

Report Name: Delaware CPF P&E Report Q4 2025

Report Type: Project and Expenditure Report

Report Period: Quarter 4 2025 (October-December)

Report Period Start Date: 10/1/2025

Report Period End Date: 12/31/2025

TAB 2: Recipient General Information

Section 2.1 – Recipient Information

UEI	P3ZVJZH8P1M2
TIN	516000279
Recipient Type	State Government
Legal Entity Name	Delaware
Street Address	820 North French Street
City	Wilmington
State	DE
Zip	19801
Zip +4	3592

Please report discrepancies (if any) on the above information.

Section 2.2 – Point of Contact List

Name	Title	Email	Roles
Gregory Sweeney	.	gregory.sweeney@delaware.gov	SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;CPF - Point of Contact for Reporting;CPF - Authorized Representative
JORDAN SEEMANS	Deputy State Treasurer	jseemans@gmail.com	SLFRF - Account Administrator
ELIZABETH DAVIS		liza.davis@delaware.gov	

Name	Title	Email	Roles
Kyle PRITCHARD	Senior Accounting Manager	kyle.pritchard@delaware.gov	SLFRF - Authorized Representative;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting;CPF - Authorized Representative;CPF - Communications Only
Laura Wisler	Deputy Director	laura.wisler@delaware.gov	SSBCI Capital - Account Administrator;SSBCI Capital - Account POC;SSBCI TA - Authorized Representative
WILLIAM LINDEWIRTH JR	.	william.lindewirth@delaware.gov	SLFRF - Authorized Representative;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting;CPF - Authorized Representative
REGINA MITCHELL	Employee	regcampb@gmail.com	SSBCI - No Email;SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative
AJ Schall	CPF Point of Contact	a.j.schall@delaware.gov	CPF - Communications Only
JOHN CELATKA	.	john.celatka@delaware.gov	SLFRF - Authorized Representative;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting;CPF - Authorized Representative
cynthia	State/Territory Contact	cynthia@destatehousing.com	
Micheale Smith	Federal Aid and Grant Coordinator	micheale.smith@delaware.gov	SLFRF - Authorized Representative
Sheila Grant	State-Fed Affair Rep	sheila.grant@delaware.gov	
Jordan Seemans	Deputy State Treasurer	jordan.w.seemans@delaware.gov	
Elizabeth Davis	State Treasurer	treasury_arpa@delaware.gov	
Daniel Madrid	.	daniel.madrid@delaware.gov	

Name	Title	Email	Roles
Claire Marie Marquardt	Special Assistant to the Governor	claire.dematteis@delaware.gov	SLFRF - No Email
Regina Mitchell	SSBCI QR - Outreach Contact	regina.mitchell@delaware.gov	
C.J. Bell	Director, Delaware Division of Small Business	christopher.j.bell@delaware.gov	SSBCI Capital - Account Administrator;SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative
Joanna Colson	Senior Financial Analyst, Division of Small Business	joanna.colson@delaware.gov	SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative
Lovely Lacey	Portfolio Manager	llacey@udel.edu	SSBCI Capital - Authorized Representative;SSBCI TA - Account POC
Jory Moore	Business Finance Director	jorydesalle@gmail.com	SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative
Lovely Lacey	Portfolio Manager	lovely.lacey@delaware.gov	SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative
Jory Moore	Business Finance Director	jory.moore@delaware.gov	
Noah Olson	Director, Innovation	nolson@choosedelaware.com	

TAB 3: Program Plan Information

Section 3.1 – Program Plan(s) Information

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000389	1C - Multi-Purpose Community Facility Project	21667, 21625, 22070, 22071, 22853	OGOV Delmarva Clergy, OGOV Children and Families First, OGOV Springboard - Sussex, OGOV Springboard - Central, OGOV Home of the Brave	\$5,758,000.00	\$2,514,500.00	Complete

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000072	1C - Multi-Purpose Community Facility Project	19803, 19800, 19799, 19807, 19801, 19805, 19804, 19806, 19802	OGOV Milford Library, OGOV Georgetown Library, OGOV Selbyville Library, OGOV Friends of Duck Creek Regional Library, OGOV Harrington Library, OGOV Rehoboth Beach Library, OGOV Newark Library, OGOV North Wilmington Library, OGOV Lewes Public Library	\$40,268,913.00	\$39,486,113.00	Complete
			OGOV First State Community Action			

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			Agency, OGOV Food Bank of Delaware - Milford, OGOV Food Bank of Delaware - Newark, OGOV Code Purple Kent County, OGOV Boys & Girls Club, OGOV Child Inc., OGOV Down Syndrome Association, OGOV Christina Cultural Arts, OGOV Claymont Community Center, OGOV Claymore Senior Center, OGOV Community	21166, 21174, 21175, 21167, 21563, 21546, 21571, 21751, 21626, 21628, 21545, 21573,		

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000121	1C - Multi-Purpose Community Facility Project	21559, 21549, 21576, 21566, 21575, 21548, 21565, 21547, 21540, 21669, 21564, 21859, 21574, 21668,	Education Center South Seaford, OGOV EPIC, OGOV FAME, OGOV Junior Achievement Delaware, OGOV Kappa Mainstream Leadership, OGOV Kent-Sussex Industries, OGOV Mary Campbell Center, OGOV Neighborgood Partners, OGOV Our Youth, OGOV Police Athletic League Hockessin, OGOV Salvation Army of Dover, OGOV St. Patrick's	\$65,912,431.00	\$60,877,377.08	Complete

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
		21750, 21749, 22072	Center, OGOV Teach a Person to Fish, OGOV West End Neighborhood House, OGOV Challenge Program, OGOV People's Community Center, OGOV Gaudenzia Foundation, OGOV Kingswood Community Center, OGOV Mid-County Center			

TAB 4: Subrecipients

Section 4.1 – Subrecipients

Unique Entity Identifier (UEI)	J6G6DKGMMPE6
Subrecipient Tax ID Number (TIN)	474195022
Subrecipient Name	Code Purple Kent County
POC Name	Ennio Emmanuel
POC Phone Number	3025266098
POC Email Address	codepurpledelaware@gmail.com
Address Line	1207 E Division St
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	

Unique Entity Identifier (UEI)	CBEWK763KN99
Subrecipient Tax ID Number (TIN)	510258984
Subrecipient Name	Food Bank of Delaware
POC Name	Cathy Kanefsky
POC Phone Number	3022940184
POC Email Address	ckanefsky@fbd.org
Address Line	222 Lake Drive
Address Line 2	

Address Line 3	
City	Newark
State	DE
Zip	19702
Zip+4	

Unique Entity Identifier (UEI)	D3ZKNGFAEKL8
Subrecipient Tax ID Number (TIN)	510104704
Subrecipient Name	First State Community Action Agency, Inc.
POC Name	Jaime Sayler
POC Phone Number	3028567761
POC Email Address	jsayler@firststatecaa.org
Address Line	308 N. Railroad Ave
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	

Unique Entity Identifier (UEI)	DNHQEHJG5TA7
Subrecipient Tax ID Number (TIN)	510068712
Subrecipient Name	Boys & Girls Club of Delaware
POC Name	Dennis Quill
POC Phone Number	3027923780

POC Email Address	dquill@bgclubs.org
Address Line	669 South Union Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	

Unique Entity Identifier (UEI)	NNBHK2AMACK7
Subrecipient Tax ID Number (TIN)	510101188
Subrecipient Name	Child Inc.
POC Name	Lori Sitler
POC Phone Number	3027628989
POC Email Address	lsitler@childinc.com
Address Line	507 Philadelphia Pike
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19809
Zip+4	

Unique Entity Identifier (UEI)	R96KCMGS6KR3
Subrecipient Tax ID Number (TIN)	884228143

Subrecipient Name	Tri-State Community Partners Inc
POC Name	William Horrocks
POC Phone Number	3028889152
POC Email Address	governmetbusiness@tacommunitypartners.org
Address Line	1007 North Orange Street
Address Line 2	4th Floor
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	

Unique Entity Identifier (UEI)	GCF3KNCFWN69
Subrecipient Tax ID Number (TIN)	510064300
Subrecipient Name	Christina Cultural Arts Center
POC Name	James "Ray" Rhodes
POC Phone Number	3026520101
POC Email Address	jrhodes@ccacde.org
Address Line	705 N. Market Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	

Unique Entity Identifier (UEI)	KLLWMPD8Q827
Subrecipient Tax ID Number (TIN)	510164850
Subrecipient Name	Claymont Community Center - Brandywine Community Resource Council dba
POC Name	Allison David
POC Phone Number	3027922757
POC Email Address	allison.david@claymontcenter.org
Address Line	3301 Green Street
Address Line 2	
Address Line 3	
City	Claymont
State	DE
Zip	19703
Zip+4	

Unique Entity Identifier (UEI)	VFYJQYMWB2U9
Subrecipient Tax ID Number (TIN)	510173569
Subrecipient Name	Claymore Senior Center
POC Name	Mark Murowany
POC Phone Number	3024283170
POC Email Address	m.murowany@claymoresc.com
Address Line	504 south Clayton Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE

Zip	19805
Zip+4	

Unique Entity Identifier (UEI)	MY9JCNJZQJL3
Subrecipient Tax ID Number (TIN)	225330018
Subrecipient Name	Delmarva Clergy United in Social Action Foundation
POC Name	Leah Brown
POC Phone Number	3024222350
POC Email Address	info@dcusafoundation.org
Address Line	13726 S Old State Rd,
Address Line 2	
Address Line 3	
City	Ellendale,
State	DE
Zip	19941
Zip+4	

Unique Entity Identifier (UEI)	F4LMDB8F1TU3
Subrecipient Tax ID Number (TIN)	510210266
Subrecipient Name	FAME Forum to Advance Minorities in Engineering
POC Name	Don Baker
POC Phone Number	3027773254
POC Email Address	dbaker@fameinc.org
Address Line	2005 Baynard Blvd.
Address Line 2	

Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	

Unique Entity Identifier (UEI)	PZ7JAMB596B9
Subrecipient Tax ID Number (TIN)	201874295
Subrecipient Name	Down Syndrome Association of Delaware
POC Name	Lauren Camp Gates
POC Phone Number	3025182215
POC Email Address	executivedirector@dsadelaware.org
Address Line	1240 Capitol Trail
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	

Unique Entity Identifier (UEI)	VTAGY9NFVNG6
Subrecipient Tax ID Number (TIN)	470985852
Subrecipient Name	EPIC Endless Possibilities in the Community
POC Name	Kathryn Luebke
POC Phone Number	3024689800

POC Email Address	kluebke@epicdelaware.org
Address Line	351 George Williams Way
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19702
Zip+4	

Unique Entity Identifier (UEI)	VLGHRH14BB73
Subrecipient Tax ID Number (TIN)	510078199
Subrecipient Name	Junior Achievement
POC Name	Rob Eppes
POC Phone Number	3026544510
POC Email Address	rob.eppes@ja.org
Address Line	522 S. Walnut Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	

Unique Entity Identifier (UEI)	HM3NHBHSH294
Subrecipient Tax ID Number (TIN)	510372074

Subrecipient Name	Kappa Mainstream
POC Name	William Bazzelle
POC Phone Number	3025404270
POC Email Address	wbazzelle@gmail.com
Address Line	38 Vandever Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	

Unique Entity Identifier (UEI)	C7PDK1SF3FB3
Subrecipient Tax ID Number (TIN)	510097856
Subrecipient Name	Kent-Sussex Industries (KSI)
POC Name	Michelle Cain
POC Phone Number	3024224014
POC Email Address	cainm@ksiinc.org
Address Line	301 n. Rehoboth Blvd
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	

Unique Entity Identifier (UEI)	PCDDFFD2GTN9
Subrecipient Tax ID Number (TIN)	237089122
Subrecipient Name	Mary Campbell Center
POC Name	Tarah Pappas
POC Phone Number	3027626025
POC Email Address	tpappas@marycampbellcenter.org
Address Line	4641 Weldin Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	

Unique Entity Identifier (UEI)	Y4DPG16NBUL1
Subrecipient Tax ID Number (TIN)	526054476
Subrecipient Name	Neighborgood Partners
POC Name	Patricia Kelleher
POC Phone Number	3026789400
POC Email Address	pkelleher@neighborgoodpartners.org
Address Line	363 Saulsbury Road
Address Line 2	
Address Line 3	
City	Dover
State	DE

Zip	19904
Zip+4	

Unique Entity Identifier (UEI)	Z2NASJBL1483
Subrecipient Tax ID Number (TIN)	222606531
Subrecipient Name	Police Athletic League PAL Hockessin
POC Name	angela.weicht@palde.org
POC Phone Number	3022398861
POC Email Address	angela.weicht@palde.org
Address Line	7259 Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin,
State	DE
Zip	19707
Zip+4	

Unique Entity Identifier (UEI)	KMXNXV2SBAQ3
Subrecipient Tax ID Number (TIN)	135562351
Subrecipient Name	Salvation Army of Dover
POC Name	Dana Smith
POC Phone Number	3026789551
POC Email Address	dana.smith@use.salvationarmy.org
Address Line	611 Forest Street
Address Line 2	

Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	

Unique Entity Identifier (UEI)	K1GENYGUFPT7
Subrecipient Tax ID Number (TIN)	510120169
Subrecipient Name	St. Patrick's Center
POC Name	Peter Slattery
POC Phone Number	3026526219
POC Email Address	peter.slattery@stpatrickscenter.org
Address Line	107 E 14th St.
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	

Unique Entity Identifier (UEI)	KF1JG1MAGDW9
Subrecipient Tax ID Number (TIN)	854206465
Subrecipient Name	Teach a Person to Fish Society
POC Name	Teresa Ripley
POC Phone Number	7175791577

POC Email Address	teresa@taptfsociety.org
Address Line	18545 Munchy Branch Rd
Address Line 2	
Address Line 3	
City	Rehoboth Beach
State	DE
Zip	19971
Zip+4	

Unique Entity Identifier (UEI)	N7C2AQS7XS81
Subrecipient Tax ID Number (TIN)	510064301
Subrecipient Name	West End Neighborhood House
POC Name	A. Wesley Davis
POC Phone Number	3026584171
POC Email Address	wdavis@westendnh.org
Address Line	710 Lincoln St.
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	

Unique Entity Identifier (UEI)	EE9PALCQFGA7
Subrecipient Tax ID Number (TIN)	510386369

Subrecipient Name	The Challenge Program
POC Name	Lauren Hammerer
POC Phone Number	3023846081
POC Email Address	lauren@challengeprogram.org
Address Line	1124 East 7th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	

Unique Entity Identifier (UEI)	Z2LGKUAFGGW9
Subrecipient Tax ID Number (TIN)	510400912
Subrecipient Name	Our Youth Inc.
POC Name	Norman Oliver
POC Phone Number	3024375705
POC Email Address	stormins@aol.com
Address Line	1213 B. Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	

Unique Entity Identifier (UEI)	TEGABKCKZ2Z1
Subrecipient Tax ID Number (TIN)	883471912
Subrecipient Name	People's Community Center
POC Name	G D Hodge
POC Phone Number	3026744177
POC Email Address	gdhodge@peopleschurchofdover.org
Address Line	46 South Bradford Street
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	

Unique Entity Identifier (UEI)	TN6LMEDUJB81
Subrecipient Tax ID Number (TIN)	232141307
Subrecipient Name	Gaudenzia Foundation
POC Name	David Slinger
POC Phone Number	6102466823
POC Email Address	dslinger@gaudenzia.org
Address Line	3901 Philadelphia Pike
Address Line 2	
Address Line 3	
City	Claymont
State	DE

Zip	19703
Zip+4	

Unique Entity Identifier (UEI)	RBLCLKH1RDD8
Subrecipient Tax ID Number (TIN)	510065731
Subrecipient Name	Children & Families First
POC Name	Kirsten Olson
POC Phone Number	3027779764
POC Email Address	kirsten.olson@cffde.org
Address Line	555 Justison St.
Address Line 2	
Address Line 3	
City	Wilmington,
State	DE
Zip	19801
Zip+4	

Unique Entity Identifier (UEI)	Z9PYDWHQ27B3
Subrecipient Tax ID Number (TIN)	853335151
Subrecipient Name	The Springboard Collaborative Inc.
POC Name	Judson Malone
POC Phone Number	3028645220
POC Email Address	judson@the-springboard.org
Address Line	112 S French Street
Address Line 2	Office 211

Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	

Unique Entity Identifier (UEI)	Y8B5WQEY91T5
Subrecipient Tax ID Number (TIN)	510233084
Subrecipient Name	Mid-County Center
POC Name	Janet P. Nelson
POC Phone Number	3029956728
POC Email Address	janetnelson@midcountyseniorcenter.org
Address Line	1 First Regiment Road
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19808
Zip+4	

Unique Entity Identifier (UEI)	K3X1NNM195B4
Subrecipient Tax ID Number (TIN)	510064319
Subrecipient Name	Kingswood Community Center Inc.
POC Name	David Ford
POC Phone Number	3025401698

POC Email Address	dford@reachriverside.org
Address Line	2300 Bowers Street
Address Line 2	
Address Line 3	
City	WILMINGTON
State	DE
Zip	19802
Zip+4	

Unique Entity Identifier (UEI)	CFT6H1L2D778
Subrecipient Tax ID Number (TIN)	510338521
Subrecipient Name	The Home of the Brave Foundation
POC Name	Greg Fuller
POC Phone Number	3022362588
POC Email Address	defullers@yahoo.com
Address Line	6632 Sharps Road
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	

Unique Entity Identifier (UEI)	H5Z9JD5N6AK4
Subrecipient Tax ID Number (TIN)	510174853

Subrecipient Name	Selbyville Public Library
POC Name	Kay Wheatley
POC Phone Number	3028419319
POC Email Address	blessedat201@aol.com
Address Line	PO Box 739
Address Line 2	
Address Line 3	
City	Selbyville
State	DE
Zip	19975
Zip+4	

Unique Entity Identifier (UEI)	V9N5BLQH6U15
Subrecipient Tax ID Number (TIN)	320260314
Subrecipient Name	Friends of Duck Creek Regional Library
POC Name	Kay Wheatley
POC Phone Number	3028419319
POC Email Address	blessedat201@aol.com
Address Line	P.O. Box 218
Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	

Unique Entity Identifier (UEI)	EAQ5VJ6H3HV8
Subrecipient Tax ID Number (TIN)	516000128
Subrecipient Name	Harrington Public Library
POC Name	Marleena Scott
POC Phone Number	3023984647
POC Email Address	marleena.scott@lib.de.us
Address Line	110 E. Center Street
Address Line 2	
Address Line 3	
City	Harrington
State	DE
Zip	19952
Zip+4	

Unique Entity Identifier (UEI)	KXLLL6YH3L75
Subrecipient Tax ID Number (TIN)	510099181
Subrecipient Name	Milford Public LIbrary
POC Name	Vivian Erickson
POC Phone Number	3024228996
POC Email Address	vivian.erickson@lib.de.us
Address Line	11 SE Front St
Address Line 2	
Address Line 3	
City	Milford
State	DE

Zip	19963
Zip+4	

Unique Entity Identifier (UEI)	MR69V1UEKC78
Subrecipient Tax ID Number (TIN)	511117302
Subrecipient Name	Georgetown Public Library
POC Name	Rachel Culver
POC Phone Number	3028567958
POC Email Address	rachel.culver@lib.de.us
Address Line	123 West Pine Street
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	

Unique Entity Identifier (UEI)	GLDFSXQ1GN33
Subrecipient Tax ID Number (TIN)	516000160
Subrecipient Name	New Castle County
POC Name	Diana Brown
POC Phone Number	3023955617
POC Email Address	diana.brown@newcastlede.gov
Address Line	750 Library Ave
Address Line 2	

Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	

Unique Entity Identifier (UEI)	J5NEFNZ9LR85
Subrecipient Tax ID Number (TIN)	516016494
Subrecipient Name	Rehoboth Beach Public Library
POC Name	Alison Miller
POC Phone Number	3022278044
POC Email Address	alison.miller@lib.de.us
Address Line	226 Rehoboth Ave
Address Line 2	
Address Line 3	
City	Rehoboth Beach
State	DE
Zip	19971
Zip+4	

Unique Entity Identifier (UEI)	VHQPK53GFKK6
Subrecipient Tax ID Number (TIN)	000350650
Subrecipient Name	Lewes Public Library
POC Name	Lea Rosell
POC Phone Number	3026452733

POC Email Address	lea.rosell@lib.de.us
Address Line	111 Adams Avenue
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	

Unique Entity Identifier (UEI)	P3ZVJZH8P1M2
Subrecipient Tax ID Number (TIN)	516000279
Subrecipient Name	Department of State
POC Name	Kris Knight
POC Phone Number	3028573642
POC Email Address	kristopher.knight@delaware.gov
Address Line	401 Federal Street
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	

TAB 5: Projects

Section 5.1 – General Project Information

Project Name	OGOV First State Community Action Agency
Identification Number	21166
Subrecipient	First State Community Action Agency, Inc.
Project Description	<p>This project will renovate two community facilities in Sussex County, Delaware and purchase vehicles to connect youth and their families to community-based services at those facilities. These renovations and capital expenditures will increase access to anti-poverty services and programming for low-income Delawareans in rural areas of Bridgeville, Georgetown, and surrounding areas of Sussex County. Use of ARPA CPF funds will increase access to programs addressing needs in these rural low-income communities such as workforce development, education, enrichment, civic engagement and leadership development, health, housing, food and nutrition, economic education, and more for youth and adults.</p> <p>Jan-March 2024 Funded vehicle purchase, Coverdale center renovations and roof replacement</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$492,529.02
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$492,529.02

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$492,529.02
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$492,529.02
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Vehicle purchase, Coverdale Center renovations and roof replacement costs
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	07/28/2023
Actual construction completion	03/31/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	04/01/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	308 N. Railroad Ave.
Street 2	
City	Georgetown
State	Delaware
Zip Code	19947
Is the actual address the same as the planned address?	Yes
Street 1	308 N. Railroad Ave.
Street 2	
City	Georgetown
State	Delaware
Zip Code	19947
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	2
Computer Lab	1	1
Multi-purpose Space	1	1
Telemedicine Room	0	0
Other	1	1

If Other, please specify type of capital asset and number of features.	meeting/event space
Total square footage funded by CPF dollars (Planned)	1,800
Total square footage funded by CPF dollars (Actual)	1,800
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	11500

Section 5.1 – General Project Information

Project Name	OGOV Food Bank of Delaware - Milford
Identification Number	21174
Subrecipient	Food Bank of Delaware
	<p>The global pandemic has caused FBD to reach its breaking point in the current 16,000 square foot building in Milford. The FBD has purchased an 11.5-acre parcel of land which is shovel ready adjacent to the Delaware Veterans Home and the Greater Milford Boys and Girls Club. The new building will be approximately 67,000 square feet and will include the following features to increase FBD's impact on hunger in Kent and Sussex counties. The entire capital campaign budget is projected to be \$34 million. This request will fund a significant portion of the overall campaign.</p> <p>The requested funding will focus on funding a portion of the capital expenses focusing on 6 key priority areas:</p> <ul style="list-style-type: none">• Expanded cold storage to safely and efficiently store more nutritious, perishable foods like meat, dairy products, fruits and vegetables.• Expanded warehouse space to increase efficiency and capacity to serve those in need.• Dedicated space for a Healthy Pantry Center to provide food assistance and community resources directly to our neighbors.

Project Description

- Expanded volunteer room for volunteer activities like food sorting and meal box creation to meet our daily production needs.
- Dedicated classroom and practical space to train Delawareans for careers in warehousing/logistics through our L.O.G.I.C. (Logistics, Operations, General Warehousing and Inventory Control) and Culinary programs.
- Outdoor garden space to grow our own foods and to provide educational opportunities for the community and joint programming

	with our neighbors the Greater Milford Boys and Girls Club and the Delaware Veterans Home.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$5,842,346.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$34,000,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$5,842,346.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$5,842,346.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Milford Food Bank Expansion project including design, engineering and construction costs.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	07/01/2022
Actual construction completion	12/31/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the date operations were initiated	12/31/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	No
Number of employees of contractors and sub-contractors working on the project	350

Number of employees on the project hired directly	0
Number of employees on the project hired through a third party	350
Are any of the wages at rates less than those prevailing?	Yes
Wages and benefits of workers on the project by classification.	Since at time of bidding this was not a requirement Whiting-Turner did not solicit Certified Payroll. This is unknown to Food Bank however this project was competitively bid and adequate employees was verified during a descope meeting

Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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Project Workforce Continuity Plan

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?	Whiting-Turner competitively bid out the project using their prequalified trade contractors. Whiting-Turner has bonded the large and crucial trades to assure the work can be done.
How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?	Whiting-Turner will manage this to keep the project moving in line with their contractual schedule

How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	Whiting-Turner has rigorous safety requirements and inspections that in many cases exceed the OSHA requirements.
Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	102 Veterans Blvd
Street 2	
City	Milford
State	Delaware
Zip Code	19963
Is the actual address the same as the planned address?	Yes
Street 1	102 Veterans Blvd
Street 2	
City	Milford
State	Delaware

Zip Code	19963
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	3	3
Computer Lab	0	0
Multi-purpose Space	4	4
Telemedicine Room	0	0
Other	0	0

Total square footage funded by CPF dollars (Planned)	70,000
Total square footage funded by CPF dollars (Actual)	70,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	50000

Section 5.1 – General Project Information

Project Name	OGOV Food Bank of Delaware - Newark
Identification Number	21175
Subrecipient	Food Bank of Delaware
	<p>The Food Bank of Delaware (FBD) has requested support in the amount is \$1,900,000 to expand our statewide food insecurity response from the main facility in Newark through identified capital improvements. The long-term impacts of the COVID-19 crisis and sustained increase in demand for services has accelerated FBD's needs to further expand the infrastructure at 222 Lake Drive in Newark. Prior to the global pandemic, FBD distributed 8.5 million lbs of food assistance each year, FBD now plans to distribute 16 million lbs + of food on an annual basis. The requested funding will allow the organization to operate more efficiently while maximizing our capacity to continue to meet the long-term impact on the increased number of neighbors in need of food assistance and other critical social services. Request includes:</p> <p>1. Parking (\$800,000): Parking will be added to the existing 23-acre campus, converting a wooded area adjacent to the lake at the front entrance to the facility gaining an additional 71 spots, doubling our current capacity. This parking lot will be utilized by volunteers daily given its proximity to the Volunteer Room entrance. Since</p>

Project Description

returning to more normalized operations, parking is insufficient forcing staff, visitors, and volunteers to park on the street/cul de sac. The facility averages 75-100 total visits per day when factoring in staff, volunteers, employment training students, community partners, and visitors. When there is a special event such as employment training class graduation, current parking is strained even further as normal operation levels are maintained.

