name	DTI Digital Accessibility
Subaward ID	SUB-0336012
Subaward No	19280-16884

Subaward Amount	\$1,564,343.87
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$356,526.91

**Expenditure: EN-00840458**

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$69,486.00

**Expenditure: EN-01173832**

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$97,006.00

**Expenditure: EN-01780611**

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$200,000.00

**Expenditure: EN-01916707**

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$200,000.00

**Expenditure: EN-00633560**

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$25,064.00

**Expenditure: EN-00462010**

Project Name	OGOVS Kind to Kids Foundation
Subaward ID	SUB-0345733
Subaward No	19109
Subaward Amount	\$600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kind to Kids Foundation
Expenditure Start	4/12/2022
Expenditure End	6/30/2022
Expenditure Amount	\$8,444.00

**Expenditure: EN-01172405**

Project Name	DOJ Domestic Violence Education and Awareness
Subaward ID	SUB-0604943
Subaward No	19189-24928
Subaward Amount	\$99,992.00
Subaward Type	Direct Payment
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	1/9/2023
Expenditure End	3/31/2023
Expenditure Amount	\$99,992.00

**Expenditure: EN-01601456**

Project Name	DOJ Domestic Violence Education and Awareness
Subaward ID	SUB-0604943
Subaward No	19189-24928
Subaward Amount	\$99,992.00
Subaward Type	Direct Payment
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$99,992.00

**Expenditure: EN-01601466**

Project Name	DOJ Domestic Violence Education and Awareness
Subaward ID	SUB-0604943
Subaward No	19189-24928
Subaward Amount	\$99,992.00
Subaward Type	Direct Payment
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	(\$99,992.00)

**Expenditure: EN-00797435**

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$191,647.83

**Expenditure: EN-01210602**

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$517,837.92

**Expenditure: EN-01600998**

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$93,497.96

**Expenditure: EN-01777030**

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$13,108.70
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**Expenditure: EN-01777031**

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0718597
Subaward No	19177-299895
Subaward Amount	\$65,549.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	ECOSERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$65,549.00

**Expenditure: EN-01916680**

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$37,274.37

**Expenditure: EN-01916682**

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0836546
Subaward No	19177-19558
Subaward Amount	\$78,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PLYMOUTH ENVIRONMENTAL CO INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$74,750.00

**Expenditure: EN-01916683**

Project Name	OMB DSCYF Wharton Hall
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Subaward ID	SUB-0785249
Subaward No	19177-25843
Subaward Amount	\$12,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMMONWEALTH CONSTRUCTION CO
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$761,337.00

**Expenditure: EN-00634857**

Project Name	OMB DSCYF Wharton Hall
Subaward ID	SUB-0449149
Subaward No	19177-6674
Subaward Amount	\$1,163,105.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	R G ARCHITECTS
Expenditure Start	8/23/2022
Expenditure End	9/6/2022
Expenditure Amount	\$93,597.69

**Expenditure: EN-00793263**

Project Name	DEMA Emergency Operations Center Upgrades
Subaward ID	SUB-0505438
Subaward No	18015-258955
Subaward Amount	\$1,209,158.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VISUAL SOUND INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$395,260.86

**Expenditure: EN-01914781**

Project Name	DEMA Emergency Operations Center Upgrades
Subaward ID	SUB-0505438
Subaward No	18015-258955
Subaward Amount	\$1,209,158.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	VISUAL SOUND INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$775,507.14

**Expenditure: EN-00378976**

Project Name	DEMA Emergency Operations Center Upgrades
Subaward ID	SUB-0314698
Subaward No	24878_18015
Subaward Amount	\$57,600.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	P&C Roofing
Expenditure Start	4/20/2022
Expenditure End	4/20/2022
Expenditure Amount	\$57,600.00

**Expenditure: EN-00793258**

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211054
Subaward No	17949-550494
Subaward Amount	\$19,673,520.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GOTHAMS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$1,590,402.80)

**Expenditure: EN-00634992**

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211054
Subaward No	17949-550494
Subaward Amount	\$19,673,520.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GOTHAMS LLC
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$1,721,640.00

**Expenditure: EN-00634996**

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0314697
Subaward No	621429_17949
Subaward Amount	\$1,350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Transpara EHLF LLC dba Zebra Health Solutions
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$737,640.00

**Expenditure: EN-00322072**

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211054
Subaward No	17949-550494
Subaward Amount	\$19,673,520.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GOTHAMS LLC
Expenditure Start	1/25/2022
Expenditure End	3/23/2022
Expenditure Amount	\$19,542,282.80

**Expenditure: EN-00321678**

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211077
Subaward No	17949-621325
Subaward Amount	\$4,776,148.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	RANDOM RUBBER CHICKEN
Expenditure Start	1/10/2022
Expenditure End	1/10/2022
Expenditure Amount	\$4,776,148.00

**Expenditure: EN-00322467**

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0211006

Subaward No	17949-560289
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	VAULT MEDICAL SERVICES PA
Expenditure Start	2/9/2022
Expenditure End	2/9/2022
Expenditure Amount	\$1,800,000.00

**Expenditure: EN-00378979**

Project Name	DEMA COVID Testing Program
Subaward ID	SUB-0314697
Subaward No	621429_17949
Subaward Amount	\$1,350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Transpara EHLPLLC dba Zebra Health Solutions
Expenditure Start	4/11/2022
Expenditure End	4/11/2022
Expenditure Amount	\$612,360.00

**Expenditure: EN-01600940**

Project Name	DSP Mobile Command Unit Vehicle
Subaward ID	SUB-0605568
Subaward No	18014_22005
Subaward Amount	\$96,918.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	MOTOROLA SOLUTIONS INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$58,372.26

**Expenditure: EN-01917325**

Project Name	DSP Mobile Command Unit Vehicle
Subaward ID	SUB-0168872
Subaward No	GSS22901-CMD_VEHV01
Subaward Amount	\$2,073,382.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ATLANTIC EMERGENCY SOLUTIONS INC

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$2,073,382.00

**Expenditure: EN-00780260**

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$67,725.50

**Expenditure: EN-01187424**

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$35,217.26

**Expenditure: EN-01943978**

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$32,508.24

**Expenditure: EN-00634022**

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	8/1/2022
Expenditure End	8/25/2022
Expenditure Amount	\$62,307.46

**Expenditure: EN-00449306**

Project Name	Courts Holding Cell Upgrades
Subaward ID	SUB-0193499
Subaward No	18490-25395
Subaward Amount	\$271,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$18,963.14

**Expenditure: EN-00798958**

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,955,995.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$418,317.26

**Expenditure: EN-01181279**

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078

Subaward Amount	\$3,955,995.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$435,700.70

**Expenditure: EN-01181280**

Project Name	OMB DHCI Project
Subaward ID	SUB-0348441
Subaward No	18396-17673
Subaward Amount	\$566,679.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WOHLSEN CONSTRUCTION COMPANY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$140,809.02

**Expenditure: EN-01602707**

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,955,995.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$409,924.22

**Expenditure: EN-01602708**

Project Name	OMB DHCI Project
Subaward ID	SUB-0348441
Subaward No	18396-17673
Subaward Amount	\$566,679.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WOHLSEN CONSTRUCTION COMPANY
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$26,212.16

**Expenditure: EN-01796331**

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,955,995.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$345,418.50

**Expenditure: EN-01796332**

Project Name	OMB DHCI Project
Subaward ID	SUB-0348441
Subaward No	18396-17673
Subaward Amount	\$566,679.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WOHLSSEN CONSTRUCTION COMPANY
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$29,618.37

**Expenditure: EN-01920600**

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,955,995.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$828,799.52

**Expenditure: EN-00624467**

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,955,995.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$88,929.80

**Expenditure: EN-00449298**

Project Name	OMB DHCI Project
Subaward ID	SUB-0193501
Subaward No	18396-30078
Subaward Amount	\$3,955,995.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$37,000.00

**Expenditure: EN-00797461**

Project Name	OMB Food Warehouse
Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$721,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$90,500.75

**Expenditure: EN-01220418**

Project Name	OMB Food Warehouse
Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$721,150.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$289,921.12

**Expenditure: EN-01614340**

Project Name	OMB Food Warehouse
Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$721,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$99,827.75

**Expenditure: EN-01803820**

Project Name	OMB Food Warehouse
Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$721,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$30,607.25

**Expenditure: EN-01920561**

Project Name	OMB Food Warehouse
Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$721,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Expenditure Amount	\$30,470.00
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**Expenditure: EN-00449245**

Project Name	OMB Food Warehouse
Subaward ID	SUB-0193498
Subaward No	18541-25395
Subaward Amount	\$721,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jaed Corp
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$20,893.13

**Expenditure: EN-00778897**

Project Name	DNREC Lab
Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$80,002.00

**Expenditure: EN-01210065**

Project Name	DNREC Lab
Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$49,734.00

**Expenditure: EN-01601450**

Project Name	DNREC Lab
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Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$356,315.00

**Expenditure: EN-01776367**

Project Name	DNREC Lab
Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$287,045.00

**Expenditure: EN-01917257**

Project Name	DNREC Lab
Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$378,220.00

**Expenditure: EN-00448128**

Project Name	DNREC Lab
Subaward ID	SUB-0193502
Subaward No	18550-18283
Subaward Amount	\$1,646,200.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Bernardon Delaware LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$9,824.00

**Expenditure: EN-00624501**

Project Name	Judicial Branch COVID Testing Program
Subaward ID	SUB-0208593
Subaward No	18017-610035
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	W3 LLC DBA Healthcare IT Leaders
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$46,950.00)

**Expenditure: EN-00320873**

Project Name	Judicial Branch COVID Testing Program
Subaward ID	SUB-0208593
Subaward No	18017-610035
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	W3 LLC DBA Healthcare IT Leaders
Expenditure Start	6/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$261,407.50

**Expenditure: EN-00411987**

Project Name	Judicial Branch COVID Testing Program
Subaward ID	SUB-0208593
Subaward No	18017-610035
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	W3 LLC DBA Healthcare IT Leaders
Expenditure Start	6/22/2021
Expenditure End	12/31/2021
Expenditure Amount	(\$214,457.50)

**Expenditure: EN-00780027**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,428.00

**Expenditure: EN-00780028**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0336530
Subaward No	18214-327000
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FSX HOLDINGS LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$101,721.80

**Expenditure: EN-01187248**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,130.40

**Expenditure: EN-01187251**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0336530

Subaward No	18214-327000
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FSX HOLDINGS LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$227,490.12

**Expenditure: EN-01601871**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$8,668.90

**Expenditure: EN-01783026**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$27,205.90

**Expenditure: EN-01917339**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$68,751.29

**Expenditure: EN-00624524**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0336530
Subaward No	18214-327000
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FSX HOLDINGS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$307,188.11

**Expenditure: EN-00624526**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$7,387.60

**Expenditure: EN-00320867**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	10/25/2021
Expenditure End	12/31/2021
Expenditure Amount	\$54,523.71

**Expenditure: EN-00435995**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0208598
Subaward No	18214-17483
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Morgan Lewis & Bockius LLP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$27,904.20

**Expenditure: EN-00435996**

Project Name	Courts eFiling Case and Document Management
Subaward ID	SUB-0336530
Subaward No	18214-327000
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FSX HOLDINGS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$163,599.97

**Expenditure: EN-00780054**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209
Subaward Amount	\$4,873,601.81
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$173,531.13

**Expenditure: EN-01187312**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209

Subaward Amount	\$4,873,601.81
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,112,669.56

**Expenditure: EN-01187316**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0609253
Subaward No	18215-27762
Subaward Amount	\$67,610.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PSC CONTRACTING INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$51,485.00

**Expenditure: EN-01601875**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209
Subaward Amount	\$4,873,601.81
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$507,549.08

**Expenditure: EN-01783021**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209
Subaward Amount	\$4,873,601.81
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$1,344,924.95

**Expenditure: EN-01783023**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0609253
Subaward No	18215-27762
Subaward Amount	\$67,610.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PSC CONTRACTING INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$5,825.00

**Expenditure: EN-01917337**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0609253
Subaward No	18215-27762
Subaward Amount	\$67,610.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PSC CONTRACTING INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$10,300.00

**Expenditure: EN-01917338**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209
Subaward Amount	\$4,873,601.81
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$745,915.46

**Expenditure: EN-00625826**

Project Name	Courts eCourtroom Upgrades Expansion
Subaward ID	SUB-0336536
Subaward No	18215-472209
Subaward Amount	\$4,873,601.81
Subaward Type	Contract: Purchase Order
Subrecipient Name	FTR LTD
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$651,609.33

**Expenditure: EN-01601869**

Project Name	Courts Backlog Assistance
Subaward ID	SUB-0336532
Subaward No	18489-49758
Subaward Amount	\$55,166.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	Info Solutions LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$55,166.77

**Expenditure: EN-01917340**

Project Name	Courts Backlog Assistance
Subaward ID	SUB-0336532
Subaward No	18489-49758
Subaward Amount	\$55,166.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	Info Solutions LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$43,167.00)

**Expenditure: EN-00779524**

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$238,000.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$63,750.00

**Expenditure: EN-00779560**

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$238,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$3,750.00)

**Expenditure: EN-01171894**

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$238,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	1/1/2023
Expenditure End	3/30/2023
Expenditure Amount	\$70,250.00

**Expenditure: EN-01601444**

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$238,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$27,500.00
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**Expenditure: EN-01917422**

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$238,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$750.00

**Expenditure: EN-00603349**

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$238,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$56,250.00

**Expenditure: EN-00329840**

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$238,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	10/27/2021
Expenditure End	10/27/2021
Expenditure Amount	\$3,750.00

**Expenditure: EN-00329841**

Project Name	DeIDOT CDL Training
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Subaward ID	SUB-0220001
Subaward No	18298-17144
Subaward Amount	\$238,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bordentown Driver Training, LLC
Expenditure Start	1/20/2022
Expenditure End	2/3/2022
Expenditure Amount	\$18,750.00

**Expenditure: EN-00603365**

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0219998
Subaward No	18300-24324
Subaward Amount	\$228,662.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2022
Expenditure End	10/31/2022
Expenditure Amount	\$37,960.18

**Expenditure: EN-00329923**

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0219998
Subaward No	18300-24324
Subaward Amount	\$228,662.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	10/21/2021
Expenditure End	10/21/2021
Expenditure Amount	\$10,639.11

**Expenditure: EN-00329925**

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0219998
Subaward No	18300-24324
Subaward Amount	\$228,662.70
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Goodwill DE and DE County
Expenditure Start	1/5/2022
Expenditure End	3/31/2022
Expenditure Amount	\$97,768.04

**Expenditure: EN-00446877**

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0219998
Subaward No	18300-24324
Subaward Amount	\$228,662.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$82,295.37

**Expenditure: EN-01187619**

Project Name	DeIDOT Western Sussex NSTI
Subaward ID	SUB-0609309
Subaward No	18299-31213
Subaward Amount	\$80,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UNIVERSITY OF MD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$60,952.42

**Expenditure: EN-00799122**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$386,601.66

**Expenditure: EN-01179553**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$643,492.76)

**Expenditure: EN-01179569**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034260
Subaward No	0000256563
Subaward Amount	\$103,558.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	"ABBOTT RAPID DX NORTH AMERICA, LLC"
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$945,933.37)

**Expenditure: EN-01179960**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034262
Subaward No	0000023798
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ANP TECHNOLOGIES INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$96,000.00)

**Expenditure: EN-01602704**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034260

Subaward No	0000256563
Subaward Amount	\$103,558.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	"ABBOTT RAPID DX NORTH AMERICA, LLC"
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$103,558.32

**Expenditure: EN-00624423**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034262
Subaward No	0000023798
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ANP TECHNOLOGIES INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$96,000.00

**Expenditure: EN-00624430**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$508,901.85)

**Expenditure: EN-00443989**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$536,354.79

**Expenditure: EN-00047103**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034262
Subaward No	0000023798
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ANP TECHNOLOGIES INC
Expenditure Start	10/24/2021
Expenditure End	12/31/2021
Expenditure Amount	\$96,000.00

**Expenditure: EN-00047104**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	10/4/2021
Expenditure End	12/31/2021
Expenditure Amount	\$264,414.44

**Expenditure: EN-00047105**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034261
Subaward No	0000018807
Subaward Amount	\$310,496.28
Subaward Type	Contract: Purchase Order
Subrecipient Name	FISHER SCIENTIFIC
Expenditure Start	9/29/2021
Expenditure End	12/31/2021
Expenditure Amount	\$275,520.00

**Expenditure: EN-00047106**

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	SUB-0034260
Subaward No	0000256563
Subaward Amount	\$103,558.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	"ABBOTT RAPID DX NORTH AMERICA, LLC"
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$945,933.37

**Expenditure: EN-01796334**

Project Name	DHSS DPH Lab
Subaward ID	SUB-0720324
Subaward No	18470-226303
Subaward Amount	\$232,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	U S ELECTRICAL SERVICES Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,687.60

**Expenditure: EN-01920666**

Project Name	DHSS DPH Lab
Subaward ID	SUB-0720324
Subaward No	18470-226303
Subaward Amount	\$232,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	U S ELECTRICAL SERVICES Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$56,400.46

**Expenditure: EN-01920667**

Project Name	DHSS DPH Lab
Subaward ID	SUB-0836378
Subaward No	18470-29265

Subaward Amount	\$277,402.86
Subaward Type	Contract: Purchase Order
Subrecipient Name	Town of Smyrna
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$277,402.86

**Expenditure: EN-00799152**

Project Name	DHSS Health Data System
Subaward ID	SUB-0222469
Subaward No	0000018102
Subaward Amount	\$377,200.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$141,054.00

**Expenditure: EN-01180305**

Project Name	DHSS Health Data System
Subaward ID	SUB-0222469
Subaward No	0000018102
Subaward Amount	\$377,200.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	2/3/2023
Expenditure End	3/31/2023
Expenditure Amount	\$79,529.00

**Expenditure: EN-01602710**

Project Name	DHSS Health Data System
Subaward ID	SUB-0606340
Subaward No	18574-630238
Subaward Amount	\$1,321,415.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$233,661.00

**Expenditure: EN-01796335**

Project Name	DHSS Health Data System
Subaward ID	SUB-0606340
Subaward No	18574-630238
Subaward Amount	\$1,321,415.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$467,391.00

**Expenditure: EN-01920682**

Project Name	DHSS Health Data System
Subaward ID	SUB-0606340
Subaward No	18574-630238
Subaward Amount	\$1,321,415.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$194,530.00

**Expenditure: EN-00624481**

Project Name	DHSS Health Data System
Subaward ID	SUB-0222469
Subaward No	0000018102
Subaward Amount	\$377,200.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$146,408.00

**Expenditure: EN-00443434**

Project Name	DHSS Health Data System
Subaward ID	SUB-0222469
Subaward No	0000018102
Subaward Amount	\$377,200.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTER AID INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$10,209.15

**Expenditure: EN-00603142**

Project Name	DE NATL GUARD MOBILE BARRIERS
Subaward ID	SUB-0195100
Subaward No	0000586945
Subaward Amount	\$958,380.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Advanced Security Technologies LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$219,113.00

**Expenditure: EN-00302698**

Project Name	DE NATL GUARD MOBILE BARRIERS
Subaward ID	SUB-0195108
Subaward No	0000587078
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	3/3/2022
Expenditure End	3/3/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00302702**

Project Name	DE NATL GUARD MOBILE BARRIERS
Subaward ID	SUB-0195100
Subaward No	0000586945
Subaward Amount	\$958,380.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Advanced Security Technologies LLC
Expenditure Start	3/3/2022
Expenditure End	3/3/2022
Expenditure Amount	\$245,970.00

**Expenditure: EN-00392740**

Project Name	DE NATL GUARD MOBILE BARRIERS
Subaward ID	SUB-0195100
Subaward No	0000586945
Subaward Amount	\$958,380.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Advanced Security Technologies LLC
Expenditure Start	5/10/2022
Expenditure End	6/8/2022
Expenditure Amount	\$493,297.00

**Expenditure: EN-00435963**

Project Name	DOJ Technology Upgrade
Subaward ID	SUB-0336525
Subaward No	18508-33778
Subaward Amount	\$329,970.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL MARKETING LP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$329,970.00

**Expenditure: EN-00799136**

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$12,548.22
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**Expenditure: EN-01602705**

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	(\$31,206.47)

**Expenditure: EN-00624456**

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,584.12

**Expenditure: EN-00333567**

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	\$13,360.00

**Expenditure: EN-00443969**

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
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Subaward ID	SUB-0034259
Subaward No	0000024928
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,714.13

**Expenditure: EN-01796328**

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward ID	SUB-0606332
Subaward No	18362-171231
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ABT SRBI INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$76,392.49

**Expenditure: EN-01796329**

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward ID	SUB-0796688
Subaward No	18362-24928
Subaward Amount	\$156,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$6,085.00

**Expenditure: EN-01920677**

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward ID	SUB-0606332
Subaward No	18362-171231
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	ABT SRBI INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$73,607.51

**Expenditure: EN-01920680**

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward ID	SUB-0796688
Subaward No	18362-24928
Subaward Amount	\$156,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Aloysius, Butler & Clark Associates, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$7,080.00

**Expenditure: EN-00446872**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0345807
Subaward No	18205-7285
Subaward Amount	\$144,444.44
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	UHS of Dover LLC
Expenditure Start	10/26/2021
Expenditure End	12/31/2021
Expenditure Amount	\$144,444.44

**Expenditure: EN-00046931**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034111
Subaward No	1007785
Subaward Amount	\$145,833.33
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	UHS of Rockford LLC
Expenditure Start	10/26/2021
Expenditure End	10/26/2021
Expenditure Amount	\$145,833.33

**Expenditure: EN-00047046**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034149
Subaward No	077069243
Subaward Amount	\$12,086,183.31
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Christiana Care Health Services Inc
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$12,086,183.31

**Expenditure: EN-00047047**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034145
Subaward No	148403731
Subaward Amount	\$4,124,487.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Bayhealth Medical Center, Inc.
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,124,487.00

**Expenditure: EN-00047048**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034143
Subaward No	069885374
Subaward Amount	\$2,154,582.76
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Beebe Medical Center Inc
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,154,582.76

**Expenditure: EN-00047049**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034136

Subaward No	071620025
Subaward Amount	\$2,015,731.87
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tidal Health Nanticoke Memorial Hospital
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,015,731.87

**Expenditure: EN-00047050**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034115
Subaward No	91143568
Subaward Amount	\$113,888.89
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SUN Behavioral Delaware
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$113,888.89

**Expenditure: EN-00047051**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034114
Subaward No	78058344
Subaward Amount	\$1,984,952.12
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	St. Francis Hospital, Inc
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,984,952.12

**Expenditure: EN-00047052**

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034141
Subaward No	038004941
Subaward Amount	\$2,134,062.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Nemours Foundation

Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,134,062.93

**Expenditure: EN-01813986**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221714
Subaward No	550719
Subaward Amount	\$728,699.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SNH DEL TENANT LLC- SHIPLEY MANOR
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$457,048.00

**Expenditure: EN-01813982**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345729
Subaward No	18205-Foulk
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Foulk Manor North
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$134,414.00)

**Expenditure: EN-01813984**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345726
Subaward No	18205-Millcroft
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Millcroft
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$299,892.00)

**Expenditure: EN-00333105**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034255
Subaward No	0000551705
Subaward Amount	\$701,375.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	New Castle Health & Rehab
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$701,375.00

**Expenditure: EN-00333058**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221713
Subaward No	552391
Subaward Amount	\$174,304.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ACTS RETIREMENT LIFE COMMUNITIES INC
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$174,304.00

**Expenditure: EN-00333059**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221714
Subaward No	550719
Subaward Amount	\$728,699.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SNH DEL TENANT LLC- SHIPLEY MANOR
Expenditure Start	3/15/2022
Expenditure End	3/15/2022
Expenditure Amount	\$705,957.00

**Expenditure: EN-00333096**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034248
Subaward No	117517190

Subaward Amount	\$527,989.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Churchman Village
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$527,989.00

**Expenditure: EN-00333106**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034256
Subaward No	075530444
Subaward Amount	\$468,540.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Newark Manor Nursing Home
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$468,540.00

**Expenditure: EN-00333061**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221715
Subaward No	583491
Subaward Amount	\$176,234.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	WELL BL OPCO LLC
Expenditure Start	3/15/2022
Expenditure End	3/15/2022
Expenditure Amount	\$176,234.00

**Expenditure: EN-00333093**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034244
Subaward No	002147638
Subaward Amount	\$701,549.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Regency Healthcare and Rehabilitation Center LLC
Expenditure Start	12/14/2021

Expenditure End	12/14/2021
Expenditure Amount	\$701,549.00

**Expenditure: EN-00333107**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034257
Subaward No	018054380
Subaward Amount	\$892,695.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Pinnacle Rehabilitation and Health Center
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$892,695.00

**Expenditure: EN-00333094**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034246
Subaward No	0000606006
Subaward Amount	\$1,223,476.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Coral Springs Rehab & Healthcare
Expenditure Start	12/16/2021
Expenditure End	12/16/2021
Expenditure Amount	\$1,223,476.00

**Expenditure: EN-00333095**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034247
Subaward No	077078855
Subaward Amount	\$527,892.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kutz Rehab & Nursing
Expenditure Start	12/16/2021
Expenditure End	12/16/2021
Expenditure Amount	\$527,892.00

**Expenditure: EN-00333097**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034249
Subaward No	021057047
Subaward Amount	\$592,833.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kentmere Rehab & Healthcare
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$592,833.00

**Expenditure: EN-00333110**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034258
Subaward No	075501627
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Manor House - ACTS
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$108,320.00

**Expenditure: EN-00333098**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034250
Subaward No	933793007
Subaward Amount	\$1,071,176.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Parkview Nursing & Rehab Center
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$1,071,176.00

**Expenditure: EN-00333099**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034251
Subaward No	117510885
Subaward Amount	\$1,054,509.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Harbor Health Care & Rehab Center
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$1,054,509.00

**Expenditure: EN-00333102**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034252
Subaward No	099079725
Subaward Amount	\$561,034.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Mary Campbell Center
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$561,034.00

**Expenditure: EN-00333103**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034253
Subaward No	809774644
Subaward Amount	\$1,104,975.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Regal Heights Health Rehab Center LLC
Expenditure Start	12/14/2021
Expenditure End	12/14/2021
Expenditure Amount	\$1,104,975.00

**Expenditure: EN-00333104**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034254
Subaward No	016212287
Subaward Amount	\$971,953.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Atlantic Shore Rehab & Health Center
Expenditure Start	12/16/2021
Expenditure End	12/16/2021

Expenditure Amount	\$971,953.00
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**Expenditure: EN-00333112**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034265
Subaward No	088799291
Subaward Amount	\$758,396.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gilpin Hall
Expenditure Start	12/14/2021
Expenditure End	12/14/2021
Expenditure Amount	\$758,396.00

**Expenditure: EN-00445223**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0344816
Subaward No	18206-104427
Subaward Amount	\$831,130.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HARRISON SENIOR LIVING OF GEORGETOWN
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$831,130.00

**Expenditure: EN-00445235**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345729
Subaward No	18205-Foulk
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Foulk Manor North
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$134,414.00

**Expenditure: EN-00445229**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
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Subaward ID	SUB-0344911
Subaward No	18206-205753
Subaward Amount	\$780,962.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	700 MARVEL ROAD OPERATIONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$780,962.00

**Expenditure: EN-00445237**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345726
Subaward No	18205-Millcroft
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Millcroft
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$299,892.00

**Expenditure: EN-00445241**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0344915
Subaward No	18206-19849
Subaward Amount	\$769,070.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MANOR CARE - PIKE CREEK
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$769,070.00

**Expenditure: EN-00445244**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345102
Subaward No	18206-607565
Subaward Amount	\$742,424.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	COMPLETE CARE AT SILVER LAKE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$742,424.00

**Expenditure: EN-00445252**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345245
Subaward No	18205-149872
Subaward Amount	\$740,453.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	1100 NORMAN ESKRIDGE HIGHWAY LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$740,453.00

**Expenditure: EN-00445255**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345248
Subaward No	18206-56917
Subaward Amount	\$738,597.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CAPITOL HEALTHCARE
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$738,597.00

**Expenditure: EN-00446054**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345572
Subaward No	18206-607002
Subaward Amount	\$198,967.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	PEACHTREE HEALTH GROUP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$198,967.00

**Expenditure: EN-00445257**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345251
Subaward No	18205-582771
Subaward Amount	\$720,981.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MANOR CARE OF WILMINGTON DE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$720,981.00

**Expenditure: EN-00445262**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345382
Subaward No	18206-6670
Subaward Amount	\$704,874.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	PENINSULA HEALTHCARE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$704,874.00

**Expenditure: EN-00445260**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345287
Subaward No	18206-185132
Subaward Amount	\$716,138.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	715 EAST KING STREET OPERATIONS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$716,138.00

**Expenditure: EN-00445267**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345715

Subaward No	18203-607564
Subaward Amount	\$697,237.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	COMPLETE CARE AT HILLSIDE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$697,237.00

**Expenditure: EN-00445271**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345384
Subaward No	18206-220637
Subaward Amount	\$609,830.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ONIX SILVERSIDE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$609,830.00

**Expenditure: EN-00445272**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345385
Subaward No	18206-56916
Subaward Amount	\$609,064.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	BROADMEADOW HEALTHCARE
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$609,064.00