2. Office expansion in Newark (\$600,000): The expanded organizational chart will continue to be a critical resource to meeting the long-term increase in demand for our services. Since 2021, FBD staff working primarily in the Newark facility has expanded from 43 employees to 69 employees. The requested funding will add 11 additional offices surrounding the Healthy Pantry Center. Staff functions which will fill these new offices will include; Healthy Pantry Center Coordinator, Home Delivery Coordinator, Community Pantry Relations, Backpack Program Coordinator, Nutrition, SNAP Outreach, Supportive Training and Employment Program (STEP) Coordinator. These positions currently share open space workstations or are located in the Healthy Pantry Center/warehouse open floor plan.

3. The Healthy Pantry Center (HPC) (\$500,000) construction will focus on indoor and outdoor improvements to enhance the

customer experience and accessibility. The HPC serves approximately 50 households per day in a contactless service model keeping neighbors, staff, and volunteers safe. Currently there are two service models to provide food assistance to our neighbors in need:

- Contactless where neighbors remain in their car while staff and volunteers deliver preselected and packed food options.

	<ul style="list-style-type: none"> • Home Delivery options where Amazon drivers make pre-order food box pickups for delivery.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,900,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,900,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$1,900,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$1,900,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Update: The construction project was completed on 1/2/2025, fully operational 2/1/2025. The construction project was completed on 1/2/2025, fully operational 2/1/2025. Grand opening for the onsite Healthy Pantry Center was 2/5/2025.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	06/15/2024
Actual construction completion	01/02/2025
Have operations been initiated? (Y/N)	Yes
If yes, provide the date operations were initiated	02/01/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	222 Lake Drive
Street 2	
City	Newark
State	Delaware
Zip Code	19702
Is the actual address the same as the planned address?	Yes
Street 1	222 Lake Drive
Street 2	
City	Newark

State	Delaware
Zip Code	19702
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	0	0
Telemedicine Room	0	0
Other	5	5

If Other, please specify type of capital asset and number of features.	Community food bank
Total square footage funded by CPF dollars (Planned)	4,000
Total square footage funded by CPF dollars (Actual)	4,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	50000

Section 5.1 – General Project Information

Project Name	OGOV Code Purple Kent County
Identification Number	21167
Subrecipient	Code Purple Kent County
Project Description	Better You Mission is a day center program focused on assisting our homeless population, population affected by negative mental health stigma, those affected by violence and abuse, individuals in care or recovery from opioid abuse find care and assistance with services that focus on their full healing and finding solutions to their everyday problems.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$550,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$550,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$550,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$550,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Funding provided for electrical, plumbing, framing and finishing needs of the project. Outdoor flooring, community commissary, outdoor dining area and classroom costs.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	07/01/2023
Actual construction completion	12/31/2023
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	07/01/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1207 E Division St
Street 2	
City	Dover
State	Delaware
Zip Code	19901
Is the actual address the same as the planned address?	Yes
Street 1	1207 E Division St
Street 2	
City	Dover
State	Delaware
Zip Code	19901
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	5	5
Computer Lab	5	5
Multi-purpose Space	2	2
Telemedicine Room	1	1
Other	0	0

Total square footage funded by CPF dollars (Planned)	2,400
Total square footage funded by CPF dollars (Actual)	4,600
If planned and actual numbers are not equal, please provide an explanation.	The subrecipient has yet to provide response. I will update once provided.....
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	468

Section 5.1 – General Project Information

Project Name	OGOV Boys & Girls Club
Identification Number	21563
Subrecipient	<u>Boys & Girls Club of Delaware</u>
Project Description	Capital Improvements at Boys & Girls Club locations throughout Delaware. Improvements to HVAC equipment, building and infrastructure repairs, Playground equipment and awnings and pool facility improvements.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,569,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,800,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$1,569,000.00
Current Period Expenditure	\$118,305.00
Cumulative Expenditure	\$1,113,133.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Boys & Girls Clubs of Delaware seeks to build staff capacity in the area of trauma informed care and support our ongoing paradigm shift into becoming a trauma-informed organization at all 42 locations across Delaware's three counties. This program will allow us to support our high-need youth in dealing with the many Adverse Childhood Experiences (ACES) they face by providing extensive staff training, offering new mental health-related services directly to our youth, and supporting our staff in using trauma informed approaches while working in all aspects with youth and their families.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	05/01/2023
Projected construction completion	05/30/2025

Projected initiation of operations date	05/30/2025
Actual construction start date	05/01/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	669 South Union Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19805
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	7	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	248,600
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Child Inc.
Identification Number	21546
Subrecipient	<u>Child Inc.</u>
Project Description	<p>Child, Inc. plans to complete projects totaling \$150,000 to address health and safety issues at its 3 emergency shelters: Governor Terry Children's Center (GTCC), Delaware's only emergency shelter for abused, neglected and dependent foster children in the care of the Division of Family Services, and CHILD, Inc.'s two emergency shelters for domestic violence victims and their children, Martha's Carriage House (MCH) and Sarah's House (SH). All three shelters are in New Castle County although shelter residents can be from anywhere in the State.</p> <p>Jan-March 2024 Funded Balance on generators; propane tank for generator; generator meter</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$150,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$173,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$150,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$150,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Project activities include deposits on 2 shelter generators, propane tank for shelter generator, payment for half-bath renovation at youth shelter and deposits on carpet materials for 2 shelters.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	09/01/2023
Actual construction completion	01/31/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	01/31/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	507 Philadelphia Pike
Street 2	
City	Wilmington
State	Delaware
Zip Code	19809
Is the actual address the same as the planned address?	Yes
Street 1	507 Philadelphia Pike
Street 2	
City	Wilmington
State	Delaware
Zip Code	19809
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	0	0
Telemedicine Room	0	0
Other	1	1

<p>If Other, please specify type of capital asset and number of features.</p>	<p>Kitchen Space. The 3 emergency shelters support the goals of health monitoring, education, and work by providing safe, clean, and healthy buildings for victims of DV and child maltreatment to live at on a temporary basis. Staff provides COVID and flu vaccine information as well as COVID test kits to residents exhibiting symptoms in all shelters. An on-site nurse at GTCC monitors the administration of medication to youth and advises on public health concerns (for instance, a COVID case amongst the youth population). Youth at GTCC are all under age 18 and either attending local public schools, alternative schools, or on-line education. The shelter facilitates traditional youth education as well as health/wellness education for the youth during their stay. For clients in our DV shelters, staff refers to and supports the completion of educational courses and provides linkages to jobs for those who need employment. Staff also assist with job readiness skills (resume writing, etc.). The DV shelters provide a safe living environment for clients and their children until the client is able to secure employment to support herself and her children without returning to the abuser.</p>
<p>Total square footage funded by CPF dollars (Planned)</p>	<p>15,000</p>
<p>Total square footage funded by CPF dollars (Actual)</p>	<p>15,000</p>
<p>Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?</p>	<p>Yes</p>

Total number of individuals utilizing the capital asset (Actual)	150
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Section 5.1 – General Project Information

Project Name	OGOV Down Syndrome Association
Identification Number	21571
Subrecipient	<u>Down Syndrome Association of Delaware</u>
Project Description	Purchase and renovations of 28607 W Meadowview Dr Milton DE and equipment needs.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$431,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$431,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$431,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$431,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Purchase of 28607 W Meadowview Dr Milton DE
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	07/19/2023
Actual construction completion	01/01/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	01/25/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	28607 W Meadowview Dr
Street 2	
City	Milton
State	Delaware
Zip Code	19968
Is the actual address the same as the planned address?	Yes
Street 1	28607 W Meadowview Dr
Street 2	
City	Milton
State	Delaware
Zip Code	19968
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	2
Computer Lab	0	0
Multi-purpose Space	2	2
Telemedicine Room	0	0
Other	0	0

Total square footage funded by CPF dollars (Planned)	3,210
Total square footage funded by CPF dollars (Actual)	3,210

Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	250

Section 5.1 – General Project Information

Project Name	OGOV Christina Cultural Arts
Identification Number	21751
Subrecipient	Christina Cultural Arts Center
Project Description	<p>Purchase of 715 N. Orange Street to expand Early Childhood Education Center (Pre-School, ages 3-5); administration spaces, HeArt Under the Hoodie (After School non-violence) Program, and School of the Arts programming. Purchase of public parking lot for increased client services and numbers. Renovations of both facilities to address growth in programming.</p> <p>Christina Cultural Arts Center plans to enter into a Memorandum with the intent to purchase the aforementioned properties by 6/20/2023 and intends to close by 8/31/2023. Renovations to 715 N. Orange Street will start in June 2024 and be completed by September 2025 with further capital funding measures.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$4,500,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$5,000,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	City of Wilmington American Rescue Plan Funding
Provide the Assistance Listing number of the other program providing federal funding	21.027
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$500,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	No

Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$4,500,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$4,500,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Purchase expanded headquarters for increased student programs in arts education.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	12/31/2023
Actual construction completion	10/29/2024
Have operations been initiated? (Y/N)	No

If no, provide an explanation as to why	n/a
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Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	715 N. Orange Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19801
Is the actual address the same as the planned address?	Yes
Street 1	715 N. Orange Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19801
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	8	0
Computer Lab	1	0
Multi-purpose Space	2	3
Telemedicine Room	0	0
Other	0	13

If Other, please specify type of capital asset and number of features.	The scope has changed due to the outcomes of the focus group and needs of the organization.
If there are differences between planned and actual for any category, please provide an explanation.	<p>The scope has changed due to the outcomes of the focus group and needs of the organization. During the application process, the organization aimed to acquire a building of at least 30,000 square feet. On December 19, 2023, the company purchased a building using CPF funds; however, the structure itself totaled only 19,700 square feet. With the subsequent acquisition of adjacent parking lost on October 29, 2024, overall project footprint now exceeds 30,000 sq feet. In addition, the original plans for the property have since been re-envisioned. Recognizing the evolving needs of the arts community and its neighbors, CCAC is transforming its headquarters into a vibrant Community Arts Hub. CCAC Community Arts Hub pilot project is being intentionally designed as a one-stop location where artists gather, create, and collaborate.</p>
Total square footage funded by CPF dollars (Planned)	30,000

Total square footage funded by CPF dollars (Actual)	19,700
If planned and actual numbers are not equal, please provide an explanation.	<p>During the application process, the organization aimed to acquire a building of at least 30,000 square feet. On December 19, 2023, the company purchased a building using CPF funds; however, the structure itself totaled only 19,700 square feet. With the subsequent acquisition of adjacent parking lost on October 29, 2024, overall project footprint now exceeds 30,000 sq feet. In addition, the original plans for the property have since been re-envisioned. Recognizing the evolving needs of the arts community and its neighbors, CCAC is transforming its headquarters into a vibrant Community Arts Hub, CCAC Community Arts Hub pilot project is being intentionally designed as a one-stop location where artists gather, create, and collaborate.</p>
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	100

Section 5.1 – General Project Information

Project Name	OGOV Claymont Community Center
Identification Number	21626
Subrecipient	<u>Claymont Community Center - Brandywine Community Resource Council dba</u>
Project Description	<p>Community Center improvements including creation of a community garden space, parking lot and pavement improvements, building facade updates, HVAC renovations, replaced roofing and other interior finishes and safety measures.</p> <p>Jan-March 2024 Funded parking lot and pavements, roof and building facade improvements, interior finishings and improvements.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$4,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,000,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$4,000,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$4,000,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Our funding includes several projects including the following. - Outdoor facilities/Community garden: project continues construction. The project is completed. - Parking lot & Pavements: completed. - Building facade: One portion of project completed. - HVAC: assessment completed; four units identified, purchased and installed. Phase 2 completed with more units purchased and installed. - Roof: sealed bid process was completed. Contractor awarded. Work began September 2024 and completed in March 2025. - Plumbing: assessment completed; priority items identified; waiting for bids. Some work started on replacement of toilets. - Interior Finishing Improvements: several room completed with new carpet, paint and furniture. Additional finishing electrical work underway.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	10/01/2023
Projected construction completion	06/30/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	10/10/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	3301 Green Street
Street 2	
City	Claymont
State	Delaware
Zip Code	19703
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	4	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	92,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Claymore Senior Center
Identification Number	21628
Subrecipient	Claymore Senior Center
Project Description	HVAC replacement units – Compressors/Air Handlers/ Thermostats. Installation of Video System/upgrade key pads and control panel. Kitchen upgrade – replacement of grid and ceiling tiles. Kitchen suppression system and smoke detectors upgrades. Kitchen upgrades replace outlets (30 years) with GFI receptacles. New ceiling fans, new additional receptacles/new work stations.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$150,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$153,786.27