**Expenditure: EN-00445532**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345388
Subaward No	18206-554978
Subaward Amount	\$604,892.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	101 E DELAWARE AVENUE OPERATIONS LLC

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$604,892.00

**Expenditure: EN-00445535**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345439
Subaward No	18206-606004
Subaward Amount	\$539,659.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	COMPLETE CARE AT BRACKENVILLE LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$539,659.00

**Expenditure: EN-00445539**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345441
Subaward No	18206-7689
Subaward Amount	\$532,456.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	PIKE CREEK HEALTHCARE SVCS LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$532,456.00

**Expenditure: EN-00445543**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345539
Subaward No	18206-24796
Subaward Amount	\$430,438.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Courtland Manor Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$430,438.00

**Expenditure: EN-00445544**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345540
Subaward No	18206-258050
Subaward Amount	\$318,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	EXCEPTIONAL CARE FOR CHILDREN INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$318,000.00

**Expenditure: EN-00445547**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345541
Subaward No	18206-494561
Subaward Amount	\$293,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LITTLE SISTERS OF THE POOR INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$293,356.00

**Expenditure: EN-00445548**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345555
Subaward No	18206-52504
Subaward Amount	\$259,615.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	PRESBYTERIAN HOMES INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$259,615.00

**Expenditure: EN-00445549**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345570
Subaward No	18206-582192

Subaward Amount	\$228,021.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	POLARIS HEALTHCARE
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$228,021.00

**Expenditure: EN-00446060**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345586
Subaward No	18205-21
Subaward Amount	\$159,177.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	INGLESIDE HOMES INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$159,177.00

**Expenditure: EN-00446062**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345601
Subaward No	18206-580584
Subaward Amount	\$89,797.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MADLINE CARE CENTER LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$89,797.00

**Expenditure: EN-00446064**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345615
Subaward No	18206-551251
Subaward Amount	\$73,903.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	EMERITUS CORPORATION
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$73,903.00

**Expenditure: EN-00446067**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0345616
Subaward No	18205-583910
Subaward Amount	\$51,161.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MILFORD AID II OPCO LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$51,161.00

**Expenditure: EN-00446685**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0221714
Subaward No	550719
Subaward Amount	\$728,699.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SNH DEL TENANT LLC- SHIPLEY MANOR
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$434,306.00)

**Expenditure: EN-00446709**

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward ID	SUB-0034258
Subaward No	075501627
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Manor House - ACTS
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$108,320.00)

**Expenditure: EN-00840491**

Project Name	OGOVS RODEL Career Pathways 2.0
Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Community Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$152,857.00

**Expenditure: EN-01173734**

Project Name	OGOVS RODEL Career Pathways 2.0
Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Community Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,119,524.00

**Expenditure: EN-01916705**

Project Name	OGOVS RODEL Career Pathways 2.0
Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Community Foundation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$2,500,000.00

**Expenditure: EN-00613047**

Project Name	OGOVS RODEL Career Pathways 2.0
Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Community Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$477,635.00

**Expenditure: EN-00451987**

Project Name	OGOVS RODEL Career Pathways 2.0
Subaward ID	SUB-0183922
Subaward No	18437
Subaward Amount	\$7,300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Community Foundation
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$749,984.00

**Expenditure: EN-00840503**

Project Name	OGOVS DE Sustainable Energy
Subaward ID	SUB-0184834
Subaward No	18448
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Sustainable Energy Utility DBA Energize Delaware
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$226,542.31

**Expenditure: EN-01174057**

Project Name	OGOVS DE Sustainable Energy
Subaward ID	SUB-0184834
Subaward No	18448
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Sustainable Energy Utility DBA Energize Delaware
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$1,832,699.97

**Expenditure: EN-00278649**

Project Name	OGOVS DE Sustainable Energy
Subaward ID	SUB-0184834
Subaward No	18448
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Sustainable Energy Utility DBA Energize Delaware
Expenditure Start	1/18/2022
Expenditure End	1/18/2022
Expenditure Amount	\$79,865.72

**Expenditure: EN-00441359**

Project Name	OGOVS DE Sustainable Energy
Subaward ID	SUB-0184834
Subaward No	18448
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Sustainable Energy Utility DBA Energize Delaware
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$360,892.00

**Expenditure: EN-01770484**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0782560
Subaward No	18394-455714
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHANE MARVEL
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$60,000.00

**Expenditure: EN-01770431**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0782555
Subaward No	18394-639147
Subaward Amount	\$62,350.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DITTMAR FAMILY FARMS LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$62,350.00

**Expenditure: EN-01770435**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0782556
Subaward No	18394-696972
Subaward Amount	\$63,794.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WILLIAM E POWERS JR
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$63,794.00

**Expenditure: EN-01770450**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0782557
Subaward No	18394-20811
Subaward Amount	\$106,790.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BENNETT ORCHARDS LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$106,790.00

**Expenditure: EN-01770453**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0782558
Subaward No	18394-24731

Subaward Amount	\$139,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FIFER ORCHARDS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$139,000.00

**Expenditure: EN-01770457**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0782559
Subaward No	18394-15404
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DYLAN J NICKERSON
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$140,000.00

**Expenditure: EN-01770495**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443047
Subaward No	18394-25567
Subaward Amount	\$70,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	T A FARMS LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$20,000.00

**Expenditure: EN-00628549**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443040
Subaward No	18394-48
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	BOYS & GIRLS CLUB OF DELAWARE
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$100,000.00

**Expenditure: EN-00628556**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443042
Subaward No	18394-179479
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CONSCIOUS CONNECTIONS INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$75,000.00

**Expenditure: EN-00628557**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443043
Subaward No	18394-9523000000
Subaward Amount	\$73,033.48
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SEAFORD SCHOOL DISTRICT OFFICE
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$73,033.48

**Expenditure: EN-00628558**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443046
Subaward No	18394-21040
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HEALTHY FOODS FOR HEALTHY KIDS
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$60,000.00

**Expenditure: EN-00628562**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0443047
Subaward No	18394-25567
Subaward Amount	\$70,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	T A FARMS LLC
Expenditure Start	7/1/2022
Expenditure End	9/3/2022
Expenditure Amount	\$50,000.00

**Expenditure: EN-00647746**

Project Name	DDA Local Food Loan System
Subaward ID	SUB-0454419
Subaward No	18394-648642
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	DYLAN J NICKERSON
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$100,000.00

**Expenditure: EN-01174177**

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0043188
Subaward No	0000034426
Subaward Amount	\$1,232,063.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Amer Driver Training ACAD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,298.75

**Expenditure: EN-01174178**

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0332426
Subaward No	18050-9004010000
Subaward Amount	\$490,877.05

Subaward Type	Direct Payment
Subrecipient Name	Delaware Tech Community College
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$300,627.95)

**Expenditure: EN-00432095**

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0332426
Subaward No	18050-9004010000
Subaward Amount	\$490,877.05
Subaward Type	Direct Payment
Subrecipient Name	Delaware Tech Community College
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$791,505.00

**Expenditure: EN-00432096**

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0332428
Subaward No	18050-9539000040
Subaward Amount	\$93,706.00
Subaward Type	Direct Payment
Subrecipient Name	POLYTECH ADULT EDUCATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$93,706.00

**Expenditure: EN-00052079**

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0043179
Subaward No	0000473032
Subaward Amount	\$287,194.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LEEP Inc Labor Economics Education emPowerment
Expenditure Start	11/1/2021
Expenditure End	12/31/2021

Expenditure Amount	\$287,194.00
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**Expenditure: EN-00052057**

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0043188
Subaward No	0000034426
Subaward Amount	\$1,232,063.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Amer Driver Training ACAD
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,229,765.00

**Expenditure: EN-00840499**

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$84,730.00

**Expenditure: EN-01174077**

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,063,652.49

**Expenditure: EN-00613048**

Project Name	OGOVS Zip Code Wilmington
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Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$147,420.00

**Expenditure: EN-00278836**

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	1/3/2022
Expenditure End	3/31/2022
Expenditure Amount	\$79,560.00

**Expenditure: EN-00462178**

Project Name	OGOVS Zip Code Wilmington
Subaward ID	SUB-0184898
Subaward No	18444
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Zip Code Wilmington
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$124,637.51

**Expenditure: EN-00840449**

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Delaware Restaurant Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$144,743.57

**Expenditure: EN-01219490**

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$155,256.43

**Expenditure: EN-01780608**

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$300,000.00

**Expenditure: EN-00613072**

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$40,073.90

**Expenditure: EN-00441318**

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$167,371.00

**Expenditure: EN-00042925**

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0184876
Subaward No	18446
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Restaurant Association
Expenditure Start	12/8/2021
Expenditure End	12/8/2021
Expenditure Amount	\$92,555.10

**Expenditure: EN-01173876**

Project Name	OGOVS REACH Riverside
Subaward ID	SUB-0184812
Subaward No	18447
Subaward Amount	\$26,400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	REACH Riverside
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$26,400,000.00

**Expenditure: EN-01215604**

Project Name	OGOVS Legal Counsel for NEUs
Subaward ID	SUB-0618001

Subaward No	18436-613098
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BARNES & THORNBURG LLP
Expenditure Start	11/1/2021
Expenditure End	3/31/2023
Expenditure Amount	\$170,000.00

**Expenditure: EN-01614221**

Project Name	OGOVS Legal Counsel for NEUs
Subaward ID	SUB-0618001
Subaward No	18436-613098
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BARNES & THORNBURG LLP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$10,000.00

**Expenditure: EN-01777482**

Project Name	OGOVS Legal Counsel for NEUs
Subaward ID	SUB-0618001
Subaward No	18436-613098
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BARNES & THORNBURG LLP
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$180,000.00)

**Expenditure: EN-00278751**

Project Name	OGOVS Wilmington Parking Garage Relief
Subaward ID	SUB-0184867
Subaward No	18471
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Wilmington

Expenditure Start	1/10/2022
Expenditure End	1/10/2022
Expenditure Amount	\$5,000,000.00

**Expenditure: EN-00781960**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$4,161,523.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$421,712.92

**Expenditure: EN-00781962**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$664,619.26
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,632.99

**Expenditure: EN-00781963**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$14,574,490.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,188,148.64

**Expenditure: EN-00781966**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226
Subaward Amount	\$336,362.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$66,220.00

**Expenditure: EN-00781968**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0442409
Subaward No	17850-568419
Subaward Amount	\$109,141.73
Subaward Type	Contract: Purchase Order
Subrecipient Name	COLUMBIA TELECOMMUNICATIONS CORPORATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$44,092.50

**Expenditure: EN-00781983**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336175
Subaward No	17850-26171
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,400.00

**Expenditure: EN-00781999**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0505890
Subaward No	17850-630238

Subaward Amount	\$484,710.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	12/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$57,345.00

**Expenditure: EN-01184479**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$4,161,523.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$182,181.87

**Expenditure: EN-01184481**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$664,619.26
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,961.53

**Expenditure: EN-01184486**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$14,574,490.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$3,706,186.39

**Expenditure: EN-01184494**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226
Subaward Amount	\$336,362.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$54,086.25)

**Expenditure: EN-01184513**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0442410
Subaward No	17850-1425
Subaward Amount	\$7,738,848.23
Subaward Type	Contract: Purchase Order
Subrecipient Name	MEDIACOM DELAWARE LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,547,769.65

**Expenditure: EN-01184523**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0505890
Subaward No	17850-630238
Subaward Amount	\$484,710.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$12,975.00)

**Expenditure: EN-01184542**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0607978
Subaward No	17850-18162
Subaward Amount	\$6,705,839.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON Communications
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,676,459.75

**Expenditure: EN-01615656**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$4,161,523.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$128,716.47

**Expenditure: EN-01615657**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$664,619.26
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$10,395.76

**Expenditure: EN-01615658**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$14,574,490.99

Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$161,352.88

**Expenditure: EN-01615660**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0442410
Subaward No	17850-1425
Subaward Amount	\$7,738,848.23
Subaward Type	Contract: Purchase Order
Subrecipient Name	MEDIACOM DELAWARE LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,552,969.65

**Expenditure: EN-01615661**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0505890
Subaward No	17850-630238
Subaward Amount	\$484,710.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$100,121.00

**Expenditure: EN-01770531**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336175
Subaward No	17850-26171
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	(\$27,730.00)
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**Expenditure: EN-01770628**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0607978
Subaward No	17850-18162
Subaward Amount	\$6,705,839.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON Communications
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$3,352,919.50

**Expenditure: EN-01770629**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$14,574,490.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$57,385.14

**Expenditure: EN-01770630**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0505890
Subaward No	17850-630238
Subaward Amount	\$484,710.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$50,271.00

**Expenditure: EN-01770631**

Project Name	DTI Broadband Infrastructure
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Subaward ID	SUB-0442410
Subaward No	17850-1425
Subaward Amount	\$7,738,848.23
Subaward Type	Contract: Purchase Order
Subrecipient Name	MEDIACOM DELAWARE LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,350.00

**Expenditure: EN-01770632**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$4,161,523.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$103,532.90

**Expenditure: EN-01916515**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$14,574,490.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$8,902,793.75

**Expenditure: EN-01916509**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0607978
Subaward No	17850-18162
Subaward Amount	\$6,705,839.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	VERIZON Communications
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,676,459.75

**Expenditure: EN-01916511**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$664,619.26
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$20,086.65

**Expenditure: EN-01916516**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0505890
Subaward No	17850-630238
Subaward Amount	\$484,710.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$33,684.00

**Expenditure: EN-01916518**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0442410
Subaward No	17850-1425
Subaward Amount	\$7,738,848.23
Subaward Type	Contract: Purchase Order
Subrecipient Name	MEDIACOM DELAWARE LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$3,102,519.30

**Expenditure: EN-01916520**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$4,161,523.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$121,210.14

**Expenditure: EN-00628042**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$4,161,523.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$356,161.98

**Expenditure: EN-00628047**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0442409
Subaward No	17850-568419
Subaward Amount	\$109,141.73
Subaward Type	Contract: Purchase Order
Subrecipient Name	COLUMBIA TELECOMMUNICATIONS CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$65,049.23

**Expenditure: EN-00628043**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738

Subaward No	17850-27226
Subaward Amount	\$336,362.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,792.50

**Expenditure: EN-00628044**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$14,574,490.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$136,287.74

**Expenditure: EN-00628045**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$664,619.26
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$105,647.08

**Expenditure: EN-00628046**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336175
Subaward No	17850-26171
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$13,100.00

**Expenditure: EN-00324911**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$4,161,523.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	10/15/2021
Expenditure End	4/30/2025
Expenditure Amount	\$1,424,504.21

**Expenditure: EN-00324922**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226
Subaward Amount	\$336,362.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	10/15/2021
Expenditure End	4/30/2025
Expenditure Amount	\$86,955.00

**Expenditure: EN-00324944**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$14,574,490.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	10/1/2021
Expenditure End	4/30/2025
Expenditure Amount	\$112,652.43

**Expenditure: EN-00435075**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336071
Subaward No	17850-35084
Subaward Amount	\$664,619.26
Subaward Type	Direct Payment
Subrecipient Name	AT&T MOBILITY
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$511,895.25

**Expenditure: EN-00435078**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0336175
Subaward No	17850-26171
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Versalign
Expenditure Start	4/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$9,230.00

**Expenditure: EN-00435111**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213472
Subaward No	17850-17022
Subaward Amount	\$4,161,523.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERIZON WIRELESS SERVICES CELLCO
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,423,502.78

**Expenditure: EN-00435113**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213738
Subaward No	17850-27226

Subaward Amount	\$336,362.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	PROGRESSIVE SOFTWARE COMP INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$121,940.00

**Expenditure: EN-00435373**

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0213356
Subaward No	17850-399993
Subaward Amount	\$14,574,490.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMCAST HOLDINGS CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$309,684.02

**Expenditure: EN-00840638**

Project Name	OGOVS Delaware Coalition Against Domestic Violence
Subaward ID	SUB-0435742
Subaward No	19460_27599
Subaward Amount	\$125,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Coalition Against Domestic Violence
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,687.59

**Expenditure: EN-01173732**

Project Name	OGOVS Delaware Coalition Against Domestic Violence
Subaward ID	SUB-0435742
Subaward No	19460_27599
Subaward Amount	\$125,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Coalition Against Domestic Violence
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$120,312.41

**Expenditure: EN-00614192**

Project Name	OGOVS Delaware Coalition Against Domestic Violence
Subaward ID	SUB-0435742
Subaward No	19460_27599
Subaward Amount	\$125,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Delaware Coalition Against Domestic Violence
Expenditure Start	6/14/2022
Expenditure End	6/14/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00840630**

Project Name	OGOVS Perinatal Prana Mental Health
Subaward ID	SUB-0435747
Subaward No	19463_645838
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Perinatal Prana
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$46,930.53

**Expenditure: EN-01173873**

Project Name	OGOVS Perinatal Prana Mental Health
Subaward ID	SUB-0435747
Subaward No	19463_645838
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Perinatal Prana
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$115,362.64

**Expenditure: EN-00614788**

Project Name	OGOV Perinatal Prana Mental Health
Subaward ID	SUB-0435747
Subaward No	19463_645838
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Perinatal Prana
Expenditure Start	7/6/2022
Expenditure End	9/30/2022
Expenditure Amount	\$37,706.83

**Expenditure: EN-01614981**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722291
Subaward No	19769-24324
Subaward Amount	\$126,970.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$61,611.88

**Expenditure: EN-01799726**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722298
Subaward No	19769-9538000080
Subaward Amount	\$1,203,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Skills Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$11,302.03

**Expenditure: EN-01799721**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722291
Subaward No	19769-24324
Subaward Amount	\$126,970.65

Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$32,928.43

**Expenditure: EN-01799722**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722294
Subaward No	19769-34426
Subaward Amount	\$148,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Amer Driver Training ACAD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$89,220.00

**Expenditure: EN-01799723**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722299
Subaward No	19769-58
Subaward Amount	\$311,119.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Food Bank of Delaware Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$15,914.87

**Expenditure: EN-01912877**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722291
Subaward No	19769-24324
Subaward Amount	\$126,970.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill DE and DE County
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Expenditure Amount	\$32,430.34
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**Expenditure: EN-01912878**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722300
Subaward No	19769-9539000040
Subaward Amount	\$142,920.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	POLYTECH ADULT EDUCATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$24,440.28

**Expenditure: EN-01912881**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722294
Subaward No	19769-34426
Subaward Amount	\$148,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Amer Driver Training ACAD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$29,740.00

**Expenditure: EN-01912893**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722302
Subaward No	19769-9540000000
Subaward Amount	\$178,729.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sussex Technical Schl District
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$24,476.80

**Expenditure: EN-01912895**

Project Name	DOL Forward Delaware Program
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Subaward ID	SUB-0722296
Subaward No	19769-676680
Subaward Amount	\$210,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BLINDSIGHT DELAWARE ENTERPRISES INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$68,515.00

**Expenditure: EN-01912909**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722299
Subaward No	19769-58
Subaward Amount	\$311,119.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Food Bank of Delaware Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$33,968.99

**Expenditure: EN-01912911**

Project Name	DOL Forward Delaware Program
Subaward ID	SUB-0722298
Subaward No	19769-9538000080
Subaward Amount	\$1,203,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Skills Center
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$239,527.88

**Expenditure: EN-01174490**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0448536
Subaward No	19771-655253
Subaward Amount	\$126,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	GEORGE S FRANKEL
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$25,640.90

**Expenditure: EN-01174539**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0605482
Subaward No	19771-675320
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	KATHERINE HOSEY CONSULTING
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,110.63

**Expenditure: EN-01614973**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0605478
Subaward No	19771-676612
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PENNI ENAMA
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,000.00

**Expenditure: EN-01615259**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0448536
Subaward No	19771-655253
Subaward Amount	\$126,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEORGE S FRANKEL
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,316.00

**Expenditure: EN-01615260**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0605482
Subaward No	19771-675320
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	KATHERINE HOSEY CONSULTING
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,228.69

**Expenditure: EN-01799727**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0605482
Subaward No	19771-675320
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	KATHERINE HOSEY CONSULTING
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$15,216.38

**Expenditure: EN-01799728**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0448536
Subaward No	19771-655253
Subaward Amount	\$126,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEORGE S FRANKEL
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$15,327.82

**Expenditure: EN-01800090**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0605478

Subaward No	19771-676612
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PENNI ENAMA
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$15,000.00)

**Expenditure: EN-01912915**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0605482
Subaward No	19771-675320
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	KATHERINE HOSEY CONSULTING
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$15,254.38

**Expenditure: EN-01912919**

Project Name	DOL DWDB Business Liaisons
Subaward ID	SUB-0448536
Subaward No	19771-655253
Subaward Amount	\$126,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEORGE S FRANKEL
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$16,258.89

**Expenditure: EN-01799731**

Project Name	DOL Pre-Apprenticeship Program
Subaward ID	SUB-0722284
Subaward No	19867-28428
Subaward Amount	\$222,480.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CHALLENGE PROGRAM

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$3,819.90

**Expenditure: EN-01800218**

Project Name	DOL Pre-Apprenticeship Program
Subaward ID	SUB-0722287
Subaward No	19867-9539000040
Subaward Amount	\$160,880.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	POLYTECH ADULT EDUCATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$28,000.00

**Expenditure: EN-01800219**

Project Name	DOL Pre-Apprenticeship Program
Subaward ID	SUB-0722290
Subaward No	19867-9538000080
Subaward Amount	\$298,390.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Skills Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$11,202.68

**Expenditure: EN-01800221**

Project Name	DOL Pre-Apprenticeship Program
Subaward ID	SUB-0722285
Subaward No	19867-473032
Subaward Amount	\$780,340.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LEEP Inc Labor Economics Education emPowerment
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$161,228.82

**Expenditure: EN-01912930**

Project Name	DOL Pre-Apprenticeship Program
Subaward ID	SUB-0722284
Subaward No	19867-28428
Subaward Amount	\$222,480.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CHALLENGE PROGRAM
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$37,382.02

**Expenditure: EN-01912945**

Project Name	DOL Pre-Apprenticeship Program
Subaward ID	SUB-0722285
Subaward No	19867-473032
Subaward Amount	\$780,340.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LEEP Inc Labor Economics Education emPowerment
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$141,288.63

**Expenditure: EN-01912928**

Project Name	DOL Pre-Apprenticeship Program
Subaward ID	SUB-0722286
Subaward No	19867-652006
Subaward Amount	\$115,396.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neredit Now LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$7,000.00

**Expenditure: EN-01912944**

Project Name	DOL Pre-Apprenticeship Program
Subaward ID	SUB-0722290
Subaward No	19867-9538000080

Subaward Amount	\$298,390.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Skills Center
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$22,046.63

**Expenditure: EN-01796339**

Project Name	DSAMH Psychiatric Center Study
Subaward ID	SUB-0722218
Subaward No	19186-30078
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$60,000.00

**Expenditure: EN-01920675**

Project Name	DSAMH Psychiatric Center Study
Subaward ID	SUB-0722218
Subaward No	19186-30078
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Davis Bowen & Friedel Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$36,000.00

**Expenditure: EN-00853496**

Project Name	OGOV MH Boys & Girls Clubs DE
Subaward ID	SUB-0548846
Subaward No	19865
Subaward Amount	\$650,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BOYS & GIRLS CLUB OF DELAWARE
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$13,019.63

**Expenditure: EN-01173720**

Project Name	OGOV MH Boys & Girls Clubs DE
Subaward ID	SUB-0548846
Subaward No	19865
Subaward Amount	\$650,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BOYS & GIRLS CLUB OF DELAWARE
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$39,376.37

**Expenditure: EN-01614203**

Project Name	OGOV MH Boys & Girls Clubs DE
Subaward ID	SUB-0548846
Subaward No	19865
Subaward Amount	\$650,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BOYS & GIRLS CLUB OF DELAWARE
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$294,626.00

**Expenditure: EN-01614211**

Project Name	OGOV MH Gaudenzia
Subaward ID	SUB-0722280
Subaward No	19462-17797
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GAUDENZIA INC
Expenditure Start	5/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$3,000,000.00

**Expenditure: EN-01229045**

Project Name	OGOV MH Latin American
Subaward ID	SUB-0620516
Subaward No	19954-11
Subaward Amount	\$171,949.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Latin American Community Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$85,974.50

**Expenditure: EN-00841386**

Project Name	OGOV MH NAMI
Subaward ID	SUB-0452463
Subaward No	19851-14930
Subaward Amount	\$208,110.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Alliance on Mental Illness Delaware Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$15,403.44

**Expenditure: EN-01173844**

Project Name	OGOV MH NAMI
Subaward ID	SUB-0452463
Subaward No	19851-14930
Subaward Amount	\$208,110.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Alliance on Mental Illness Delaware Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$184,431.78

**Expenditure: EN-00645169**

Project Name	OGOV MH NAMI
Subaward ID	SUB-0452463
Subaward No	19851-14930
Subaward Amount	\$208,110.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Alliance on Mental Illness Delaware Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$8,274.78

**Expenditure: EN-00841471**

Project Name	OGOV MH Saint Francis
Subaward ID	SUB-0452510
Subaward No	19878-24330
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	St. Francis Hospital, Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$78,015.00

**Expenditure: EN-01174042**

Project Name	OGOV MH Saint Francis
Subaward ID	SUB-0452510
Subaward No	19878-24330
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	St. Francis Hospital, Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,171,985.00

**Expenditure: EN-01916712**

Project Name	OGOV MH Saint Francis
Subaward ID	SUB-0452510
Subaward No	19878-24330
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	St. Francis Hospital, Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Expenditure Amount	\$1,250,000.00
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**Expenditure: EN-00841565**

Project Name	OGOVMH Tabitha Medical Care
Subaward ID	SUB-0452561
Subaward No	19950-558592
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tabitha Medical Care- Dorcas Salvation Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,128.65

**Expenditure: EN-01174060**

Project Name	OGOVMH Tabitha Medical Care
Subaward ID	SUB-0452561
Subaward No	19950-558592
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tabitha Medical Care- Dorcas Salvation Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$120,871.35

**Expenditure: EN-00841590**

Project Name	OGOVMH Telehelp 247
Subaward ID	SUB-0452567
Subaward No	19949-599820
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	TeleHelp 24/7
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$96,106.41

**Expenditure: EN-01065810**

Project Name	OGOVMH Telehelp 247
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Subaward ID	SUB-0452567
Subaward No	19949-599820
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	TeleHelp 24/7
Expenditure Start	10/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$103,893.59

**Expenditure: EN-01780625**

Project Name	OGOV MH Telehelp 247
Subaward ID	SUB-0452567
Subaward No	19949-599820
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	TeleHelp 24/7
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$200,000.00

**Expenditure: EN-00841634**

Project Name	OGOV MH Trauma Matters DE
Subaward ID	SUB-0452624
Subaward No	19939
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trauma Matters Delaware
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$38,074.54

**Expenditure: EN-01065806**

Project Name	OGOV MH Trauma Matters DE
Subaward ID	SUB-0452624
Subaward No	19939
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Trauma Matters Delaware
Expenditure Start	10/1/2022
Expenditure End	3/31/2023
Expenditure Amount	\$86,925.46

**Expenditure: EN-01780623**

Project Name	OGOVMH Trauma Matters DE
Subaward ID	SUB-0452624
Subaward No	19939
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trauma Matters Delaware
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$62,500.00

**Expenditure: EN-00841693**

Project Name	OGOVMH Trauma Specialists DE
Subaward ID	SUB-0452678
Subaward No	19881-592959
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trauma Specialists of Delaware
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,000.00

**Expenditure: EN-01174066**

Project Name	OGOVMH Trauma Specialists DE
Subaward ID	SUB-0452678
Subaward No	19881-592959
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trauma Specialists of Delaware
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$43,000.00

**Expenditure: EN-00842756**

Project Name	OGOVMHDE Pediatrics
Subaward ID	SUB-0545409
Subaward No	19461
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Pediatrics
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$14,352.00

**Expenditure: EN-01173799**

Project Name	OGOVMHDE Pediatrics
Subaward ID	SUB-0545409
Subaward No	19461
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Delaware Pediatrics
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$182,132.00

**Expenditure: EN-00840418**

Project Name	OGOVDover Interfaith Mission
Subaward ID	SUB-0454152
Subaward No	19521-23357
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$27,116.04

**Expenditure: EN-01173821**

Project Name	OGOVDover Interfaith Mission
Subaward ID	SUB-0454152

Subaward No	19521-23357
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,651,883.96

**Expenditure: EN-01614206**

Project Name	OGOVS Dover Interfaith Mission
Subaward ID	SUB-0454152
Subaward No	19521-23357
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$850,000.00

**Expenditure: EN-01916710**

Project Name	OGOVS Dover Interfaith Mission
Subaward ID	SUB-0454152
Subaward No	19521-23357
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,700,000.00

**Expenditure: EN-00645970**

Project Name	OGOVS Dover Interfaith Mission
Subaward ID	SUB-0454152
Subaward No	19521-23357
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dover Interfaith Mission for Housing, Inc.