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$150,000.00
Current Period Expenditure	\$20,575.00
Cumulative Expenditure	\$108,528.44
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Started HVAC and finished phase 1 of the project.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	01/15/2024
Projected construction completion	12/31/2025
Projected initiation of operations date	04/01/2024
Actual construction start date	01/01/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	504 South Clayton Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19805
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	32,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Community Education Center South Seaford
Identification Number	21545
Subrecipient	Tri-State Community Partners Inc
Project Description	<p>New construction and capital-intensive adaptive reuse. The site's redevelopment will entice tenants whose involvement can benefit the community and provide much-needed employment. The goals for the CSIC are:</p> <p>Provide workforce training to a disadvantaged community, with particular emphasis on addressing healthcare workforce development</p> <p>Support entrepreneurs and small businesses through the coworking incubator, i.e., The Mill</p> <p>Create access to healthcare to improve social determinants of health</p> <p>Propel economic development by creating jobs</p> <p>Provide family support, i.e., affordable childcare/early childhood education facilities</p> <p>CSIC will be physically compact, technically wired, and home to retail, restaurant, and recreation space</p> <p>CSIC will be a technology-focused district where leading-edge anchor institutions and companies can cluster and connect with start-ups, business incubators, education, healthcare, and retail.</p> <p>Jan-March 2024 Funded Architectural/Design/Civil/Structural, Construction, Construction Mgmt, Due Diligence & Tenant Improvements.</p>

Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$20,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$26,047,563.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$20,000,000.00
Current Period Expenditure	\$3,903,575.08
Cumulative Expenditure	\$18,419,655.80
	TSCP's goals for the project are to: (1) provide workforce training to a disadvantaged community, with a particular emphasis on addressing healthcare workforce development; (2) expand access to healthcare services that improve social determinants of health; (3) support entrepreneurs and small businesses through a coworking and business incubation platform; (4) propel economic development by creating jobs; and (5) provide family support through affordable childcare and early childhood education facilities. Building construction activity continues at

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

full pace for the project's three largest tenants—TidalHealth, Delaware Technical Community College (DelTech), and The Mill—all of which are currently in the midst of their interior fit-outs. The exterior shells of these buildings are fully watertight, representing a big milestone for the project. Interior framing has been completed across all three spaces, and mechanical, electrical, and plumbing rough-ins are approximately 90 percent complete, with several areas already inspected and approved. Interior sheetrock installation is now underway. While The Mill began construction slightly later than the other two tenants, its fit-out is less complex and is therefore expected to be completed first, with a projected completion in late April to early May. Corrado Construction Company, the selected sitework contractor, has made significant progress on interior (non-state road) site improvements. All underground utility infrastructure within the campus has now been installed, and new curbing continues to be placed throughout the site. While on-site construction is advancing steadily, off-site improvements are expected to represent the longest lead time for overall project completion. This work includes burying overhead utility lines, relocating major infrastructure, and improving adjacent roadways, all of which are being closely coordinated with DelDOT. Overall, the City of Seaford Innovation Center remains a strong

example of effective public-private collaboration—driving revitalization, supporting economic growth, and delivering essential

	education, healthcare, and business resources to the heart of Sussex County.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	05/01/2024
Projected construction completion	10/01/2026
Projected initiation of operations date	10/01/2026
Actual construction start date	05/31/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

<p>Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?</p>	<p>No</p>
<p>Number of employees of contractors and sub-contractors working on the project</p>	<p>81</p>
<p>Number of employees on the project hired directly</p>	<p>0</p>
<p>Number of employees on the project hired through a third party</p>	<p>0</p>
<p>Are any of the wages at rates less than those prevailing?</p>	<p>Yes</p>
	<ul style="list-style-type: none"> •Bricklayer foreman - \$45/hr; 401k, health insurance, dental, eye, vacation. Bricklayer - \$43/hr; 401k, health insurance, dental, eye, vacation. Laborer/Mason tender - \$35/hr; 401k, health insurance, dental, eye, vacation. •Demolition - \$23.50/hr - Laborer, \$20/hr - Laborer •EIFS/Exteriors- Foreman - \$30/hr; Mechanics \$25/hr; plus healthcare, dental, vacation and holidays, 401K •Masons - Foreman - \$39/hr; plus benefits Mason - \$31/hr; plus benefits; Laborer - \$21/hr; plus benefits •Electrician - Foreman - \$44/hr; Journeyman -

Wages and benefits of workers on the project by classification.

\$33/hr; Apprentice - \$25/hr; full benefits offered •Roofer - Foreman - \$36/hr; mechanic - \$30/hr; including benefits or ride time, insurance, vacation •Steelworker - Field Foreman - \$43.64/hr; includes fringe benefits - Welder - \$28/hr; healthcare, 401k, vacation; Crane Operator - \$35/hr; includes fringe benefits •Framers - Carpenters - \$44/hr; laborer - \$33/hr full benefits offered •Concrete Tradesmen - Foreman \$92/hr; Operator- \$78/hr; Carpenter - \$70/hr; Laborer - \$54/hr •Concrete Cutting Foreman \$45/hr 401k benefits, drive time, vacation, holiday pay, Laborer - \$28/hr drive time, vacation, holiday pay, Laborer \$25/hr drive time, vacation, holiday pay, Field Technician \$34/hr - 401k benefits , drive time, vacation, holiday pay, Field Technician \$32/hr drive time, vacation, holiday pay •Plumbers/Mechanic - \$45/hr - PLumbing Apprentice \$30/hr plus full benefits. •Fire Protection

	(Sprinkler System) - Field Forman \$37/hr - Field Helper \$26/hr - Full benefits
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Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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Project Workforce Continuity Plan

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?	General contractor abiding by procurement procedures manual; General contractor utilizing open bidding process by publicly advertised bid notices to attract largest subcontractor pool possible; awarding to bidder with sufficient workforce
How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?	Strong labor practices are established and documented by the General Contractor; General contractor to hold weekly subcontractor meetings to ensure coordination and safe work practices amongst all trades
How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	The General Contractor has a workplace safety policy in compliance with OSHA.

Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1030 W. Stein Highway
Street 2	
City	Seaford
State	Delaware
Zip Code	19973
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	187,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV EPIC
Identification Number	21573
Subrecipient	<u>EPIC Endless Possibilities in the Community</u>
Project Description	The facility will be moving to the Hockessin Athletic Club from YMCA due to space constraints and need additional equipment for new members they will serve as there are dozens of adults with disabilities had on the waiting list. The funds will help purchase handicap accessible equipment for the expansion. The facility provides public access to Wi-Fi to help these individuals with job training, workforce development and opportunities to enhance their education through online courses. The nonprofit organization provides health monitoring, medical services and physical therapy services to adults with disabilities.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$64,866.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$64,866.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$64,866.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$64,866.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Purchase of equipment detailed in the budget including: Rifton Tram Lifting and Mobility Device Motomed Movement trainer Adjustable Height And Width Single Operator Adjustable Parallel Bars 4 Laptops Fitbit Charge 5
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	07/31/2023
Actual construction completion	03/01/2025
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	07/31/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	351 George Williams Way
Street 2	
City	Newark
State	Delaware
Zip Code	19702
Is the actual address the same as the planned address?	Yes
Street 1	351 George Williams Way
Street 2	
City	Newark
State	Delaware
Zip Code	19702
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	0	0
Telemedicine Room	0	0
Other	0	0

Total square footage funded by CPF dollars (Planned)	0
Total square footage funded by CPF dollars (Actual)	0
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	10

Section 5.1 – General Project Information

Project Name	OGOV FAME
Identification Number	21559
Subrecipient	<u>FAME Forum to Advance Minorities in Engineering</u>
	<p>FAME, Inc.'s mission is to prepare and motivate students, with a specific focus on girls and underrepresented minorities, to complete a college degree and/or seek a career in STEM or other STEM related pathways. The organization's vision is to Inspire Career Confidence. In 2023 FAME, Inc. will begin renovations on The Learning Lab, an innovative community space that will highlight Delaware's talent pipelines, connects talent to opportunity, yields a diverse workforce, drives global innovation, and ensure Delawareans are able to Align Meaningful Employment. It produces a one-stop hub for learners to access internet service, computers/laptops, seek academic credit recovery, participate in regionally approved job training/certification initiatives, and engage innovative technologies, to secure life altering employment opportunities. FAME, Inc. is committed to taking the steps to progressively develop the programs, infrastructure and opportunity that is needed to transform the lives of the underserved in greater Delaware. The building is the first of its kind, creating a destination for</p>

Project Description

innovation and academics, a new concept responding to the needs emerging from a post pandemic landscape. The Learning Lab will attract, empower and develop the skills of students and members of the community, while fostering meaningful relationships with industry. Multidisciplinary student teams with diverse backgrounds will thrive in an environment of competitive collaboration. This state-of-the-art facility will serve as a city-wide operational hub, potentially erasing the stigma many fear from visiting the Department of Labor or various other governmental agencies and locations. FAME graduates, from K – Gray, will have the skills and experience to take leadership positions in Fortune 500 companies, launch their own enterprise, and build their own destiny. This space will increase FAME, Inc.'s academic and

	workforce development footprint from 3,936 served annually, to over 15,000 annually.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$7,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$15,311,336.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$7,000,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$7,000,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Abatement was completed in December 2024. Site work and demolition have also been completed. Building reinforcements and foundations have been installed and interior structural work has begun.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	11/01/2024
Projected construction completion	02/24/2026
Projected initiation of operations date	06/01/2026
Actual construction start date	11/26/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	No
Number of employees of contractors and sub-contractors working on the project	15

Number of employees on the project hired directly	0
Number of employees on the project hired through a third party	15
Are any of the wages at rates less than those prevailing?	No
Wages and benefits of workers on the project by classification.	Certified payroll is not a requirement by our contractor Whiting-Turner so this is unknown to FAME. However, this project was competitively bid and adequate employees were verified during a descope meeting.

Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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Project Workforce Continuity Plan

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?	WT will hire only the most responsible contractors for each portion of the work, which are historically most reliable for providing sufficient labor force
How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?	local, union subcontractors will be given full and equal opportunity to submit bids

How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	WT and the trade contractors will implement a project specific safety plan throughout the course of the project
Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	2005 Baynard Blvd
Street 2	
City	Wilmington
State	Delaware
Zip Code	19802
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	8	
Computer Lab	2	
Multi-purpose Space	3	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	19,554
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Junior Achievement Delaware
Identification Number	21549
Subrecipient	Junior Achievement
Project Description	Funds would be used to: Purchase a new mobile unit to serve lower Kent and Sussex counties; Redesign and buildout of Junior Achievement Innovation hub in Wilmington; Upgrade kitchen in childcare facility; Technology upgrades and HVAC upgrades. Community Center capital upgrades including Safety and Security elements; integration of State of Delaware suites in student simulations; facility upgrades to comply with Childcare Licensing regulations.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$307,470.98
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$307,470.98

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$307,470.98
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$306,762.13
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The Delaware Business Leaders Hall of Fame diversity upgrade is complete. Post-construction clean up, patch and repaint is in progress and will be completed during public school spring break, April 21-27.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	06/20/2024
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	06/20/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	522 S. Walnut Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19801
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	1	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	4,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Kappa Mainstream Leadership
Identification Number	21576
Subrecipient	<u>Kappa Mainstream</u>
Project Description	Fit-out the vacant second floor of the Achievement Center with furniture, equipment, a staircase, installation of a code compliant elevator and IT infrastructure and equipment. The work will include: Partition walls, Ceiling and Flooring, HVAC and Distribution, Ladies and Men's Restrooms, Electrical Power Distribution and Lighting, reconfiguration of existing sprinkler system for life safety. Solar Panel installation for sustainability and possibly be used for training /instruction attendee on alternative energy system life skills. Foundation work to enable installation of a code-compliant elevator for ADA , and stairwell for life safety on the back of the existing building which will be extended into the existing parking area. IT infrastructure including servers, storage, computers, monitors and supporting equipment to enable gaming/coding activities.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,300,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,549,200.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$1,300,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$1,300,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Construction Work continues, however, there were several delays due to issues with sub-contractors. Some IT work has begun and the security contractor has been selected. The contract for the solar panels was initiated - work is pending structural engineering study which will be initiated in the 4th quarter.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	10/01/2023
Projected construction completion	09/30/2025
Projected initiation of operations date	05/01/2025