Expenditure Start	8/2/2022
Expenditure End	9/30/2022
Expenditure Amount	\$21,000.00

**Expenditure: EN-01187110**

Project Name	DTI Service Now Modernization
Subaward ID	SUB-0505672
Subaward No	19840-133149
Subaward Amount	\$4,756,633.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$538,012.74

**Expenditure: EN-01616460**

Project Name	DTI Service Now Modernization
Subaward ID	SUB-0505672
Subaward No	19840-133149
Subaward Amount	\$4,756,633.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$115,453.80

**Expenditure: EN-01771220**

Project Name	DTI Service Now Modernization
Subaward ID	SUB-0505672
Subaward No	19840-133149
Subaward Amount	\$4,756,633.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$244,414.50

**Expenditure: EN-01916541**

Project Name	DTI Service Now Modernization
Subaward ID	SUB-0505672
Subaward No	19840-133149
Subaward Amount	\$4,756,633.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$153,950.80

**Expenditure: EN-01916539**

Project Name	DTI Service Now Modernization
Subaward ID	SUB-0836530
Subaward No	19840-630238
Subaward Amount	\$95,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$34,230.00

**Expenditure: EN-01771231**

Project Name	DTI Network Modernization
Subaward ID	SUB-0722835
Subaward No	19704-630238
Subaward Amount	\$109,050.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$64,300.00

**Expenditure: EN-01771233**

Project Name	DTI Network Modernization
Subaward ID	SUB-0783482
Subaward No	19704-35850

Subaward Amount	\$2,321,941.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PRESIDIO NETWORKED SOLUTIONS GROUP, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,115,078.75

**Expenditure: EN-01771234**

Project Name	DTI Network Modernization
Subaward ID	SUB-0783481
Subaward No	19704-49758
Subaward Amount	\$408,345.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Info Solutions LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$36,617.25

**Expenditure: EN-01916535**

Project Name	DTI Network Modernization
Subaward ID	SUB-0722835
Subaward No	19704-630238
Subaward Amount	\$109,050.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GUIDESOFT INC DBA KNOWLEDGE SERVICES
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$44,750.00

**Expenditure: EN-01916536**

Project Name	DTI Network Modernization
Subaward ID	SUB-0783481
Subaward No	19704-49758
Subaward Amount	\$408,345.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Info Solutions LLC
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$371,728.00

**Expenditure: EN-01916538**

Project Name	DTI Network Modernization
Subaward ID	SUB-0783482
Subaward No	19704-35850
Subaward Amount	\$2,321,941.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PRESIDIO NETWORKED SOLUTIONS GROUP, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$60,000.00

**Expenditure: EN-00646014**

Project Name	DTI Network Modernization
Subaward ID	SUB-0454189
Subaward No	19704-16884
Subaward Amount	\$214,185.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$214,185.36

**Expenditure: EN-01231264**

Project Name	OGOV NeighborGood Partners (NCALL) Farmworkers
Subaward ID	SUB-0621079
Subaward No	19736
Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NeighborGood Partners (NCALL)
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,500,000.00

**Expenditure: EN-00842778**

Project Name	OGOVS NeighborGood Partners (NCALL) Land Bank
Subaward ID	SUB-0454256
Subaward No	19739
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	NeighborGood Partners (NCALL)
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,875.00

**Expenditure: EN-01173847**

Project Name	OGOVS NeighborGood Partners (NCALL) Land Bank
Subaward ID	SUB-0454256
Subaward No	19739
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	NeighborGood Partners (NCALL)
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,979,125.00

**Expenditure: EN-00646140**

Project Name	OGOVS NeighborGood Partners (NCALL) Land Bank
Subaward ID	SUB-0454256
Subaward No	19739
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	NeighborGood Partners (NCALL)
Expenditure Start	8/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,000.00

**Expenditure: EN-01173965**

Project Name	OGOVS Southbridge Beautification
Subaward ID	SUB-0605402
Subaward No	19924-29171
Subaward Amount	\$1,000,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	NEIGHBORHOOD HOUSE COMMUNITY DEVELOPMENT CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$350,000.00

**Expenditure: EN-01916713**

Project Name	OGOV Southbridge Beautification
Subaward ID	SUB-0605402
Subaward No	19924-29171
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NEIGHBORHOOD HOUSE COMMUNITY DEVELOPMENT CORPORATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$350,000.00

**Expenditure: EN-00842809**

Project Name	OGOV Sussex Habitat Humanity
Subaward ID	SUB-0454250
Subaward No	19522
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sussex Habitat for Humanity
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$211,090.40

**Expenditure: EN-01174055**

Project Name	OGOV Sussex Habitat Humanity
Subaward ID	SUB-0454250
Subaward No	19522
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sussex Habitat for Humanity
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$459,798.83

**Expenditure: EN-01780620**

Project Name	OGOVSussexHabitatHumanity
Subaward ID	SUB-0454250
Subaward No	19522
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sussex Habitat for Humanity
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00646123**

Project Name	OGOVSussexHabitatHumanity
Subaward ID	SUB-0454250
Subaward No	19522
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sussex Habitat for Humanity
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$329,110.77

**Expenditure: EN-00842924**

Project Name	OGOVSussexHabitatHumanity
Subaward ID	SUB-0454314
Subaward No	19783
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wilmington Housing Authority
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$202,856.00

**Expenditure: EN-01174072**

Project Name	OGOVM Wilmington Housing Authority
Subaward ID	SUB-0454314
Subaward No	19783
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wilmington Housing Authority
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$488,644.00

**Expenditure: EN-01780621**

Project Name	OGOVM Wilmington Housing Authority
Subaward ID	SUB-0454314
Subaward No	19783
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wilmington Housing Authority
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$750,000.00

**Expenditure: EN-00646192**

Project Name	OGOVM Wilmington Housing Authority
Subaward ID	SUB-0454314
Subaward No	19783
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wilmington Housing Authority
Expenditure Start	7/19/2022
Expenditure End	9/30/2022
Expenditure Amount	\$58,500.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00797338

Project Name	DOJ GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,807.57

Total Period Obligation Amount	\$26,807.57
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Expenditure: EN-01172451

Project Name	DOJ GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,485.53
Total Period Obligation Amount	\$16,485.53

Expenditure: EN-01601463

Project Name	DOJ GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$26,807.57)
Total Period Obligation Amount	(\$26,807.57)

Expenditure: EN-01601464

Project Name	DOJ GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$16,485.53)
Total Period Obligation Amount	(\$16,485.53)

Expenditure: EN-01602685

Project Name	DOC GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,814.10
Total Period Obligation Amount	\$22,814.10

Expenditure: EN-01783582

Project Name	DOC GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,321.70
Total Period Obligation Amount	\$11,321.70

Expenditure: EN-01917285

Project Name	DOC GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,039.80
Total Period Obligation Amount	\$15,039.80

Expenditure: EN-01600986

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Project Name	DSCYF GVI Safer Delaware
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,396.73
Total Period Obligation Amount	\$2,396.73

Expenditure: EN-01181275

Project Name	DHSS Emer Housing Adams St.
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,580.00
Total Period Obligation Amount	\$30,580.00

Expenditure: EN-01912965

Project Name	DOL Marketing & Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,400.00
Total Period Obligation Amount	\$15,400.00

Expenditure: EN-01614052

Project Name	DHSS Gun Violence Safer Delaware
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,870.21
Total Period Obligation Amount	\$20,870.21

Expenditure: EN-01796318

Project Name	DHSS Gun Violence Safer Delaware
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,962.44
Total Period Obligation Amount	\$6,962.44

Expenditure: EN-01946364

Project Name	DHSS Gun Violence Safer Delaware
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,893.50
Total Period Obligation Amount	\$48,893.50

Expenditure: EN-01916549

Project Name	DTI Email Phishing Tools
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,950.00

Total Period Obligation Amount	\$7,950.00
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Expenditure: EN-01637258

Project Name	OGOVS DDL MH Libraries
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,500.00
Total Period Obligation Amount	\$4,500.00

Expenditure: EN-01783622

Project Name	OGOVS DDL MH Libraries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,000.00
Total Period Obligation Amount	\$9,000.00

Expenditure: EN-01917025

Project Name	OGOVS DDL MH Libraries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,500.00
Total Period Obligation Amount	\$11,500.00

Expenditure: EN-01651790

Project Name	OGOVS LTG Stop the Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$35,000.00

Expenditure: EN-01784384

Project Name	OGOVS LTG Beautiful Gate Outreach
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$35,000.00

Expenditure: EN-01791498

Project Name	OGOVS LTG BlackMothers In Power
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-01914786

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Project Name	OMB DEMA EOC Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,923.63
Total Period Obligation Amount	\$9,923.63

Expenditure: EN-01791512

Project Name	OGOVT LG Life Community Church
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01791519

Project Name	OGOVT LG Limen
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01791526

Project Name	OGOVT LG Dover Interfaith
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-01912966

Project Name	OGOVT DOL DWDB
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$728.19
Total Period Obligation Amount	\$728.19

Expenditure: EN-01804118

Project Name	OGOVT MH Cancer Support Com Ext
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00449547

Project Name	OMB HVAC Upgrades CSOB 8th Floor
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$640.00

Total Period Obligation Amount	\$640.00
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Expenditure: EN-00793102

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,878.32
Total Period Obligation Amount	\$0.00

Expenditure: EN-00793103

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$9,066.34)

Expenditure: EN-00793104

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,033.14

Expenditure: EN-01171261

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,979.57
Total Period Obligation Amount	\$1,979.57

Expenditure: EN-01637272

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,195.73
Total Period Obligation Amount	\$2,195.74

Expenditure: EN-01776685

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,368.14
Total Period Obligation Amount	\$8,368.14

Expenditure: EN-01920787

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Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,183.18
Total Period Obligation Amount	\$1,183.17

Expenditure: EN-00634061

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,128.59
Total Period Obligation Amount	\$3,128.59

Expenditure: EN-00301846

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$829.37
Total Period Obligation Amount	\$5,937.75

Expenditure: EN-00452314

Project Name	DTCC Child Care Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,196.86
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301855

Project Name	DTCC CNAs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$241,335.00
Total Period Obligation Amount	\$241,335.00

Expenditure: EN-00447181

Project Name	DTCC CNAs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$194,625.00)
Total Period Obligation Amount	(\$194,625.00)

Expenditure: EN-00793139

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,480.67

Total Period Obligation Amount	\$17,480.67
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Expenditure: EN-01171480

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,400.22
Total Period Obligation Amount	\$28,400.22

Expenditure: EN-01645993

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,722.09
Total Period Obligation Amount	\$10,722.10

Expenditure: EN-01776977

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$41,755.75)
Total Period Obligation Amount	(\$41,755.76)

Expenditure: EN-01920790

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,900.68
Total Period Obligation Amount	\$16,900.68

Expenditure: EN-00647650

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,210.06
Total Period Obligation Amount	\$7,210.06

Expenditure: EN-00648778

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$7,500.00)
Total Period Obligation Amount	(\$7,500.00)

Expenditure: EN-00648788

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Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$27,423.79)

Expenditure: EN-00301862

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,911.33
Total Period Obligation Amount	\$13,702.50

Expenditure: EN-00452294

Project Name	DTCC Allied Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,867.38
Total Period Obligation Amount	\$30,500.00

Expenditure: EN-00793235

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,065.65
Total Period Obligation Amount	(\$9,876.70)

Expenditure: EN-01171760

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,381.51
Total Period Obligation Amount	\$2,381.51

Expenditure: EN-01646055

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,641.55
Total Period Obligation Amount	\$2,641.55

Expenditure: EN-01777009

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,148.82

Total Period Obligation Amount	\$2,148.82
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Expenditure: EN-01920792

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,334.90
Total Period Obligation Amount	\$1,334.90

Expenditure: EN-00634103

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,812.04
Total Period Obligation Amount	\$4,812.04

Expenditure: EN-00301871

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,275.63
Total Period Obligation Amount	\$9,135.00

Expenditure: EN-00452310

Project Name	DTCC HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,917.02
Total Period Obligation Amount	\$8,000.00

Expenditure: EN-00793120

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,276.09
Total Period Obligation Amount	\$36,846.01

Expenditure: EN-01171410

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$36,141.79)
Total Period Obligation Amount	(\$36,141.79)

Expenditure: EN-01646064

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Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$512.68
Total Period Obligation Amount	\$512.68

Expenditure: EN-01776704

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$417.08
Total Period Obligation Amount	\$417.08

Expenditure: EN-01920789

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,076.05
Total Period Obligation Amount	\$22,076.05

Expenditure: EN-00634123

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$730.56
Total Period Obligation Amount	\$730.56

Expenditure: EN-00301875

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$193.67
Total Period Obligation Amount	\$1,370.25

Expenditure: EN-00452309

Project Name	DTCC Culinary Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$746.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-01231534

Project Name	DSU Early Childhood Innovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,120.00

Total Period Obligation Amount	\$11,120.00
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Expenditure: EN-01776514

Project Name	DSU Early Childhood Innovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,780.00
Total Period Obligation Amount	\$2,780.00

Expenditure: EN-01921938

Project Name	DSU Early Childhood Innovation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$7,863.00)
Total Period Obligation Amount	(\$7,863.00)

Expenditure: EN-00783090

Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,219.09
Total Period Obligation Amount	\$6,219.09

Expenditure: EN-01231336

Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,572.04
Total Period Obligation Amount	\$32,572.04

Expenditure: EN-01601836

Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,692.14
Total Period Obligation Amount	\$12,692.14

Expenditure: EN-01776508

Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$16,890.27)
Total Period Obligation Amount	(\$16,890.27)

Expenditure: EN-01922051

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Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,757.09
Total Period Obligation Amount	\$24,757.09

Expenditure: EN-00648954

Project Name	DSU HVAC Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,882.50
Total Period Obligation Amount	\$4,882.50

Expenditure: EN-00779907

Project Name	DVCC Family Justice Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,500.00
Total Period Obligation Amount	\$17,500.00

Expenditure: EN-01210847

Project Name	DVCC Family Justice Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,226.52
Total Period Obligation Amount	\$43,226.52

Expenditure: EN-01601455

Project Name	DVCC Family Justice Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$22,534.29)
Total Period Obligation Amount	(\$22,534.29)

Expenditure: EN-01770506

Project Name	DVCC Family Justice Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$48,501.46)
Total Period Obligation Amount	(\$48,501.46)

Expenditure: EN-00435678

Project Name	DVCC Family Justice Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,282.75

Total Period Obligation Amount	\$26,282.75
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Expenditure: EN-00797238

Project Name	DOJ Backlog Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,959.95
Total Period Obligation Amount	\$3,959.95

Expenditure: EN-01172363

Project Name	DOJ Backlog Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,498.81
Total Period Obligation Amount	\$2,498.81

Expenditure: EN-01601459

Project Name	DOJ Backlog Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$3,959.95)
Total Period Obligation Amount	(\$3,959.95)

Expenditure: EN-01601460

Project Name	DOJ Backlog Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,498.81)
Total Period Obligation Amount	(\$2,498.81)

Expenditure: EN-01810325

Project Name	Lake Forest SD COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,402.20
Total Period Obligation Amount	\$4,402.20

Expenditure: EN-01810332

Project Name	Colonial SD COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,474.10
Total Period Obligation Amount	\$36,474.10

Expenditure: EN-01810338

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Project Name	Woodbridge SD COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$12,882.95)
Total Period Obligation Amount	(\$12,882.95)

Expenditure: EN-01810368

Project Name	Eastside Charter School COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,618.24
Total Period Obligation Amount	\$3,618.24

Expenditure: EN-01810384

Project Name	Eastside Charter School COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,690.40
Total Period Obligation Amount	\$8,690.40

Expenditure: EN-01934160

Project Name	Newark Charter COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,681.97
Total Period Obligation Amount	\$6,681.97

Expenditure: EN-01810390

Project Name	Providence Creek COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,648.50
Total Period Obligation Amount	\$1,648.50

Expenditure: EN-01810392

Project Name	Las Americas ASPIRAS COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,754.00
Total Period Obligation Amount	\$17,754.00

Expenditure: EN-00781945

Project Name	DTI Anchor Rooms Remote Work
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,200.00

Total Period Obligation Amount	\$22,200.00
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Expenditure: EN-01184950

Project Name	DTI Anchor Rooms Remote Work
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,226.00
Total Period Obligation Amount	\$5,226.00

Expenditure: EN-00781927

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,580.27
Total Period Obligation Amount	\$39,580.27

Expenditure: EN-01186526

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,000.00
Total Period Obligation Amount	\$46,000.00

Expenditure: EN-01616333

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$39,580.27)
Total Period Obligation Amount	(\$39,580.27)

Expenditure: EN-01916543

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,755.00
Total Period Obligation Amount	\$4,755.00

Expenditure: EN-00627753

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$9,360.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00627760

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Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$9,360.00)

Expenditure: EN-00433409

Project Name	DTI Digital Government Platform Foundation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,360.00
Total Period Obligation Amount	\$9,360.00

Expenditure: EN-00799233

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$71,808.00
Total Period Obligation Amount	\$7,018.00

Expenditure: EN-01180367

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$24,120.00)
Total Period Obligation Amount	(\$24,120.00)

Expenditure: EN-00627669

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$120,350.14)
Total Period Obligation Amount	(\$120,350.14)

Expenditure: EN-00627679

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$32,395.00)
Total Period Obligation Amount	\$32,395.00

Expenditure: EN-00333561

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,923,199.82

Total Period Obligation Amount	\$1,923,199.82
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Expenditure: EN-00443424

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$1,538,136.58)
Total Period Obligation Amount	(\$1,538,136.58)

Expenditure: EN-00799426

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$350.00
Total Period Obligation Amount	\$19,043.66

Expenditure: EN-01181213

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$6,460.00)
Total Period Obligation Amount	(\$6,460.00)

Expenditure: EN-00627689

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$18,693.66
Total Period Obligation Amount	\$18,693.66

Expenditure: EN-00627692

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$18,693.66)

Expenditure: EN-00333565

Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$82,612.96
Total Period Obligation Amount	\$82,612.96

Expenditure: EN-00441481

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Project Name	DHSS Emergency Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$76,152.96)
Total Period Obligation Amount	(\$76,152.96)

Expenditure: EN-00799430

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,350.75
Total Period Obligation Amount	\$4,350.75

Expenditure: EN-01181224

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$32,346.75
Total Period Obligation Amount	\$32,346.75

Expenditure: EN-01614029

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,934.63
Total Period Obligation Amount	\$2,934.63

Expenditure: EN-00624827

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,478.75
Total Period Obligation Amount	\$6,849.75

Expenditure: EN-00441322

Project Name	DHSS Vaccine Booster for Homebound Adults
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,615.91
Total Period Obligation Amount	\$13,244.91

Expenditure: EN-01181233

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,068.39

Total Period Obligation Amount	\$13,068.39
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Expenditure: EN-01231017

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$49,000.00)

Expenditure: EN-01614030

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,194.74
Total Period Obligation Amount	\$5,194.74

Expenditure: EN-01796315

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,071.37
Total Period Obligation Amount	\$2,071.37

Expenditure: EN-01920728

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,270.21
Total Period Obligation Amount	\$15,270.21

Expenditure: EN-00624622

Project Name	DHSS Emergency Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$49,000.00

Expenditure: EN-00840579

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$33,191.42)
Total Period Obligation Amount	(\$33,191.42)

Expenditure: EN-01065798

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Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$50,413.16
Total Period Obligation Amount	\$50,413.16

Expenditure: EN-01616699

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,389.98
Total Period Obligation Amount	\$1,389.98

Expenditure: EN-01777618

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,591.40
Total Period Obligation Amount	\$1,591.40

Expenditure: EN-01917126

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,628.86
Total Period Obligation Amount	\$12,628.86

Expenditure: EN-00332066

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,249.42
Total Period Obligation Amount	\$12,249.42

Expenditure: EN-00383653

Project Name	OGO Administrative Costs & Overhead
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$53,968.14
Total Period Obligation Amount	\$53,968.14

Expenditure: EN-01181259

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,657.55

Total Period Obligation Amount	\$3,657.55
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Expenditure: EN-01614049

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,594.06
Total Period Obligation Amount	\$5,594.06

Expenditure: EN-00624556

Project Name	DHSS Meals, Meal Delivery, Case Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,647.09
Total Period Obligation Amount	\$26,647.09

Expenditure: EN-00809679

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$5,854.89)
Total Period Obligation Amount	\$75,399.03

Expenditure: EN-01174241

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,312.35
Total Period Obligation Amount	\$14,312.35

Expenditure: EN-01615333

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$6,254.09)
Total Period Obligation Amount	(\$6,254.09)

Expenditure: EN-01799741

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$66,607.73)
Total Period Obligation Amount	(\$66,607.73)

Expenditure: EN-00629093

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Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$175,810.66)
Total Period Obligation Amount	(\$175,810.66)

Expenditure: EN-00634530

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$81,253.92)

Expenditure: EN-00333625

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$297,750.86
Total Period Obligation Amount	\$297,750.86

Expenditure: EN-00432717

Project Name	DOL Operational Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$25,862.13)
Total Period Obligation Amount	(\$25,862.13)

Expenditure: EN-00812632

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$733.07)
Total Period Obligation Amount	(\$733.07)

Expenditure: EN-01174287

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,223.23
Total Period Obligation Amount	\$5,223.23

Expenditure: EN-01615315

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$5,223.23)

Total Period Obligation Amount	(\$5,223.23)
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Expenditure: EN-01799802

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,260.67
Total Period Obligation Amount	\$4,260.67

Expenditure: EN-01912953

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$209.33
Total Period Obligation Amount	\$209.33

Expenditure: EN-00629216

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,160.06
Total Period Obligation Amount	\$7,160.06

Expenditure: EN-00432731

Project Name	DOL FAST Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,338.28
Total Period Obligation Amount	\$1,338.28

Expenditure: EN-00812649

Project Name	DOL Tableau Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$733.07)
Total Period Obligation Amount	(\$733.07)

Expenditure: EN-01799740

Project Name	DOL Tableau Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$140.67
Total Period Obligation Amount	\$140.67

Expenditure: EN-01912950

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Project Name	DOL Tableau Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$209.33
Total Period Obligation Amount	\$209.33

Expenditure: EN-00629743

Project Name	DOL Tableau Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,160.06
Total Period Obligation Amount	\$7,160.06

Expenditure: EN-00432584

Project Name	DOL Tableau Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,778.70
Total Period Obligation Amount	\$1,778.70

Expenditure: EN-01810397

Project Name	Brandywine SD COVID Leave
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,919.12
Total Period Obligation Amount	\$17,919.12

Expenditure: EN-01810404

Project Name	Odyssey Charter COVID Leave
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,937.28
Total Period Obligation Amount	\$7,937.28

Expenditure: EN-00778789

Project Name	DE NG Pandemic Readiness Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,575.38
Total Period Obligation Amount	\$7,575.38

Expenditure: EN-01173465

Project Name	DE NG Pandemic Readiness Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,097.75

Total Period Obligation Amount	(\$8,143.76)
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Expenditure: EN-00603315

Project Name	DE NG Pandemic Readiness Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$19,241.51

Expenditure: EN-00435746

Project Name	DE NG Pandemic Readiness Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,335.50
Total Period Obligation Amount	\$7,335.50

Expenditure: EN-00840432

Project Name	OGOVS PAWS for People
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,970.00
Total Period Obligation Amount	\$5,520.00

Expenditure: EN-01211835

Project Name	OGOVS PAWS for People
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,550.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00613552

Project Name	OGOVS PAWS for People
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,230.00
Total Period Obligation Amount	\$4,230.00

Expenditure: EN-00627698

Project Name	OGOVS PAWS for People
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$9,750.00)

Expenditure: EN-00441457

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Project Name	OGOVS PAWS for People
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$9,750.00

Expenditure: EN-01211887

Project Name	OGOVS Brandywine Counseling
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,285.00
Total Period Obligation Amount	\$17,285.00

Expenditure: EN-00613573

Project Name	OGOVS Brandywine Counseling
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,412.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00441462

Project Name	OGOVS Brandywine Counseling
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$15,412.50

Expenditure: EN-00812659

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,950.07
Total Period Obligation Amount	\$38,950.07

Expenditure: EN-01615163

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$37,783.76)
Total Period Obligation Amount	(\$37,783.76)

Expenditure: EN-01799905

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$264.90

Total Period Obligation Amount	\$264.90
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Expenditure: EN-01912955

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,021.20
Total Period Obligation Amount	\$29,021.20

Expenditure: EN-00631893

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,533.04
Total Period Obligation Amount	\$8,533.04

Expenditure: EN-00432750

Project Name	DOL DET On the Job Training
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,378.84
Total Period Obligation Amount	\$1,378.84

Expenditure: EN-00781327

Project Name	DTI Data Center Modernization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,415.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00434357

Project Name	DTI Data Center Modernization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,890.00
Total Period Obligation Amount	\$36,305.00

Expenditure: EN-00780493

Project Name	DTI Mainframe
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$946.40
Total Period Obligation Amount	\$946.40

Expenditure: EN-01187001

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Project Name	DTI Mainframe
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,910.40
Total Period Obligation Amount	\$11,910.40

Expenditure: EN-01616441

Project Name	DTI Mainframe
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,839.20
Total Period Obligation Amount	\$2,839.20

Expenditure: EN-01770758

Project Name	DTI Mainframe
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,839.20
Total Period Obligation Amount	\$2,839.20

Expenditure: EN-01916545

Project Name	DTI Mainframe
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,026.28
Total Period Obligation Amount	\$18,026.28

Expenditure: EN-01655523

Project Name	DTI Digital Accessibility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$268.71
Total Period Obligation Amount	\$268.71

Expenditure: EN-01210639

Project Name	OMB DSCYF Wharton Hall
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$56,331.00

Expenditure: EN-01601010

Project Name	OMB DSCYF Wharton Hall
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,125.00

Total Period Obligation Amount	(\$49,206.00)
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Expenditure: EN-01777033

Project Name	OMB DSCYF Wharton Hall
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$35,183.00
Total Period Obligation Amount	\$35,183.00

Expenditure: EN-01914782

Project Name	DEMA Emergency Operations Center Upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,237.14
Total Period Obligation Amount	\$36,237.14

Expenditure: EN-01174590

Project Name	DSP Mobile Command Unit Vehicle
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,863.35
Total Period Obligation Amount	\$2,863.35

Expenditure: EN-01600943

Project Name	DSP Mobile Command Unit Vehicle
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,659.84
Total Period Obligation Amount	\$26,659.84

Expenditure: EN-01770298

Project Name	DSP Mobile Command Unit Vehicle
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,903.12
Total Period Obligation Amount	\$4,903.12

Expenditure: EN-01917313

Project Name	DSP Mobile Command Unit Vehicle
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,283.75
Total Period Obligation Amount	\$3,283.75

Expenditure: EN-01796321

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Project Name	OMB DHCI Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-01601449

Project Name	DNREC Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,250.00
Total Period Obligation Amount	\$16,250.00

Expenditure: EN-00780056

Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,211.00
Total Period Obligation Amount	\$5,211.00

Expenditure: EN-01187319

Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$5,211.00)
Total Period Obligation Amount	(\$5,211.00)

Expenditure: EN-01601876

Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$35,809.00
Total Period Obligation Amount	\$35,809.00

Expenditure: EN-00625823

Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,844.00
Total Period Obligation Amount	\$6,844.00

Expenditure: EN-00436005

Project Name	Courts eCourtroom Upgrades Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,399.00

Total Period Obligation Amount	\$11,399.00
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Expenditure: EN-00780172

Project Name	Courts Online Instructions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,614.17
Total Period Obligation Amount	\$2,614.17

Expenditure: EN-01783029

Project Name	Courts Online Instructions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$44,567.92
Total Period Obligation Amount	\$44,567.92

Expenditure: EN-01917343

Project Name	Courts Online Instructions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,912.00
Total Period Obligation Amount	\$8,912.00

Expenditure: EN-00628143

Project Name	Courts Online Instructions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$505.44
Total Period Obligation Amount	\$505.44

Expenditure: EN-01770547

Project Name	DelDOT Workforce Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,650.00
Total Period Obligation Amount	\$11,650.00

Expenditure: EN-01917403

Project Name	DelDOT Workforce Development
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,173.00
Total Period Obligation Amount	\$13,173.00

Expenditure: EN-01179587

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Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,553,877.81
Total Period Obligation Amount	\$1,553,877.81

Expenditure: EN-01180093

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$1,535,934.61)

Expenditure: EN-01230819

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$45,933.20)

Expenditure: EN-00624438

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,581,867.81)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00333599

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,230,118.87
Total Period Obligation Amount	\$1,230,118.87

Expenditure: EN-00443987

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$1,202,128.87)
Total Period Obligation Amount	(\$1,202,128.87)

Expenditure: EN-00799150

Project Name	DHSS Health Data System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$31,450.00)

Total Period Obligation Amount	(\$31,450.00)
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Expenditure: EN-00443435

Project Name	DHSS Health Data System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00443436

Project Name	DHSS Health Data System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,450.00
Total Period Obligation Amount	\$6,450.00

Expenditure: EN-01601457

Project Name	DOJ Website
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,878.00
Total Period Obligation Amount	\$14,878.00

Expenditure: EN-01602706

Project Name	DHSS AFFORDABLE CARE ACT MARKETPLACE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,211.47
Total Period Obligation Amount	\$32,211.47

Expenditure: EN-00624475

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00332092

Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$230,000.00
Total Period Obligation Amount	\$230,000.00

Expenditure: EN-00443965

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Project Name	DHSS Youth Risk Behavior Surveillance System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01813991

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$22,742.00)
Total Period Obligation Amount	(\$22,742.00)

Expenditure: EN-00332098

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$133,902.00
Total Period Obligation Amount	\$133,902.00

Expenditure: EN-00333140

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,377,358.00
Total Period Obligation Amount	\$12,377,358.00

Expenditure: EN-00446081

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$12,268,272.00)
Total Period Obligation Amount	(\$12,268,272.00)

Expenditure: EN-00446690

Project Name	DELAWARE HEALTHCARE FACILITIES FUND
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,742.00
Total Period Obligation Amount	\$22,742.00