Actual construction start date	10/10/2023
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Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	37 Vandever Ave.
Street 2	
City	Wilmington
State	Delaware
Zip Code	19802
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	4,023
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Kent-Sussex Industries
Identification Number	21566
Subrecipient	Kent-Sussex Industries (KSI)
Project Description	<p>Southern Campus Georgetown Upgrade Project</p> <p>Security Camera Upgrade \$24,500</p> <p>Building Access Control System \$9,950</p> <p>2 Instructional Smartboards \$17,400</p> <p>2 Staff Computers \$2,200</p> <p>5 Participant Touchscreens \$5,500</p> <p>Office Furniture \$1,800</p> <p>Dishwasher \$800</p> <p>Refrigerator \$1,740</p> <p>Leasehold Improvements (KSI just agreed to new 5-year lease and needed for limited mobility service population) \$22,000</p> <p>Parking Lot Repaving & Sidewalk Improvements \$30,000</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$89,890.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$89,890.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$89,890.00
Current Period Expenditure	\$22,622.50
Cumulative Expenditure	\$89,890.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	We purchased technology and a dishwasher in the 10/1/2023-12/31/2023 quarter. In the 7/1-9/30/24 quarter we made some renovations to the restrooms. In the 10/1/24 - 12/31/24 quarter we completed adding security cameras and key fob access. In the 1/1/25-3/31/25 timeframe we purchased a microwave, hand dryer, and continued renovations to the restrooms. We will be purchasing additional technology with the remainder of the funds in the 4/1/25-6/30/25 timeframe.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	10/19/2023
Actual construction completion	05/15/2025
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	10/19/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	150 Academy Street
Street 2	
City	Georgetown
State	Delaware
Zip Code	19947
Is the actual address the same as the planned address?	No
Street 1	5 Academy St
Street 2	
City	Georgetown
State	Delaware
Zip Code	19947
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	3	3
Computer Lab	1	1
Multi-purpose Space	2	2
Telemedicine Room	0	0
Other	4	4

If Other, please specify type of capital asset and number of features.	Restrooms
Total square footage funded by CPF dollars (Planned)	7,500
Total square footage funded by CPF dollars (Actual)	100
If planned and actual numbers are not equal, please provide an explanation.	No construction was completed. There was a bathroom remodel. Most of the funds were used for technology.
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	34

Section 5.1 – General Project Information

Project Name	OGOV Mary Campbell Center
Identification Number	21575
Subrecipient	<u>Mary Campbell Center</u>

	<p>The Mary Campbell Center - Resident Room Renovations, and Addition with Infection Control Rooms</p> <p>Resident Room Renovations - The project will be a complete renovation of every resident bedroom and bathroom with new flooring, cabinetry, furnishings, lighting, HVAC, insulation, and medical equipment to provide increased comfort and safety. Six small double rooms will be reconfigured as single rooms with bathrooms added. Communication equipment and entertainment systems will be upgraded. Two rooms will be renovated simultaneously. The project will take 2 ½ years to complete. A pre-bid budget has been developed at \$5.5 million. \$5 million in ARPA funds will be allocated to the project.</p> <p>Addition of 3 Infection Control Rooms/ Resident Rooms - The project will add 3 rooms designed for infection control in situations that require transmission-based precautions. Separate HVAC units for each room will be included to minimize air exchange in the addition. A separate entrance will allow staff to maintain proper infection control procedures. The project will take 1 year to build. A pre-bid budget has been developed at \$2 million. \$1.4 million in ARPA funds will be allocated to the project.</p>
Capital Asset Ownership Type	Private

Total amount of CPF funding budgeted for the project	\$6,400,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$7,500,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$6,400,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$3,995,469.59
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Construction is ongoing. The addition is complete and in use. BCI is continuing with construction and turning over guest rooms every 4 weeks. Construction is on schedule to be complete by December 2026.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
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Projected construction start date	08/01/2023
Projected construction completion	12/31/2026
Projected initiation of operations date	10/10/2024
Actual construction start date	08/01/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	No
Number of employees of contractors and sub-contractors working on the project	0
Number of employees on the project hired directly	0
Number of employees on the project hired through a third party	0

Are any of the wages at rates less than those prevailing?	No
Wages and benefits of workers on the project by classification.	To be provided once Contractor has been hired.

Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	Yes
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Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	4641 Weldin Road
Street 2	
City	Wilmington
State	Delaware
Zip Code	19803
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	0	
Telemedicine Room	0	
Other	1	

If Other, please specify type of capital asset and number of features.	Nursing station
Total square footage funded by CPF dollars (Planned)	2,730
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	OGOV Neighborgood Partners
Identification Number	21548
Subrecipient	<u>Neighborgood Partners</u>
Project Description	<p>The Capital Project Fund award will support the construction of a new building, a two story office building to serve as a community resource center, a small business incubator and shared office space. The building will be 5,300 square feet; 15%, or 795 square feet will be funded by CPF.</p> <p>The Center, at 225 W. Division Street in Dover. The Center will be the home of NeighborGood Partners' Restoring Central Dover (RCD) program and staff offices, and DSU's Small Business Incubator will occupy the 2nd floor. NeighborGood Partners will collaborate with DSU to provide economic and educational opportunities to Dover residents through program offerings, entrepreneur development, and workforce development training.</p> <p>Jan-March 2024 Funded Pre-development work for development of office building at 223 W. Division Street in Dover.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$350,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,729,346.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$350,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$350,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The building is now finished and is occupied. THE ARPA CPF grant is expended in full.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	01/08/2024
Actual construction completion	07/25/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	09/30/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	223 W. Division Street
Street 2	
City	Dover
State	Delaware
Zip Code	19904
Is the actual address the same as the planned address?	Yes
Street 1	223 W. Division Street
Street 2	
City	Dover
State	Delaware
Zip Code	19904
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	2
Computer Lab	1	1
Multi-purpose Space	6	6
Telemedicine Room	0	0
Other	0	0

Total square footage funded by CPF dollars (Planned)	689
Total square footage funded by CPF dollars (Actual)	689
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	100

Section 5.1 – General Project Information

Project Name	OGOV Our Youth
Identification Number	21565
Subrecipient	<u>Our Youth Inc.</u>
Project Description	<p>Our Youth building renovations including: structural repairs, roof, windows, doors, appliances, flooring, bathroom and kitchen modifications and upgrades.</p> <p>Replace Roof 8,000.</p> <p>Repair Structural Foundation 8,000.</p> <p>Replace Exterior Siding 5,000.</p> <p>Replace Exterior Windows 4,000.</p> <p>Replace Exterior Doors 2,000.</p> <p>Replace Interior Steps 2,500.</p> <p>New HVAC System 15,000.</p> <p>Electrical Upgrades 11,000.</p> <p>New Insulation 4,000.</p> <p>Replace Drywall 11,000.</p> <p>New Interior Doors 5,000.</p> <p>New Window and Door Trim 4,000.</p> <p>New Paint 5,000.</p> <p>New Interior Flooring 8,000.</p> <p>New Kitchen Cabinets 12,000.</p> <p>New Kitchen Countertop 4,000.</p> <p>New Kitchen Appliances 7,500.</p> <p>Refrigerator, Microwave</p> <p>Range, Dishwasher</p> <p>New Bathroom Vanities 1,500.</p> <p>Replace Electrical Fixtures 2,000.</p> <p>Upgrade Plumbing Fixtures 4,000.</p> <p>Exterior Concrete Wall Repairs 5,000.</p> <p>Cleaning 2,000.</p> <p>Dump Fees 4,500.</p> <p>Costs/10% Contingency 15,000.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$150,000.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$150,000.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$150,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$150,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Capital improvements including HVAC upgrades, electrical and plumbing systems, new roof, flooring and appliances. Costs also include new windows and doors for energy efficiency.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	07/01/2023
Projected construction completion	12/31/2023

Projected initiation of operations date	01/01/2024
Actual construction start date	07/24/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	736 East 6th Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19801
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	0	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	900
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	OGOV Police Athletic League Hockessin
Identification Number	21547
Subrecipient	<u>Police Athletic League PAL Hockessin</u>
Project Description	<p>PAL Facility and Gym upgrades and improvements. Renovations include HVAC upgrades, Security systems, electrical upgrades and EPDM Flat Roofing installation.</p> <p>Jan-March 2024 Funded Hockessin Gym HVAC installation & Bldg renovations</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,800,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,800,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$1,800,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$1,800,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Subrecipient agreement is signed, no expenditures occurred as of 9.30.23.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	10/01/2023
Projected construction completion	12/31/2024
Projected initiation of operations date	04/01/2025
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	7259 Lancaster Pike
Street 2	
City	Hockessin
State	Delaware
Zip Code	19707
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	0
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Salvation Army of Dover
Identification Number	21540
Subrecipient	<u>Salvation Army of Dover</u>
	<p>HVAC Upgrades at the Salvation Army facility in Dover: Disconnect the power, the controls, and recover the refrigerant. Remove and properly dispose of RTU 1, 2, and 3. Remove and properly dispose of existing curbs for RTU 1 and RTU 3. Remove and properly dispose of existing ductwork in lobby/office area from RTU3. Remove and properly dispose of existing ductwork in kitchen from RTU1. Furnish and install one (1) 10-ton York gas fired package unit and curb for RTU 1. Furnish and install one (1) 7.5-ton York gas fired package unit and curb adapter for RTU 2. Furnish and install one (1) 6-ton York gas fired package unit and curb for RTU 3. Furnish and install new insulated ductwork in lobby/office area from RTU 3. Furnish and install new supply and return air diffusers on RTU 3 system. Furnish and install new insulated ductwork in kitchen from RTU 1; connect to existing ductwork in sanctuary. Furnish and install new electrical disconnects on RTU 1, 2, and 3. Furnish and install new drain lines</p>

Project Description

on RTU 1, 2, and 3.
Furnish and install a Honeywell Prestige IAQ control system with remote sensors and Honeywell HUB for remote temperature control access.
Provide the material required to reconnect the existing high voltage lines to new equipment.
Provide the material required to reconnect the existing gas lines to new equipment.
Provide the labor required to remove and reinstall ceiling tiles and grid where necessary.
Provide crane services for removal and replacement of units.
Provide a roofing contractor to seal newly installed curbs.
Provide NEBB certified TAB technician before and after project to ensure proper airflow and deliver report.
Provide customer training on new systems control, operation, and

	maintenance. Start-up units, adjust as required and verify proper operation.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$183,516.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$183,516.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$183,516.00
Cumulative Obligation	\$183,516.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$183,516.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Replacement of HVAC equipment. This project is complete.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	02/05/2024
Actual construction completion	02/16/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the date operations were initiated	02/16/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	611 Forest Street
Street 2	
City	Dover
State	Delaware
Zip Code	19904
Is the actual address the same as the planned address?	Yes
Street 1	611 Forest Street
Street 2	
City	Dover

State	Delaware
Zip Code	19904
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	10	10
Telemedicine Room	0	0
Other	0	0

Total square footage funded by CPF dollars (Planned)	6,825
Total square footage funded by CPF dollars (Actual)	6,825
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	600

Section 5.1 – General Project Information

Project Name	OGOV St. Patrick's Center
Identification Number	21669
Subrecipient	St. Patrick's Center
Project Description	<p>This project will rebuild the portico at the main entrance of the building to support increased storage and distribution of charitable food and refurbish the aging elevator. The goals of this project are to upgrade the elevator for another 10 to 20 years of service, and to increase the amount of charitable food St. Patrick's Center can distribute by replacing the existing ground-level storage unit with a food-safe storage unit that will increase the amount and type of food St. Patrick's Center SPC can utilize.</p> <p>This project will refurbish the elevator, portico, and main entrance to the building. The elevator requires new hydraulic equipment, and repairs to the car. The portico will be rebuilt to create a food-safe storage unit with dry and cold storage, and support exiting infrastructure. The main entrance will be rebuilt to enable efficient use of the new storage unit.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$600,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$700,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
Provide the Program Name of the other program providing federal funding	CORONAVIRUS RELIEF FUND
Provide the Assistance Listing number of the other program providing federal funding	21.019
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$100,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	No

Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$600,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$47,868.10
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Saint Patrick's Center has completed the design phase of the project and is developing an RFP for construction.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	02/01/2026
Projected construction completion	08/31/2026
Projected initiation of operations date	10/01/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	107 E 14th
Street 2	
City	Wilmington
State	Delaware
Zip Code	19801
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	0	
Telemedicine Room	0	
Other	1	

If Other, please specify type of capital asset and number of features.	Food Storage
Total square footage funded by CPF dollars (Planned)	730
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Teach a Person to Fish
Identification Number	21564
Subrecipient	Teach a Person to Fish Society
Project Description	Project funding will be used to expand TAPTF kitchen so it can serve more home-bound and low-income residents in Sussex County, Delaware with meal delivery services. The funds will enable the organization to train more unemployed people for restaurant industry jobs. This organization provides food to local food banks, and educates job-seeking applicants about food preparation, nutrition, and sanitary work environments.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$35,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$35,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$35,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$35,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Two of the three sub-projects (Main Kitchen/Prep area & Dry Storage) are complete. The Root Cellar sub-project has commenced and in the project planning phase.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	07/01/2023
Projected construction completion	12/19/2026
Projected initiation of operations date	01/01/2025
Actual construction start date	07/01/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	18545 Munchy Branch Rd.
Street 2	
City	Rehoboth Beach
State	Delaware
Zip Code	19971
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	0	
Telemedicine Room	0	
Other	1	