Expenditure: EN-01601451

Project Name	DDA Local Food Loan System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,000.00

Total Period Obligation Amount	\$5,000.00
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Expenditure: EN-01770471

Project Name	DDA Local Food Loan System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$72,767.00
Total Period Obligation Amount	\$72,767.00

Expenditure: EN-01917433

Project Name	DDA Local Food Loan System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,171.00
Total Period Obligation Amount	\$1,171.00

Expenditure: EN-00628567

Project Name	DDA Local Food Loan System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$226,966.52
Total Period Obligation Amount	\$226,966.52

Expenditure: EN-00808744

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$333.37)
Total Period Obligation Amount	(\$333.37)

Expenditure: EN-00628751

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,420.68
Total Period Obligation Amount	\$5,420.68

Expenditure: EN-00333621

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$905,724.00
Total Period Obligation Amount	\$905,724.00

Expenditure: EN-00432100

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Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$887,182.24)
Total Period Obligation Amount	(\$887,182.24)

Expenditure: EN-00795450

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,565.99
Total Period Obligation Amount	\$3,565.99

Expenditure: EN-01172356

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$555.33
Total Period Obligation Amount	\$555.33

Expenditure: EN-01601458

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,787.06
Total Period Obligation Amount	\$1,787.06

Expenditure: EN-01782981

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,720.85
Total Period Obligation Amount	\$19,720.85

Expenditure: EN-01917225

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,880.46
Total Period Obligation Amount	\$11,880.46

Expenditure: EN-00628122

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,781.91

Total Period Obligation Amount	\$13,781.91
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Expenditure: EN-00435990

Project Name	DOJ Community Engagement Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,092.68
Total Period Obligation Amount	\$3,092.68

Expenditure: EN-01810308

Project Name	DSCYF PREMIUM PAY
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$7,882.94)
Total Period Obligation Amount	(\$7,882.94)

Expenditure: EN-00603407

Project Name	DSCYF PREMIUM PAY
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,882.94
Total Period Obligation Amount	\$7,882.94

Expenditure: EN-00840552

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-01215603

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$120,000.00)
Total Period Obligation Amount	(\$120,000.00)

Expenditure: EN-00613045

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00278894

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Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00383691

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00042840

Project Name	OGOVS Legal Counsel for NEUs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00782000

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$680.81
Total Period Obligation Amount	\$680.81

Expenditure: EN-01184477

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,643.08
Total Period Obligation Amount	\$11,643.08

Expenditure: EN-01615662

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$110.08
Total Period Obligation Amount	\$110.08

Expenditure: EN-01770532

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,941.93

Total Period Obligation Amount	\$28,941.93
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Expenditure: EN-00628048

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$107,272.48
Total Period Obligation Amount	\$107,272.48

Expenditure: EN-00628089

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$152,509.32)
Total Period Obligation Amount	(\$152,509.35)

Expenditure: EN-00628090

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,642.37
Total Period Obligation Amount	\$27,642.40

Expenditure: EN-00323876

Project Name	DTI Broadband Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,236.84
Total Period Obligation Amount	\$45,236.84

Expenditure: EN-01810407

Project Name	Gateway Charter COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,641.13
Total Period Obligation Amount	\$5,641.13

Expenditure: EN-01810413

Project Name	Capital SD COVID Leave Extension
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$42,884.43
Total Period Obligation Amount	\$42,884.43

Expenditure: EN-01614330

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Project Name	LTG Recovery Management Support Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,271.20
Total Period Obligation Amount	\$6,271.20

Expenditure: EN-01777687

Project Name	LTG Recovery Management Support Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,211.00
Total Period Obligation Amount	\$23,211.00

Expenditure: EN-01934235

Project Name	LTG Recovery Management Support Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$4,397.40)
Total Period Obligation Amount	(\$4,397.40)

Expenditure: EN-00812710

Project Name	DOL Forward Delaware Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,315.52
Total Period Obligation Amount	\$11,315.52

Expenditure: EN-01615027

Project Name	DOL Forward Delaware Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$19,712.35)
Total Period Obligation Amount	(\$19,712.35)

Expenditure: EN-01800084

Project Name	DOL Forward Delaware Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,488.44
Total Period Obligation Amount	\$3,488.44

Expenditure: EN-01912958

Project Name	DOL Forward Delaware Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,388.02

Total Period Obligation Amount	\$2,388.02
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Expenditure: EN-00812593

Project Name	DOL DWDB Business Liaisons
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,921.16
Total Period Obligation Amount	\$10,921.16

Expenditure: EN-01231066

Project Name	DOL DWDB Business Liaisons
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$2,242.48)

Expenditure: EN-01615295

Project Name	DOL DWDB Business Liaisons
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,950.00
Total Period Obligation Amount	\$2,950.00

Expenditure: EN-01799768

Project Name	DOL DWDB Business Liaisons
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,640.67
Total Period Obligation Amount	\$32,640.67

Expenditure: EN-01912959

Project Name	DOL DWDB Business Liaisons
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,552.18
Total Period Obligation Amount	\$1,552.18

Expenditure: EN-00812784

Project Name	DOL GED UI Workforce Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$176.88
Total Period Obligation Amount	\$176.88

Expenditure: EN-01799770

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Project Name	DOL GED UI Workforce Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$140.67
Total Period Obligation Amount	\$140.67

Expenditure: EN-01912962

Project Name	DOL GED UI Workforce Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$358.70
Total Period Obligation Amount	\$358.70

Expenditure: EN-00812789

Project Name	DOL DWDB Mobile APP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,299.42
Total Period Obligation Amount	\$2,299.42

Expenditure: EN-01799772

Project Name	DOL DWDB Mobile APP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$140.67
Total Period Obligation Amount	\$140.67

Expenditure: EN-01912963

Project Name	DOL DWDB Mobile APP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$95.04
Total Period Obligation Amount	\$95.04

Expenditure: EN-00812791

Project Name	DOL Pre-Apprenticeship Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,714.45
Total Period Obligation Amount	\$3,714.45

Expenditure: EN-01799773

Project Name	DOL Pre-Apprenticeship Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$140.67

Total Period Obligation Amount	\$140.67
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Expenditure: EN-01912964

Project Name	DOL Pre-Apprenticeship Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$666.47
Total Period Obligation Amount	\$666.47

Expenditure: EN-00840722

Project Name	OGOVMH Cancer Support Community
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,376.38
Total Period Obligation Amount	\$1,376.38

Expenditure: EN-01211879

Project Name	OGOVMH Cancer Support Community
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,253.30
Total Period Obligation Amount	\$9,253.30

Expenditure: EN-00644936

Project Name	OGOVMH Cancer Support Community
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,370.32
Total Period Obligation Amount	\$4,370.32

Expenditure: EN-01211911

Project Name	OGOVMH Mental Health Association
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$36,658.50
Total Period Obligation Amount	\$36,658.50

Expenditure: EN-00644985

Project Name	OGOVMH Mental Health Association
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,219.50
Total Period Obligation Amount	\$12,219.50

Expenditure: EN-00780437

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Project Name	DTI Service Now Modernization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,726.30
Total Period Obligation Amount	\$24,726.30

Expenditure: EN-01187117

Project Name	DTI Service Now Modernization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$12,168.30)
Total Period Obligation Amount	(\$12,168.30)

Expenditure: EN-01616462

Project Name	DTI Service Now Modernization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,306.00
Total Period Obligation Amount	\$12,306.00

Expenditure: EN-01771221

Project Name	DTI Service Now Modernization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,518.00
Total Period Obligation Amount	\$7,518.00

Expenditure: EN-01916547

Project Name	DTI Service Now Modernization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$32,382.00)
Total Period Obligation Amount	(\$32,382.00)

## Payments To Individuals

Expenditure: EN-01601465

Project Name	DOJ GVI Safer Delaware
Total Period Expenditure Amount	\$69,100.90
Total Period Obligation Amount	\$69,100.90

Expenditure: EN-01782968

Project Name	DOJ GVI Safer Delaware
Total Period Expenditure Amount	\$26,054.88
Total Period Obligation Amount	\$26,054.88

Expenditure: EN-01917230

Project Name	DOJ GVI Safer Delaware
Total Period Expenditure Amount	\$22,041.07
Total Period Obligation Amount	\$22,041.07

Expenditure: EN-01600988

Project Name	DSCYF GVI Safer Delaware
Total Period Expenditure Amount	\$71,532.80
Total Period Obligation Amount	\$71,532.80

Expenditure: EN-01916684

Project Name	DSCYF GVI Safer Delaware
Total Period Expenditure Amount	\$34,749.05
Total Period Obligation Amount	\$34,749.05

Expenditure: EN-01614051

Project Name	DHSS ARP Admin & Oversight
Total Period Expenditure Amount	\$186,735.25
Total Period Obligation Amount	\$186,735.25

Expenditure: EN-01920648

Project Name	DHSS ARP Admin & Oversight
Total Period Expenditure Amount	\$22,366.95
Total Period Obligation Amount	\$22,366.95

Expenditure: EN-01601454

Project Name	DVCC Family Justice Center
Total Period Expenditure Amount	\$35,848.27
Total Period Obligation Amount	\$35,848.27

Expenditure: EN-01770507

Project Name	DVCC Family Justice Center
Total Period Expenditure Amount	\$10,064.90
Total Period Obligation Amount	\$10,064.90

Expenditure: EN-01917282

Project Name	DVCC Family Justice Center
Total Period Expenditure Amount	\$8,869.67
Total Period Obligation Amount	\$8,869.67

Expenditure: EN-01601461

Project Name	DOJ Backlog Assistance
Total Period Expenditure Amount	\$11,849.53
Total Period Obligation Amount	\$11,849.53

Expenditure: EN-01782961

Project Name	DOJ Backlog Assistance
Total Period Expenditure Amount	\$4,064.17
Total Period Obligation Amount	\$4,064.17

Expenditure: EN-01917227

Project Name	DOJ Backlog Assistance
Total Period Expenditure Amount	\$4,141.17
Total Period Obligation Amount	\$4,141.17

Expenditure: EN-00627696

Project Name	DOJ Backlog Assistance
Total Period Expenditure Amount	\$6,452.88
Total Period Obligation Amount	\$6,452.88

Expenditure: EN-00435988

Project Name	DOJ Backlog Assistance
Total Period Expenditure Amount	\$6,820.99
Total Period Obligation Amount	\$6,820.99

Expenditure: EN-01181319

Project Name	Lake Forest SD COVID Leave Extension
Total Period Expenditure Amount	\$1,520.94
Total Period Obligation Amount	\$1,520.94

Expenditure: EN-01810324

Project Name	Lake Forest SD COVID Leave Extension
Total Period Expenditure Amount	(\$4,402.20)
Total Period Obligation Amount	(\$4,402.20)

Expenditure: EN-00379078

Project Name	Lake Forest SD COVID Leave Extension
Total Period Expenditure Amount	\$3,760.30

Total Period Obligation Amount	\$3,760.30
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Expenditure: EN-00314852

Project Name	Cape Henlopen SD COVID Leave Extension
Total Period Expenditure Amount	\$24,566.53
Total Period Obligation Amount	\$24,566.53

Expenditure: EN-00314854

Project Name	Seaford SD COVID Leave Extension
Total Period Expenditure Amount	\$12,145.50
Total Period Obligation Amount	\$12,145.50

Expenditure: EN-00379211

Project Name	Seaford SD COVID Leave Extension
Total Period Expenditure Amount	\$12,884.68
Total Period Obligation Amount	\$12,884.68

Expenditure: EN-01181306

Project Name	Colonial SD COVID Leave Extension
Total Period Expenditure Amount	\$62,734.93
Total Period Obligation Amount	\$62,734.93

Expenditure: EN-01810331

Project Name	Colonial SD COVID Leave Extension
Total Period Expenditure Amount	(\$36,474.10)
Total Period Obligation Amount	(\$36,474.10)

Expenditure: EN-01810337

Project Name	Woodbridge SD COVID Leave Extension
Total Period Expenditure Amount	\$12,882.95
Total Period Obligation Amount	\$12,882.95

Expenditure: EN-00314855

Project Name	Woodbridge SD COVID Leave Extension
Total Period Expenditure Amount	\$819.83
Total Period Obligation Amount	\$819.83

Expenditure: EN-01181308

Project Name	Delmar SD COVID Leave Extension
Total Period Expenditure Amount	\$10,995.61

Total Period Obligation Amount	\$10,995.61
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Expenditure: EN-00314857

Project Name	Sussex Tech COVID Leave Extension
Total Period Expenditure Amount	\$4,169.73
Total Period Obligation Amount	\$4,169.73

Expenditure: EN-01181456

Project Name	Charter School of Wilmington COVID Leave Extension
Total Period Expenditure Amount	\$296.79
Total Period Obligation Amount	\$296.79

Expenditure: EN-01810366

Project Name	Eastside Charter School COVID Leave Extension
Total Period Expenditure Amount	(\$3,618.24)
Total Period Obligation Amount	(\$3,618.24)

Expenditure: EN-01810383

Project Name	Eastside Charter School COVID Leave Extension
Total Period Expenditure Amount	(\$8,690.40)
Total Period Obligation Amount	(\$8,690.40)

Expenditure: EN-00314859

Project Name	Eastside Charter School COVID Leave Extension
Total Period Expenditure Amount	\$3,618.24
Total Period Obligation Amount	\$3,618.24

Expenditure: EN-00588525

Project Name	MOT Charter COVID Leave Extension
Total Period Expenditure Amount	\$2,231.21
Total Period Obligation Amount	\$2,231.21

Expenditure: EN-00314860

Project Name	MOT Charter COVID Leave Extension
Total Period Expenditure Amount	\$7,079.42
Total Period Obligation Amount	\$7,079.42

Expenditure: EN-01934158

Project Name	Newark Charter COVID Leave Extension

Total Period Expenditure Amount	(\$6,681.97)
Total Period Obligation Amount	(\$6,681.97)

Expenditure: EN-00588544

Project Name	Newark Charter COVID Leave Extension
Total Period Expenditure Amount	\$1,883.93
Total Period Obligation Amount	\$1,883.93

Expenditure: EN-00314861

Project Name	Newark Charter COVID Leave Extension
Total Period Expenditure Amount	\$25,367.44
Total Period Obligation Amount	\$25,367.44

Expenditure: EN-00433087

Project Name	Newark Charter COVID Leave Extension
Total Period Expenditure Amount	\$14,104.56
Total Period Obligation Amount	\$14,104.56

Expenditure: EN-01810389

Project Name	Providence Creek COVID Leave Extension
Total Period Expenditure Amount	(\$1,648.50)
Total Period Obligation Amount	(\$1,648.50)

Expenditure: EN-00314863

Project Name	Providence Creek COVID Leave Extension
Total Period Expenditure Amount	\$16,841.05
Total Period Obligation Amount	\$16,841.05

Expenditure: EN-00457116

Project Name	Providence Creek COVID Leave Extension
Total Period Expenditure Amount	\$6,283.28
Total Period Obligation Amount	\$6,283.28

Expenditure: EN-00588470

Project Name	Smyrna SD COVID Leave Extension
Total Period Expenditure Amount	\$36,987.01
Total Period Obligation Amount	\$36,987.01

Expenditure: EN-00314865

Project Name	Smyrna SD COVID Leave Extension
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Total Period Expenditure Amount	\$5,256.70
Total Period Obligation Amount	\$5,256.70

Expenditure: EN-00457120

Project Name	Smyrna SD COVID Leave Extension
Total Period Expenditure Amount	\$10,543.61
Total Period Obligation Amount	\$10,543.61

Expenditure: EN-01181296

Project Name	Appoquinimink SD COVID Leave Extension
Total Period Expenditure Amount	\$2,702.43
Total Period Obligation Amount	\$2,702.43

Expenditure: EN-01810393

Project Name	Las Americas ASPIRAS COVID Leave Extension
Total Period Expenditure Amount	(\$17,754.00)
Total Period Obligation Amount	(\$17,754.00)

Expenditure: EN-00588594

Project Name	Las Americas ASPIRAS COVID Leave Extension
Total Period Expenditure Amount	\$2,560.00
Total Period Obligation Amount	\$2,560.00

Expenditure: EN-00314866

Project Name	Las Americas ASPIRAS COVID Leave Extension
Total Period Expenditure Amount	\$3,220.00
Total Period Obligation Amount	\$3,220.00

Expenditure: EN-00375593

Project Name	Las Americas ASPIRAS COVID Leave Extension
Total Period Expenditure Amount	\$11,974.00
Total Period Obligation Amount	\$11,974.00

Expenditure: EN-00322935

Project Name	Milford SD COVID Leave
Total Period Expenditure Amount	\$5,861.09
Total Period Obligation Amount	\$5,861.09

Expenditure: EN-00453055

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Project Name	Milford SD COVID Leave
Total Period Expenditure Amount	\$28,692.48
Total Period Obligation Amount	\$28,692.48

Expenditure: EN-00379057

Project Name	1st State Montessori COVID Leave
Total Period Expenditure Amount	\$12,452.84
Total Period Obligation Amount	\$12,452.84

Expenditure: EN-01215732

Project Name	OGO Administrative Costs & Overhead
Total Period Expenditure Amount	(\$79,543.99)
Total Period Obligation Amount	(\$79,543.99)

Expenditure: EN-00603594

Project Name	OGO Administrative Costs & Overhead
Total Period Expenditure Amount	\$79,543.99
Total Period Obligation Amount	\$79,543.99

Expenditure: EN-00799441

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$1,568,897.25
Total Period Obligation Amount	\$1,568,897.25

Expenditure: EN-01181214

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$269,178.17
Total Period Obligation Amount	\$269,178.17

Expenditure: EN-01614027

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$3,577.16
Total Period Obligation Amount	\$3,577.16

Expenditure: EN-01796324

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$44,240.29
Total Period Obligation Amount	\$44,240.29

Expenditure: EN-01987343

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	(\$2,500.66)
Total Period Obligation Amount	(\$2,500.66)

Expenditure: EN-00624601

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$1,381,917.95
Total Period Obligation Amount	\$1,381,917.95

Expenditure: EN-00332090

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$1,243,144.84
Total Period Obligation Amount	\$1,243,144.84

Expenditure: EN-00415404

Project Name	DHSS Retention Premium Pay
Total Period Expenditure Amount	\$1,131,773.66
Total Period Obligation Amount	\$1,131,773.66

Expenditure: EN-00797381

Project Name	DOC Premium Pay & Overtime
Total Period Expenditure Amount	(\$1,215,147.28)
Total Period Obligation Amount	(\$1,215,147.28)

Expenditure: EN-00333662

Project Name	DOC Premium Pay & Overtime
Total Period Expenditure Amount	\$7,421,142.29
Total Period Obligation Amount	\$7,421,142.29

Expenditure: EN-00333664

Project Name	DOC Premium Pay & Overtime
Total Period Expenditure Amount	\$6,964,970.74
Total Period Obligation Amount	\$6,964,970.74

Expenditure: EN-00462448

Project Name	DOC Premium Pay & Overtime
Total Period Expenditure Amount	(\$1,218,140.79)
Total Period Obligation Amount	(\$1,218,140.79)

Expenditure: EN-01181299

Project Name	Brandywine SD COVID Leave
Total Period Expenditure Amount	\$17,919.12
Total Period Obligation Amount	\$17,919.12

Expenditure: EN-01810395

Project Name	Brandywine SD COVID Leave
Total Period Expenditure Amount	(\$17,919.12)
Total Period Obligation Amount	(\$17,919.12)

Expenditure: EN-01181429

Project Name	Odyssey Charter COVID Leave
Total Period Expenditure Amount	\$500.00
Total Period Obligation Amount	\$500.00

Expenditure: EN-01810406

Project Name	Odyssey Charter COVID Leave
Total Period Expenditure Amount	(\$7,937.28)
Total Period Obligation Amount	(\$7,937.28)

Expenditure: EN-00588488

Project Name	Odyssey Charter COVID Leave
Total Period Expenditure Amount	\$17,104.60
Total Period Obligation Amount	\$17,104.60

Expenditure: EN-01934173

Project Name	DTI Digital Accessibility
Total Period Expenditure Amount	\$40,914.57
Total Period Obligation Amount	\$40,914.57

Expenditure: EN-00628239

Project Name	Courts Backlog Assistance
Total Period Expenditure Amount	\$2,747.81
Total Period Obligation Amount	\$2,747.81

Expenditure: EN-00319359

Project Name	Courts Backlog Assistance
Total Period Expenditure Amount	\$15,210.69
Total Period Obligation Amount	\$15,210.69

Expenditure: EN-00436001

Project Name	Courts Backlog Assistance
Total Period Expenditure Amount	\$12,041.50
Total Period Obligation Amount	\$12,041.50

Expenditure: EN-01810309

Project Name	DSCYF PREMIUM PAY
Total Period Expenditure Amount	\$7,882.94
Total Period Obligation Amount	\$7,882.94

Expenditure: EN-00318235

Project Name	DSCYF PREMIUM PAY
Total Period Expenditure Amount	\$2,238,747.53
Total Period Obligation Amount	\$2,238,747.53

Expenditure: EN-00378520

Project Name	DSCYF PREMIUM PAY
Total Period Expenditure Amount	\$887,548.64
Total Period Obligation Amount	\$887,548.64

Expenditure: EN-00042874

Project Name	DSCYF PREMIUM PAY
Total Period Expenditure Amount	\$382,940.98
Total Period Obligation Amount	\$382,940.98

Expenditure: EN-00797390

Project Name	DOC PREMIUM PAY
Total Period Expenditure Amount	\$1,935,354.59
Total Period Obligation Amount	\$1,935,354.59

Expenditure: EN-01693508

Project Name	DOC PREMIUM PAY
Total Period Expenditure Amount	(\$10,058.24)
Total Period Obligation Amount	(\$10,058.24)

Expenditure: EN-01783577

Project Name	DOC PREMIUM PAY
Total Period Expenditure Amount	(\$327.95)
Total Period Obligation Amount	(\$327.95)

Expenditure: EN-01933743

Project Name	DOC PREMIUM PAY
Total Period Expenditure Amount	(\$459.13)
Total Period Obligation Amount	(\$459.13)

Expenditure: EN-00462457

Project Name	DOC PREMIUM PAY
Total Period Expenditure Amount	\$2,081,379.94
Total Period Obligation Amount	\$2,081,379.94

Expenditure: EN-00042877

Project Name	DOC PREMIUM PAY
Total Period Expenditure Amount	\$1,228,500.00
Total Period Obligation Amount	\$1,228,500.00

Expenditure: EN-00840557

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$34,802.41
Total Period Obligation Amount	\$34,802.41

Expenditure: EN-01213122

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$30,651.94
Total Period Obligation Amount	\$30,651.94

Expenditure: EN-01614336

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$34,800.98
Total Period Obligation Amount	\$34,800.98

Expenditure: EN-01777640

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$25,876.54
Total Period Obligation Amount	\$25,876.54

Expenditure: EN-01917132

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$32,401.25
Total Period Obligation Amount	\$32,401.25

Expenditure: EN-00603573

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$34,445.27
Total Period Obligation Amount	\$34,445.27

Expenditure: EN-00332058

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$29,575.34
Total Period Obligation Amount	\$29,575.34

Expenditure: EN-00383627

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$29,575.36
Total Period Obligation Amount	\$29,575.36

Expenditure: EN-00042837

Project Name	DOF Admin & Oversight Personnel
Total Period Expenditure Amount	\$26,014.46
Total Period Obligation Amount	\$26,014.46

Expenditure: EN-00798464

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$13,929.48
Total Period Obligation Amount	\$13,929.48

Expenditure: EN-01213107

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$11,939.55
Total Period Obligation Amount	\$11,939.55

Expenditure: EN-01614337

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$13,929.49
Total Period Obligation Amount	\$13,929.49

Expenditure: EN-01777638

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$12,624.36

Total Period Obligation Amount	\$12,624.36
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Expenditure: EN-01917129

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$15,513.16
Total Period Obligation Amount	\$15,513.16

Expenditure: EN-00603589

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$13,680.79
Total Period Obligation Amount	\$13,680.79

Expenditure: EN-00383631

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$19,584.16
Total Period Obligation Amount	\$19,584.16

Expenditure: EN-00798947

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$27,102.05
Total Period Obligation Amount	\$27,102.05

Expenditure: EN-01213110

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$23,230.33
Total Period Obligation Amount	\$23,230.33

Expenditure: EN-01614338

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$121,180.25
Total Period Obligation Amount	\$121,180.25

Expenditure: EN-01777639

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$44,649.17
Total Period Obligation Amount	\$44,649.17

Expenditure: EN-01917131

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$32,977.36

Total Period Obligation Amount	\$32,977.36
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Expenditure: EN-00603591

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$26,775.92
Total Period Obligation Amount	\$26,775.92

Expenditure: EN-00332063

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$84,383.38
Total Period Obligation Amount	\$84,383.38

Expenditure: EN-00383633

Project Name	OMB Admin & Oversight Personnel
Total Period Expenditure Amount	\$37,528.96
Total Period Obligation Amount	\$37,528.96

Expenditure: EN-00782005

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$4,941.47
Total Period Obligation Amount	\$4,941.47

Expenditure: EN-01183613

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$11,754.49
Total Period Obligation Amount	\$11,754.49

Expenditure: EN-01615666

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$12,911.70
Total Period Obligation Amount	\$12,911.70

Expenditure: EN-01770627

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$15,907.53
Total Period Obligation Amount	\$15,907.53

Expenditure: EN-01916550

Project Name	DTI Broadband Infrastructure

Total Period Expenditure Amount	(\$6,139.71)
Total Period Obligation Amount	(\$6,139.71)

Expenditure: EN-00628088

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$8,692.36
Total Period Obligation Amount	\$8,692.36

Expenditure: EN-00049172

Project Name	DTI Broadband Infrastructure
Total Period Expenditure Amount	\$116,174.59
Total Period Obligation Amount	\$116,174.59

Expenditure: EN-01810408

Project Name	Gateway Charter COVID Leave Extension
Total Period Expenditure Amount	(\$5,641.13)
Total Period Obligation Amount	(\$5,641.13)

Expenditure: EN-00603422

Project Name	Gateway Charter COVID Leave Extension
Total Period Expenditure Amount	\$5,641.13
Total Period Obligation Amount	\$5,641.13

Expenditure: EN-01181303

Project Name	Capital SD COVID Leave Extension
Total Period Expenditure Amount	\$50,671.55
Total Period Obligation Amount	\$50,671.55

Expenditure: EN-01810412

Project Name	Capital SD COVID Leave Extension
Total Period Expenditure Amount	(\$42,884.43)
Total Period Obligation Amount	(\$42,884.43)

Expenditure: EN-01181315

Project Name	Indian River SD COVID Leave Extension
Total Period Expenditure Amount	\$92,842.64
Total Period Obligation Amount	\$92,842.64

Expenditure: EN-00840562

Project Name	LTG Recovery Management Support Program
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Total Period Expenditure Amount	\$34,888.35
Total Period Obligation Amount	\$34,888.35

Expenditure: EN-01218106

Project Name	LTG Recovery Management Support Program
Total Period Expenditure Amount	\$37,002.12
Total Period Obligation Amount	\$37,002.12

Expenditure: EN-00603549

Project Name	LTG Recovery Management Support Program
Total Period Expenditure Amount	\$12,874.21
Total Period Obligation Amount	\$12,874.21

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$6,990,266,369.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$275,159,913.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

### 2020

Actual General Revenue	\$7,267,375,100.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$275,159,913.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds allocated to government services amounted to \$61.3 million. This is for two projects. The first project, DNREC Shoreline Protection, will replenish shorelines in specific areas of the State. The second project, DOL UI Modernization, will provide Delaware with an updated Unemployment system to better serve residents of our State.

### 2021

Actual General Revenue	\$8,333,057,833.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	\$1.3 million was allocated to DNREC for shoreline replenishment. \$60 million was allocated to the Department of Labor Unemployment Insurance project.

**2022**

Actual General Revenue	\$8,766,376,840.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds have been used to provide services for three of our projects so far. The DNREC Shoreline Protection project will replenish shorelines for depleted shores along some of Delaware's beaches. The UI System Modernization project will develop a new unemployment service to better serve citizens of the State of Delaware. The Port of Wilmington project will build a sea wall and enhance the Port of Wilmington in Delaware.

**2023**

Actual General Revenue	\$9,222,228,436.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds have been used for the Port of Wilmington project to enhance the Port of Wilmington in Delaware.

## Ineligible Activities: Tax Offset Provision

Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years?	No
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### Baseline Revenue and De Minimis Threshold

Total Value of Revenue-Reducing Covered Change	\$0.00
Enter Baseline Revenue	
De Minimis Threshold	\$0.00
Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue	

### Actual Tax Revenue and Reduction in Net Tax Revenue

Baseline Revenue	
Actual Tax Revenue	
Reduction in Net Tax Revenue: Baseline Revenue minus Actual Tax Revenue	\$0.00

## Overview

Total Obligations	\$571,246,058.58
Total Expenditures	\$429,698,362.69
Total Adopted Budget	\$873,874,791.66
Total Number of Projects	258
Total Number of Subawards	455
Total Number of Expenditures	1367

## Certification

Authorized Representative Name	WILLIAM LINDEWIRTH JR
Authorized Representative Telephone	
Authorized Representative Title	.
Authorized Representative Email	<a href="mailto:william.lindewirth@delaware.gov">william.lindewirth@delaware.gov</a>
Submission Date	1/31/2024 5:08 PM