If Other, please specify type of capital asset and number of features.	Communal Kitchen Space
Total square footage funded by CPF dollars (Planned)	666
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV West End Neighborhood House
Identification Number	21859
Subrecipient	West End Neighborhood House
Project Description	Funding improvements of West End's multi-purpose community facility which has served low-income residents in the City of Wilmington for 130 years. CPF funds will be used to expand and create a larger space to provide services to the community. The facility provides healthcare services, behavioral health services, financial literacy trainings, workforce development courses, and education and employment center, COVID-19 testing and vaccinations, flu and shingle vaccinations and youth violent crime prevention programming.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$2,785,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,035,233.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$2,785,000.00
Current Period Expenditure	\$988,299.00
Cumulative Expenditure	\$2,785,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Activities conducted to date include drain line inspections, as well as solicitation of estimates for costs associated with bathroom renovations and architectural services, Driveway paving, HVAC and Window and Door Replacement
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	06/01/2024
Projected construction completion	03/31/2026
Projected initiation of operations date	04/01/2026
Actual construction start date	12/15/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1725 West 8th Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19805
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	0	
Multi-purpose Space	1	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	3,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Delmarva Clergy
Identification Number	21667
Subrecipient	<u>Delmarva Clergy United in Social Action Foundation</u>
Project Description	<p>Funding nonprofit organization is an independent living facility for homeless families with physical and mental illness in one of the poorest areas in Delaware, according to census tract data, in Ellendale, Delaware. The Center provides services to the homeless people, including access to public Wi-Fi to enable work and educational opportunities and health monitoring. ARPA CPF funds will enable renovations to expand the number of beds to keep homeless off the streets in Sussex County, in a safe, socially-distant physical space.</p> <p>Activities include: HVAC improvements, framing, roofing, foundation work, site preparation, plumbing sinding, drywall, sprinkler and flooring.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$470,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$470,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$470,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$176,500.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No expenditures this quarter of 7.1.2024 - 9.30.2024.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	01/13/2026
Projected construction completion	07/01/2026
Projected initiation of operations date	01/13/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	13726 S. Old State Road
Street 2	
City	Ellendale
State	Delaware
Zip Code	19941
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	2	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	3	

If Other, please specify type of capital asset and number of features.	Housing expansion space
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Total square footage funded by CPF dollars (Planned)	2,178
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Challenge Program
Identification Number	21574
Subrecipient	<u>The Challenge Program</u>

Project Description	<p>The Challenge Program (TCP) is a construction training program for youth with a serious barrier to employment. To expand the services they offer this under-served population, they are building a new furniture manufacturing facility on Wilmington's East Seventh Street Peninsula. The youth we serve, aged 18-24, face one or more serious barriers to employment. Their typical client has no diploma or GED, is below the poverty level, and often has a criminal record. The Challenge Program will provide trainees with 6 months of paid construction training, as well as comprehensive case management, education classes, job readiness workshops, and credentials such as flagger and forklift operator. In 2014 they launched a furniture business, CP Furniture, an Employment Social Enterprise. This adjunct to TCP offers our graduates one year contracts once they graduate from the training program, providing both a stable income and enhanced training opportunities. The furniture business has experienced rapid growth and high demand, and TCP are moving from a flood plagued 4,000 sq. ft. shop to a new 14,000 sq. ft facility. They have raised \$3.8 million of the \$4.1 we now need to complete and equip the facility.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$144,110.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,100,000.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$144,110.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$144,110.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The ARPA funded portion of the siding of the new building is 100% complete as of July 2023.. With the ARPA funding we purchased over \$14,000 square feet of thermally modified pine siding for our building. The siding is being installed by the trainees in our construction training program. We have completed the majority of the project as of July 2024. HVAC, sitework, and finishes are underway. To date, we have raised \$3.8 Million and are continuing to raise funds in the amount of \$400,000 for sitework and finishes, relocation and setup. We anticipate that we will relocate our equipment and staff to the new facility by the end of 3rd quarter 2024.. This new building will triple our square footage and allow us to hire 10 new full time employees and 5 more pre-apprentices.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	07/01/2023
Actual construction completion	10/01/2023
Have operations been initiated? (Y/N)	No
If no, provide an explanation as to why	We are awaiting additional permits to achieve occupancy, we anticipate the remainder will be complete by October 2024.

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1124 E. 7th St.
Street 2	
City	Wilmington
State	Delaware
Zip Code	19801
Is the actual address the same as the planned address?	Yes
Street 1	1124 E. 7th St.

Street 2	
City	Wilmington
State	Delaware
Zip Code	19801
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	1
Computer Lab	0	0
Multi-purpose Space	1	1
Telemedicine Room	0	0
Other	0	0

Total square footage funded by CPF dollars (Planned)	14,000
Total square footage funded by CPF dollars (Actual)	14,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	21

Section 5.1 – General Project Information

Project Name	OGOV People's Community Center
Identification Number	21668
Subrecipient	People's Community Center
Project Description	<p>Sprinkler system installation as required by Dover Delaware fire marshall. The facility houses homeless at night to sleep and to be within code the facility will need to be upgraded to include a sprinkler system.</p> <p>Jan-March 2024 Funded Renovation of homeless shelter (new sprinkler system)</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$67,703.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$140,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$67,703.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$67,703.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	There was one expenditure, one contractor, and a single payment in the amount of \$67,703. The work was completed in 2024. No further work is to be accomplished.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	02/01/2024
Actual construction completion	03/31/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the date operations were initiated	03/31/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	46 South Bradford Street
Street 2	
City	Dover
State	Delaware
Zip Code	19904
Is the actual address the same as the planned address?	Yes
Street 1	46 South Bradford Street
Street 2	
City	Dover
State	Delaware
Zip Code	19904
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	0	0
Telemedicine Room	0	0
Other	1	1

If Other, please specify type of capital asset and number of features.	Communal space for homeless residents.
Total square footage funded by CPF dollars (Planned)	0

Total square footage funded by CPF dollars (Actual)	0
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	100

Section 5.1 – General Project Information

Project Name	OGOV Gaudenzia Foundation
Identification Number	21750
Subrecipient	Gaudenzia Foundation
Project Description	Gaudenzia Foundation, Inc. submitted an application in November 2021 to renovate its existing facility located at 3901 Philadelphia Pike, Claymont, DE 19703 in support of opening Delaware's only residential substance use disorder (SUD) treatment campus for pregnant and parenting women with children. Renovations were needed to the building's first floor to increase bedroom sizes to accommodate families, basement to accommodate additional office space and create a childcare room, and install an exterior playground. Gaudenzia Foundation, Inc. subsequently identified a need to repave the facility's driveway and parking lot.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$700,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,720,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$700,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$700,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Consistent with Gaudenzia Foundation, Inc.'s ARPA application submitted in November 2021, all funds have been committed or used to renovate the agency's facility located at 3901 Philadelphia Pike in Claymont, Delaware, to establish the state's only residential treatment program for pregnant and parenting Delawarean women with dependent children.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	05/01/2023
Actual construction completion	12/31/2023
Have operations been initiated? (Y/N)	Yes
If yes, provide the date operations were initiated	01/01/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	3901 Philadelphia Pike
Street 2	
City	Claymont
State	Delaware
Zip Code	19703
Is the actual address the same as the planned address?	Yes
Street 1	3901 Philadelphia Pike
Street 2	
City	Claymont
State	Delaware
Zip Code	19703
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	0	0
Telemedicine Room	0	0
Other	1	1

If Other, please specify type of capital asset and number of features.	Childcare room and playground space
Total square footage funded by CPF dollars (Planned)	0
Total square footage funded by CPF dollars (Actual)	0
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	180

Section 5.1 – General Project Information

Project Name	OGOV Children and Families First
Identification Number	21625
Subrecipient	Children & Families First
Project Description	The CFF investment of ARPA funds in the Seaford House project will directly enable work (for our staff), education (for the youth we serve) , and health monitoring (for staff and youth). By ensuring that the building meets required standards for COVID -such as upgrade HVAC , enhanced private spaces, new outdoor meeting and recreation spaces-we will reduce the possible transmission of COVID, reduce staff absenteeism and improve youth attendance at school. In addition, the creation of a private vestibule and upgraded nurse station will improve our health monitoring functions for the youth.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$2,500,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,337,478.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$2,500,000.00
Current Period Expenditure	\$800,000.00
Cumulative Expenditure	\$1,000,000.00
	<p>Over the months of October and November crews worked on the three building additions of (2) 4 bedroom, 3 bath suite additions and (1) therapy / meeting room addition. Framing was completed; additions were dried in with the install of doors, windows, and roofing. Once the building was dried in, crews could begin working on mechanical, electrical, and plumbing rough ins. Inside this included the install of new air handlers, ductwork, fire alarm wiring , receptacles wiring, lighting wiring, electrical panels, showers / bathtubs and plumbing drains / supply lines. The drywallers also got to work covering the walls to prep for paint. Outside trades installed new HVAC units, electrical transformers, and the town worked on bringing the building's new 3 phase power delivery to the site. Around the exterior facade, the brick was installed along with the new siding, soffit, facia, gutters, and concrete exit pads. We also worked ahead in the existing bedrooms installing new air handlers in the ceiling getting a jump start on phases 2 and 3. By December focus shifted to the bedroom suites only and the finishing trades began their work installing trim, paint and flooring. Electricians were then able to</p>

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

install their devices and light fixtures; the new fire alarm fixtures were installed, and power was turned on. The HVAC technicians started up the addition's new air handlers, and the plumbers installed their toilets, shower hardware, faucets, and turned water on to the new additions. The bedroom additions are now

	complete, and will be ready for move-in once the therapy room / meeting room addition is complete.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	09/01/2025
Projected construction completion	05/31/2026
Projected initiation of operations date	05/31/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	400 N. Market Street
Street 2	

City	Seaford
State	Delaware
Zip Code	19973
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	3	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	10,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Springboard - Sussex
Identification Number	22070
Subrecipient	The Springboard Collaborative Inc.
Project Description	This specific project or purchase description is construction of site improvements and construction of a multipurpose community center that will enable extensive supportive services for unsheltered homeless adults living in tent encampments in Sussex County and Central Delaware based on a successful national model.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$988,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,463,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$988,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$988,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Cold weather and snow resulted in temporary delays but project remains on track
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	10/01/2024
Projected construction completion	05/31/2025
Projected initiation of operations date	08/31/2025
Actual construction start date	01/04/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	411 Kimmey St
Street 2	
City	Georgetown
State	Delaware
Zip Code	19947
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	2,200
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Kingswood Community Center
Identification Number	21749
Subrecipient	<u>Kingswood Community Center Inc.</u>

Project Description	<p>The Kingswood Community Center, named for Dr. Martin Luther King, Jr, was founded more than 75 years ago in one of the lowest-income and crime-ridden areas in the City of Wilmington. This multi-purpose community facility provides extensive educational, mentoring, tutoring and job training programs for young adults. It provides before school and after school care, as well as summer camp programming. The Center also houses a senior facility. The Kingswood Community Center is the hub of the eastside of Wilmington, offering health monitoring services, COVID-19 testing and vaccinations, flu vaccinations, transportation to medical appointments and mental health services. It partners with local hospitals and federally qualified health centers to provide residents with access to quality healthcare. KCC has outgrown its aging facility. Built in 1958, it is a prime example of an uninspired, outdated design with deteriorating systems that require frequent repairs. The current 17,494 SF building is no longer adequate for the current programs. A new Kingswood Community Center will be the centerpiece of Riverside's revitalization, creating a tangible and meaningful structure that will catalyze this community's transformation.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$4,000,000.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$55,000,000.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	Choice Neighborhoods Implementation Grant
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$4,500,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	No

Provide the Program Name of the other program providing federal funding	Community Project Funding Grant
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$13,158,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	No

Provide the Program Name of the other program providing federal funding	HUD FY2022 Community Project Funding Grant
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$10,000,000.00

Is this other federal funding subject to the requirements of the Davis-Bacon Act?	No
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Provide the Program Name of the other program providing federal funding	HUD Choice Neighborhoods Implementation Grant
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$4,500,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	No

Provide the Program Name of the other program providing federal funding	HUD FY2023 Community Project Funding Grant
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$3,158,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	No

Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$4,000,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$4,000,000.00
	Throughout the month of April, the project achieved several critical milestones. The slab-on-grade placements were substantially completed, with the exception of the gymnasium slab, which is scheduled to be poured following

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community

the erection of the gymnasium's steel structure. These accomplishments were made possible through strong coordination and teamwork between EDiS and our trade partners. Preparations for steel erection advanced steadily during the month. Under-slab plumbing and electrical utilities were completed by mid-April, and slab-on-grade placements were executed in the kitchen, mechanical rooms, and approximately half of the ELA area. The final slab-on-grade pour (excluding the gymnasium) is scheduled for early May. A major milestone was reached at the end of April with the commencement of steel erection on April 29. This work will continue into August. Once steel erection in Area A is complete, exterior framing, roofing, and fireproofing will follow. In addition to construction progress, our BIM coordination efforts are nearing completion. The EDiS team also had the opportunity to host a staff tour, allowing the Kingswood team to view progress firsthand. Importantly, the project experienced no lost weather days in April, keeping us on track with the critical path. May and June marked the vertical progression of the project, as steel erection gained momentum. This significant milestone supports the advancement into the next phase of construction — building the exterior envelope. Behind the scenes, coordination efforts and material approvals continued,

engagement and any other Ancillary Costs.

laying the groundwork for upcoming activities. Bid Package C was awarded this month, and subcontract issuance is now underway. R.C. Fabricators, our local trade partner, continued steel erection at a pace ahead of

	schedule. This has created opportunities for subsequent trades to
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	08/01/2024
Projected construction completion	07/01/2026
Projected initiation of operations date	10/01/2026
Actual construction start date	07/24/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	2400 Rosemont Ave
Street 2	

City	WILMINGTON
State	Delaware
Zip Code	19802
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	8	
Computer Lab	0	
Multi-purpose Space	1	
Telemedicine Room	0	
Other	11	

If Other, please specify type of capital asset and number of features.	1 after school room, 6 conference rooms, 3 work rooms, and 1 health suite.
Total square footage funded by CPF dollars (Planned)	6,400
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Springboard - Central
Identification Number	22071
Subrecipient	The Springboard Collaborative Inc.
Project Description	This specific project or purchase description is provide funds for Capital construction of a Springboard Village of dignified sleeping cabins and facilities that will enable extensive supportive services for unsheltered homeless adults living in tent encampments in Sussex County and Central Delaware based on a successful national model. These projects are designed to directly enable work, education, and health monitoring.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,450,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,450,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$1,450,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Project not yet started. Construction projected to begin in January 2025.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Not Started
Projected construction start date	01/31/2026
Projected construction completion	06/30/2026
Projected initiation of operations date	01/31/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	400 N.E. Front Street
Street 2	
City	Milford
State	Delaware
Zip Code	19963
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	4,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Mid-County Center
Identification Number	22072
Subrecipient	<u>Mid-County Center</u>
Project Description	<p>Capital improvements to build a Memory Care program space at Mid-County Center. This center serves seniors in need of social, medical, physical therapy, educational and other developmental needs. The center allows seniors to live in their own homes, while taking advantage of the educational, work and health monitoring programs available at the center. The center provides public access to Wi-Fi for seniors to engage in online and instructor-led educational opportunities. The center employs seniors to operate the facility. The ARPA Capital Relief funds would be used to renovate part of the Center to establish an early memory loss program, invest in technology for seniors and upgrade the ramp entrance, kitchen and restrooms. The center serves an aging population hit hard by the COVID-19 pandemic.</p> <p>Jan-March 2024 Funded schematic design, site survey, create as-built plans and project support</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$350,000.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,550,000.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$350,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$350,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	We have completed the construction of the project and our reimbursements with ARPA. As of November, 2025 the project is complete and in December 2025 the kitchen began serving meals, assisting meals on wheels as a hub for Pike Creek, and our new Activity Room began programming. Our Memory Cafe and Caregiver Support Group begins officially in February, with an information session on January 15th.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	06/16/2025
Actual construction completion	11/14/2025
Have operations been initiated? (Y/N)	Yes
If yes, provide the date operations were initiated	12/01/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1 First Regiment Road
Street 2	
City	Wilmington
State	Delaware
Zip Code	19808
Is the actual address the same as the planned address?	Yes
Street 1	1 First Regiment Road
Street 2	
City	Wilmington

State	Delaware
Zip Code	19808
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	2	2
Telemedicine Room	0	0
Other	0	0

Total square footage funded by CPF dollars (Planned)	1,918
Total square footage funded by CPF dollars (Actual)	1,918
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	150

Section 5.1 – General Project Information

Project Name	OGOV Home of the Brave
Identification Number	22853
Subrecipient	<u>The Home of the Brave Foundation</u>
	<p>The Capital Relief Funds will be used to renovate the facility to serve more homeless veterans. The Home of the Brave project improvements to our transitional housing facilities is as follows:</p> <p>1) Renovation of Existing HOB I (Male Facility) Budget Narrative:</p> <p>A) Remodel and add 224 sq ft. addition to the kitchen:</p> <ul style="list-style-type: none">- Excavating, Foundation & Footer and Backfilled and Wood framingroofing and shingles- Outside finishes to match existing House and gutters- New Vinyl windows and Handicap ramp <p>B) Renovate the Kitchen/Dinning/Living area adjacent to the kitchen as follows:</p> <ul style="list-style-type: none">- Removal of all counters, cabinetry, floorings & structural repairs of floor joists, plumbing, fire sprinklers, electrical, interior finishes i.e. Drywall and painting, and all new appliances. Thus, this grant will be used to completely pay for this renovation and repairs with a cost of approximately \$275,000.00.- New Dining Table and Chairs approximately \$1,200.00- The renovations of HOB I should begin within 60-90 days of receiving the grant money and

Project Description

subsequent local approvals obtained by contractor. We'll complete the full renovations 12 months after work begins.

2) The additional Building has been built; therefore, the grant will be used specifically to provide the following items to outfit the building:

A) Conference room tables, chairs, T.V. with conference technology and multiple filing cabinets

B) Office equipment; desks, chairs, computers, phones, fax/copier machine, printers, filing cabinets, storage cabinets and a refrigerator. Thus, this grant will be used to purchase all of the above items to make the building operational and the approximate costs for these items will be \$29,000.00.

Exhibit C

3) The complete renovation of the HVAC systems throughout the HOB I House:

- All new heating units two 4-ton units all ductwork replaced new throughout the entire house

- Two new tankless water heaters and new ductless heating system for the front office of the house.

Thus, this grant will be used to pay for the full renovation of HVAC

	systems of the HOB I House and the approximate cost for the renovations will be \$65,000.00.
Capital Asset Ownership Type	Other
If Other, please provide a narrative description.	Be recognized as the premier transitional housing facility for male and female veterans, of all military services, in the State of Delaware. Develop programs that serve veterans in their journey towards permanent housing. Continue as a non-profit organization while exploring ways to reduce the Home of the Brave's reliance on government funding.
Total amount of CPF funding budgeted for the project	\$350,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$350,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$350,000.00
Current Period Expenditure	\$256,396.05
Cumulative Expenditure	\$350,000.00
	The Home of the Brave project improvements to our transitional housing facilities is as follows: 1) Renovation of Existing HOB I

Provide a brief description of the major activities on which funds were expended during the reporting

(Male Facility) Budget Narrative:
A) Remodel and add 224 sq ft. addition to the kitchen: - Excavating, Foundation & Footer and Backfilled and Wood framing roofing and shingles - Outside finishes to match existing House and gutters - New Vinyl windows and Handicap ramp B) Renovate the Kitchen/Dinning/Living area adjacent to the kitchen as follows: - Removal of all counters, cabinetry, floorings & structural repairs of floor joists, plumbing, fire sprinklers, electrical, interior finishes i.e. Drywall and painting, and all new appliances. Thus, this grant will be used to completely pay for this renovation and repairs with a cost of approximately \$275,000.00. - New Dining Table and Chairs approximately \$1,200.00 - The renovations of HOB I should begin within 60-90 days of receiving the grant money and subsequent local approvals obtained by contractor. We'll complete the full renovations 12 months after work begins. 2) The additional Building has been built; therefore, the grant will be used specifically to provide the following items to outfit the building: A) Conference room tables, chairs, T.V. with conference technology and multiple filing cabinets B) Office equipment; desks, chairs, computers, phones, fax/copier machine, printers, filing cabinets, storage cabinets and a refrigerator. Thus, this grant will be used to purchase all of the above items to make the building operational and the approximate costs for these items will be

period, including costs related to community engagement and any other Ancillary Costs.

\$29,000.00. Exhibit C 3) The complete renovation of the HVAC systems throughout the HOB I House: - All new heating units two 4-ton units all ductwork replaced new throughout the entire house - Two new tankless water heaters and new ductless heating system for the front office of the house. Thus, this grant will be used to pay for the full renovation of HVAC

	systems of the HOB I House and the approximate cost for the renovations will be \$65,000.00.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	04/07/2025
Actual construction completion	08/31/2025
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	10/01/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	6632 Sharps Rd
Street 2	

City	Milford
State	Delaware
Zip Code	19963
Is the actual address the same as the planned address?	Yes
Street 1	6632 Sharps Rd
Street 2	
City	Milford
State	Delaware
Zip Code	19963
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	1	0
Telemedicine Room	0	0
Other	0	0

<p>If there are differences between planned and actual for any category, please provide an explanation.</p>	<p>Project originally was for Multipurpose facility and the pay off of the Female Facility. However, by the time the monies were available for the project the Multipurpose facility had already been built and we were told we could not use the money to pay off the balance of the mortgage of the female facility. Therefore, it was requested to Renovate the Male facility and to add an addition to the Kitchen with furnishing and to fully renovate the entire HVAC system of the Male facility.</p>
<p>Total square footage funded by CPF dollars (Planned)</p>	<p>224</p>
<p>Total square footage funded by CPF dollars (Actual)</p>	<p>4,124</p>
<p>If planned and actual numbers are not equal, please provide an explanation.</p>	<p>Project originally was for Multipurpose facility and the pay off of the Female Facility. However, by the time the monies were available for the project the Multipurpose facility had already been built and we were told we could not use the money to pay off the balance of the mortgage of the female facility. Therefore, it was requested to Renovate the Male facility and to add an addition to the Kitchen with furnishing and to fully renovate the entire HVAC system of the Male facility. Total square footage funded Actual for Male facility (Kitchen Addition 224 sq-ft. and HVAC 3900 sq-ft.)</p>
<p>Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?</p>	<p>Yes</p>
<p>Total number of individuals utilizing the capital asset (Actual)</p>	<p>20</p>

Section 5.1 – General Project Information

Project Name	OGOV Milford Library
Identification Number	19803
Subrecipient	Milford Public Library
Project Description	Ventilation and filtration systems for the library HVAC systems require upgrade and modification to provide better ventilation throughout the building and improved filtration for greater air quality. The project will include improved high efficiency air handler units, UV or ionization filtration stages and exploration of ground source heat pumps, or combined technologies to improve energy efficiency, reduce carbon footprint and enhance sustainability of the facility while improving the air quality for safety and health.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$900,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,006,500.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$900,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$117,200.00

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

The Milford Public Library (MPL) is upgrading its 25-year-old HVAC system to provide cost-effective heating and cooling and improved air quality. Concurrent with the HVAC upgrade, we have conducted a facility needs assessment to better align the library's physical space with our community's needs. While waiting for the needs assessment results, the general HVAC design project was paused to allow for a facility renovation proposal. The proposed project costs, as presented by the Becker Morgan Group, were substantially higher than anticipated. As a result, library leadership segmented the renovation project, itemized sections of the project and assigned priority to each section. The Becker Morgan Group is working with CMTA to integrate the HVAC replacement into the broader construction schedule. CMTA has completed the initial HVAC engineering study and system design. We are actively collecting responses to the project RFP from construction management firms. The proposals are due on Friday, October 17, 2025. Interviews with the short-listed firms will take place the week of October 27, 2025, with the selection announcement occurring no later than Thursday, October 30, 2025. It's anticipated that final contract negotiations will be finalized no later than November 7, 2025, with a pre-construction start date of November 10, 2025.

Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	02/15/2026
Projected construction completion	12/15/2026
Projected initiation of operations date	12/16/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	11 SE Front St
Street 2	
City	Milford
State	Delaware

Zip Code	19963
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	3	
Computer Lab	1	
Multi-purpose Space	3	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	22,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Georgetown Library
Identification Number	19800
Subrecipient	Georgetown Public Library
Project Description	This Capital Project will directly benefit the health of the patrons and staff at the library by providing agreeable temperatures and modern ventilation. In turn, the project will help the patrons as they utilize the library for work and education purposes, such as applying for jobs and studying for school.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$250,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$250,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$250,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$250,000.00
	We had a geothermal well fixed.

Provide a brief description of the major activities on which funds were expended during the reporting

We hired an engineering firm to do a survey of the HVAC system and explain what needed to be repaired. The engineering firm asked for quotes from three companies, and the library Board selected the winning bid in August of 2023. The company has been onsite updating the controls, and has finished that part of the project. In doing so, they discovered some mechanical / service issues. The Board decided to continue using the same company to do the work since they had been selected before and the scope of the project was just adjusted. There was a leak in the mechanical rooms due to issues with valves. That issue has been resolved, but it led to the discovery of mold in the room that has been there for years. That has been addressed, but now a unit is leaking freon. We have accepted a quote to replace that unit and we will also be replacing several others. We have replaced AHU-6 and we have accepted the quote to replace AHU-1. As of 12/31/24, AHU1 and AHU6 have been replaced, and we have accepted quotes to replace AHU4 and AHU5. We are also trying to solve the problem of the classroom being cold. We had ordered replacements for AHU4 and AHU5 as well as a unit for the classroom. However, then there was a stop to federal funds so we halted the project, to make sure the disbursements happened. Once the finances were secure, we continued the order. As of 3/31/25, BSS is waiting on the installer to schedule the install. As of 6/30/2025, we have had several

period, including costs related to community engagement and any other Ancillary Costs.

setbacks. Due to concerns about funding, we paused any work on this project. Then once we knew the funds were secure, my theory is that we were put to the bottom of the list as far as replacements. We had ordered AHU4 and AHU5 to be replaced in 2024, and so far we are still waiting on that. The contractor cited manufacturing and shipping delays. Additionally, due to extenuating circumstances with Delaware Division of Libraries, our HVAC controls contractor was no longer able to remote in to the system and see its performance. This allowed several malfunctions to be missed for about a week. Over the course of May and June 2025, here are some things that have happened: two valves on AHU6 had to be replaced, a wire in the power box burned and had to be replaced, the underground wire from the breaker box to the controller needed to be replaced, the TXV on AHU6 needed to be replaced, the controls for AHU1 needed to be repaired, and we are still waiting on AHU4 and AHU5 to be replaced. There have been days when it is up to 85 degrees in the library. We had to cancel several meeting room rentals and some of our programs have suffered, such as when we tried to do a movie night and everyone left because of the heat. We are also still waiting for the minisplit for the classroom. Despite all of this, we remain optimistic that we will get things working as soon as possible. As of 10/15/2025, AHU 4 & 5 seem to be working. The library is in the process of

	comparing two quotes for the
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	08/31/2022
Projected construction completion	01/30/2026
Projected initiation of operations date	12/01/2024
Actual construction start date	08/31/2022

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	123 West Pine Street
Street 2	
City	Georgetown

State	Delaware
Zip Code	19947
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	29,400
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Selbyville Library
Identification Number	19799
Subrecipient	<u>Selbyville Public Library</u>
Project Description	Land purchase for expansion of library property, Design Development, Fundraising and Development Consultant. To build a new facility for the Selbyville Public Library.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$7,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$15,050,261.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$7,000,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$7,000,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The majority of construction is complete and library staff is focusing on moving into the new facility while fine tuning the operational details of the building with the construction team.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	08/01/2023
Actual construction completion	09/03/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	11/14/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	No
Number of employees of contractors and sub-contractors working on the project	14
Number of employees on the project hired directly	135
Number of employees on the project hired through a third party	0
Are any of the wages at rates less than those prevailing?	No
Wages and benefits of workers on the project by classification.	Attached as provided by contractor

Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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Project Workforce Continuity Plan

<p>How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?</p>	<p>Whiting-Turner only bids to contractors that completed the prequalification process. Additionally, the number of workers per company and available resources for additional workers will be reviewed during scope reviews and progress meetings.</p>
<p>How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?</p>	<p>Whiting-Turner has the right to supplement any contractor's work at any point if they fall behind schedule.</p>
<p>How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?</p>	<p>Whiting-Turner has a project specific safety policy as well as our corporate policy that meets or exceeds OSHA standards. All subcontractors contracted to the project will be required to provide their company safety policy.</p>
<p>Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?</p>	<p>Yes</p>
<p>Does the project have a completed project labor agreement?</p>	<p>No</p>

Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	11 W. McCabe Street
Street 2	
City	Selbyville
State	Delaware
Zip Code	19975
Is the actual address the same as the planned address?	Yes
Street 1	11 W. McCabe Street
Street 2	
City	Selbyville
State	Delaware
Zip Code	19975
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	7	7
Computer Lab	4	4
Multi-purpose Space	7	7
Telemedicine Room	3	3
Other	0	0

Total square footage funded by CPF dollars (Planned)	14,686
Total square footage funded by CPF dollars (Actual)	14,686

Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No
Total number of individuals utilizing the capital asset (Actual)	48000

Section 5.1 – General Project Information

Project Name	OGOV Friends of Duck Creek Regional Library
Identification Number	19807
Subrecipient	<u>Friends of Duck Creek Regional Library</u>
Project Description	To build a new library for the Smyrna (Duck Creek Regional Library) District to serve the communities of Smyrna, Clayton, Kenton, Townsend and surrounding communities.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$7,800,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$18,790,152.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$7,800,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$7,800,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Construction started in November 2023. In the early stages we encountered some delays due to weather and asbestos abatement needed in the existing building. All of these delays have been dealt with and the sitework to start construction was completed. This quarter we laid the slab, started to steel erection and have been working to make up time caused by the delay. MEP has been started and we are now planning on completion of the construction by the end of the year.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	11/01/2023
Projected construction completion	02/01/2025
Projected initiation of operations date	06/30/2025
Actual construction start date	03/15/2022

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	No
Number of employees of contractors and sub-contractors working on the project	19
Number of employees on the project hired directly	37
Number of employees on the project hired through a third party	0
Are any of the wages at rates less than those prevailing?	No
Wages and benefits of workers on the project by classification.	See attached documentation

Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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Project Workforce Continuity Plan

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?	RYJ only bids to contractors that completed the prequalifications process. Additionally, the number of workers per company and available resources for additional workers were reviewed during scope reviews and progress meetings.
How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?	RYJ has the right to supplement any contractor's work at any point if they fall behind schedule.
How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	RYJ has a project specific safety policy as well as a corporate policy that meets or exceeds OSHA standards. All subcontractors contracted to the project will be required to provide their company safety policy.
Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	22 South Main Street
Street 2	
City	Smyrna
State	Delaware
Zip Code	19977
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	9	
Computer Lab	3	
Multi-purpose Space	9	
Telemedicine Room	4	
Other	0	

Total square footage funded by CPF dollars (Planned)	22,002
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV Harrington Library
Identification Number	19801
Subrecipient	Harrington Public Library
Project Description	CPF fund will be used for design, engineering and construction of a new public library in Harrington, DE. 15,000GSF construction of a new library. This project is completed and fully operational as of 9/30/2024. The total CPF budget is \$5,568,913. The project is complete.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$5,568,913.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$10,500,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$5,568,913.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$5,568,913.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The project is completed as of September 30, 2024.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	09/01/2022
Actual construction completion	09/30/2024
Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	09/30/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?

Yes

Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?

No

Project Workforce Continuity Plan

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?

Vet contractors in the bidding/award process

How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?

Monitored by CM

How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	Monitored by CM through progress meetings
Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	101 Little Mastens Corner Road
Street 2	
City	Harrington
State	Delaware
Zip Code	19952
Is the actual address the same as the planned address?	Yes
Street 1	101 Little Mastens Corner Road
Street 2	
City	Harrington
State	Delaware

Zip Code	19952
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	4	4
Computer Lab	2	2
Multi-purpose Space	1	1
Telemedicine Room	1	1
Other	0	0

Total square footage funded by CPF dollars (Planned)	15,000
Total square footage funded by CPF dollars (Actual)	15,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	20000

Section 5.1 – General Project Information

Project Name	OGOV Rehoboth Beach Library
Identification Number	19805
Subrecipient	Rehoboth Beach Public Library
Project Description	Renovation of the Rehoboth Beach public library. The funds will be used to provide an environment where resources, internet access, services and programs will be available to all residents and visitors to our community regardless of race, sexual orientation, or socio-economic status. The offerings at the library will enhance patron's ability to search for jobs, complete and submit resumes for potential employment, learn about subjects that can enhance their lives, have access to gathering areas, meeting rooms and private areas for tutoring or business meetings.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$3,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$11,675,813.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$3,000,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$3,000,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	After interviewing several candidates, the Board of Trustees hired Whiting Turner as the construction manager at risk for the downtown facility. Representatives from Whiting Turner met with us to discuss the construction schedule. It was determined that the renovations will take place in two phases to allow the library to remain open to the public. Permits were filed in November 2025 and work began in December.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	01/01/2025
Projected construction completion	01/01/2026
Projected initiation of operations date	01/01/2026
Actual construction start date	08/01/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	226 Rehoboth Ave
Street 2	
City	Rehoboth Beach
State	Delaware
Zip Code	19971
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	11,000
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Does the Multi-Purpose Community Facility have
proximate access to public transportation
opportunities?

Yes

Section 5.1 – General Project Information

Project Name	OGOV Newark Library
Identification Number	19804
Subrecipient	<u>New Castle County</u>
Project Description	Demolition and rebuild of the Newark Library.
Capital Asset Ownership Type	County Government
Total amount of CPF funding budgeted for the project	\$4,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$44,300,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$4,000,000.00
Current Period Expenditure	\$419,510.39
Cumulative Expenditure	\$4,000,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	DEMOLITION OF THE EXISTING 26,000 SQ. FT BUILDING AND CONSTRUCTION OF A NEW 40,000 SQ. FT. LIBRARY WITH 150 PARKING SPACES. THE CURRENT BUILDING WAS CONSTRUCTED IN 1974 AND EXPANDED AND RENOVATED IN 2003 BUT HAS BEEN OPERATING OVER CAPACITY FOR SOME YEARS. The capital project has begun with the onboarding of both the architectural and construction management firms. Initial project meetings have taken place and the public engagement process has begun.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	12/01/2024
Projected construction completion	09/01/2026

Projected initiation of operations date	10/01/2026
Actual construction start date	12/01/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	750 Library Ave
Street 2	
City	Newark
State	Delaware
Zip Code	19711
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	50,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	OGOV North Wilmington Library
Identification Number	19806
Subrecipient	Department of State
Project Description	Construction of a new library in North Wilmington. As a vibrant gathering hub, the North Wilmington Library Campus Hub will welcome all members of the neighborhood into a joyful space and serve as a catalyst for learning and connection for the North Wilmington community. The North Wilmington Library Campus Hub, powered by Delaware Libraries, will be a regional model for cultural, technological, and economic vitality.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$11,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$22,000,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$11,000,000.00
Current Period Expenditure	\$550,304.33
Cumulative Expenditure	\$11,000,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Construction is complete. All funds have been expended.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	07/01/2025
Actual construction completion	08/31/2025
Have operations been initiated? (Y/N)	No
If no, provide an explanation as to why	waiting for building to be staffed and for technology to be in place

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

<p>Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?</p>	<p>Yes</p>
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Certification for Labor Agreements

<p>Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?</p>	<p>Yes</p>
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Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	3905 North Market Street
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Street 2	
City	Wilmington
State	Delaware
Zip Code	19802
Is the actual address the same as the planned address?	Yes
Street 1	3905 North Market Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19802
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	1
Computer Lab	1	1
Multi-purpose Space	3	3
Telemedicine Room	1	1
Other	0	0

Total square footage funded by CPF dollars (Planned)	24,000
Total square footage funded by CPF dollars (Actual)	24,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	30185

Section 5.1 – General Project Information

Project Name	OGOV Lewes Public Library
Identification Number	19802
Subrecipient	<u>Lewes Public Library</u>
Project Description	Renovation of Lewes public library. Addition of an outdoor pavilion.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$750,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,550,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$750,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$750,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Our team, which includes members of the library, architectural firm Becker Morgan Group, and our CRM Whiting-Turner, has met every two weeks since April 1, 2024. We celebrated a groundbreaking ceremony on May 3, 2024 but due to a delayed approval from the fire Marshall, we have had to resubmit plans to include the addition of a fire hydrant with 400 ft of the pavilion structure. All permitting has been submitted and approved as of mid-June 2024. Construction began and has progressed on time and without any issues. We anticipate construction completion by the middle of November 2024.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Completed
Actual construction start date	07/11/2024
Actual construction completion	01/01/2025

Have operations been initiated? (Y/N)	Yes
If yes, provide the the date operations were initiated	06/01/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	111 Adams Avenue
Street 2	
City	Lewes
State	Delaware
Zip Code	19958
Is the actual address the same as the planned address?	Yes
Street 1	111 Adams Avenue
Street 2	
City	Lewes
State	Delaware
Zip Code	19958
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	0
Computer Lab	0	0
Multi-purpose Space	1	1
Telemedicine Room	0	0
Other	0	0

Total square footage funded by CPF dollars (Planned)	3,000
Total square footage funded by CPF dollars (Actual)	1,500
If planned and actual numbers are not equal, please provide an explanation.	1500 - the total project is approximately 3,000 square feet, but the ARPA funds are covering half of the total project cost, so 1,500 is half of the pavilion.
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes
Total number of individuals utilizing the capital asset (Actual)	8250

TAB 6: Program Administrative Expenses

Section 6.1 – Program Administrative Expenses

Q3 Cumulative Obligation	\$281,007.15
Q4 Current Obligation	\$23,573.00
Q4 Cumulative Obligation	\$304,580.15
Is the Q4 Cumulative Obligation Correct?	Yes
Q3 Cumulative Expenditure	\$281,007.15
Q4 Current Expenditure	\$23,573.00
Q4 Cumulative Expenditure	\$304,580.15
Is the Q4 Cumulative Expenditure Correct?	Yes

TAB 7: Certification

Statement

I certify that the information provided is accurate and complete after reasonable inquiry of people, systems, and other information available to the CPF recipient. The undersigned acknowledges that any materially false, fictitious, fraudulent statement, or representation (or concealment or omission of a material fact) in this submission may be the subject of criminal prosecution under the False Statements Accountability Act of 1996, as amended, 18 USC 1001, and also may subject me and the CPF Recipient to civil penalties, damages, and administrative remedies for false claims or otherwise (including under 31 USC 3729 et seq.) The undersigned is an authorized representative of the CPF Recipient with authority to make the above certifications and representations on behalf of the CPF Recipient.

Name	JOHN CELATKA
Title	.
Telephone	
Email Address	john.celatka@delaware.gov
Submission Date	1/30/2026 8:31 AM